



City of Bethel, Alaska

Parks, Recreation, Aquatic, Health & Safety Center Committee
Regular Meeting **September 11, 2017 – 6:00pm** 300 State Highway, City Hall

Michelle DeWitt
Committee Chair
Term Expires 12/2017

Judy Wasierski
Committee Co Chair
Term Expires 12/2018

Kathy Hanson
Committee Member
Term Expires 12/2018

Barbara Mosier
Committee Member
Term Expires 12/2018

Beverly Hoffman
Committee Member
Term Expires 12/2018

Brian Lefferts
Committee Member
Term Expires 12/2017

Kathryn Baldwin
Alternate Committee Member
Term Expires 12/2017

Justin Wintersteen
Alternate Committee Member
Term Expires 12/2019

Fred Watson
Council Rep.
Term Expires 10/2017

Stacey Reardon
YK Fitness Facility Director

Pauline Boratko
Committee Recorder

- I. CALL TO ORDER:**
- II. ROLL CALL:**
- III. PEOPLE TO BE HEARD – THREE MINUTES PER PERSON:**
- IV. APPROVAL OF AGENDA:**
- V. APPROVAL OF THE MINUTES:**
August 14, 2017- regular meeting
- VI. SPECIAL ORDER OF BUSINESS:**
- VII. UNFINISHED BUSINESS:**
 - A. Individual to provide report to Sept 13 City Council meeting
 - B. Unresolved Recommendations and Action Memorandums
 - C. Privatizing Recreational Services- Calendar/Budget Discussion
 - D. Kasayuli Park Development
 - E. Pinky's Park
- VIII. Parks and Recreation Department Report**
 - F. Balance on dedicated Pool Fund
 - G. Sub Committee Reports: Water Temp, Marketing, Physical Facility
 - H. Arts at the YK Fitness Center
 - I. Mechanical Specialist Inc (MSI) Contract
 - J. Maintenance Schedules and Checklist at YKFC
 - K. Repair and Replacement Fund Development for YKFC
 - L. YKFC (Yukon Kuskokwim Fitness Center) PFD Sale.
- IX. YK Fitness Facility Director Report- Stacey Reardon**
- X. NEW BUSINESS:**
- XI. MEMBER COMMENTS:**
- XII. ADJOURNMENT:**

City of Bethel, Alaska
Parks, Recreation, Aquatic, Health & Safety Center Committee Minutes

August 14, 2017

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER

The meeting was called to order by Judy Wasierski at 6:00pm.

II. ROLL CALL

Comprising a quorum, the following members were present: Michelle DeWitt, Judy Wasierski, Barbara Mosier, Kathy Hanson, Beverly Hoffman, Brian Lefferts, Justin Wintersteen, and Fred Watson

Excused absent (s): Kathryn Baldwin

Also in attendance were the following:
Committee Recorder, Betsy Jumper
YK Fitness Center Director, Stacey Reardon
City Manager, Peter Williams

III. PEOPLE TO BE HEARD:

Peter Williams- informed the committee about the condition and status of the Owl Park.

IV. APPROVAL OF AGENDA

MOVED BY:	Beverly Hoffman	Motion to approve the agenda
SECONDED BY:	Brian Lefferts	
VOTE ON MOTION:	Unanimously approved	

V. APPROVAL OF THE MINUTES:

MOVED BY:	Kathy Hanson	Motion to approve the regular minutes for July 10, 2017
SECONDED BY:	Brian Lefferts	
VOTE ON MOTION:	Unanimously approved	

VI. SPECIAL ORDER OF BUSINESS:

VII. UNFINISHED BUSINESS:

- a. Individual to provide report to August 22 City Council meeting: Barbara Mosier volunteered to give the report.
- b. Unresolved Recommendations and Action Memorandums: no new updates this month.
- c. Privatizing Recreational Services-Calendar/Budget Discussion: Discussion amongst committee members on setting up a monthly activity and to allocate the budget for more employees at the Health and Fitness Center.

- d. Kasayuli Park Development: Members compared some potential spots for the Kasayuli Park. One spot as a slant in it and it would need to be leveled. Judy will follow up with City Clerk on public hearing rules.

VIII. Parks and Recreation Department Report: John Sargent presented to the committee about the progress on the multipurpose field. He will be creating a diagram with all the dimensions of the field.

- g. Balance on dedicated Pool Fund: no new updates this month
- h. Sub Committee Reports: Water Temp, Marketing, Physical Facility: tabled
- i. Arts at the YK Fitness Center: Art Committee picked out artists they would like to hear back from for both interior and exterior artwork. If an artist would like to come to see the facility, some of the airfare will be paid with the contract depending on location.
- j. Mechanical Specialist Inc. (MSI) contract: A full time Pool Maintenance position has been vacated. The contract has been terminated and the repair work is being done in house and locally with the staff.

IX. YK Fitness Facility Director Report- Stacey Reardon: Stacey Reardon presented the operations plan to the committee for discussion.

X. New Business:

- j. Ice Skating Rink: tabled
- k. Review of Proposed rates presented to the Council in the Yukon Kuskokwim Fitness Center's Fiscal year 2018 Operations Plan: No new rates were proposed to the council, and they are currently the same. The committee discussed the pros and cons.

MOVED BY:	Judy Wasierski	Motion to recommend to council to keep the rates the same as the 2018 Yukon Kuskokwim Fitness Center's Operations Plan Proposal.
SECONDED BY:	Beverly Hoffman	
VOTE ON MOTION:	Unanimously approved	

XI. MEMBER COMMENTS:

- M. Dewitt- no comment.
- J. Wasierski- I'm going to encourage as many of us to go to council meetings.
- K. Hanson- no comment
- B. Mosier- A pool swimmer stated that this is the best pool she has ever been in.
- B. Lefferts- no comment.
- B. Hoffman- I appreciate the hard work from this committee.
- F. Watson- I wish I was here when Pete talked about the Owl Park.
- J. Wintersteen- no comment.

XII. ADJOURNMENT

MOVED BY:	Beverly Hoffman	Motion to adjourn the meeting at 8:00pm
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SECONDED BY:	Kathy Hanson	
VOTE ON MOTION:	Unanimously approved	

APPROVED THIS ____ DAY OF _____, 2017.

Betsy Jumper, Committee Recorder

Michelle DeWitt, Chair

DRAFT

Staffing

Operational Staff:

- Front Desk: Fully Staffed
- Facility Attendant: Fully Staffed
- Lifeguards: Looking for 3-4 certified lifeguards to start in August.
 - **Free Lifeguard training will be offered August 8th – August 12th.**

Programming Staff: We are still looking for programming staff to fill the below roles:

- Swim Instructors
- Fitness Instructors and Certified Personal Trainers
- Instructors for any activity, craft or music patrons might be interested in learning.

Anyone interested in working with us can call 543-0390 or visit ykfitness.org for information.

Operations Manager David Eastin starts as the operations manager on August 15th. David is a former Bethel resident who has just returned to the Bethel area. We are looking forward to David's contributions to the management team.

Programming

Fitness and Aquatic Classes: Summer 2 classes run July 11th – August 13th. Fall classes begin September 5th. During the week of August 29th drop in fitness classes will be FREE for fitness center members and \$5 for non-members.

Youth Programs: Sport Club will ran Monday-Friday, July 10th – August 11th.

Rentals: July rentals included 1 party.

Facility Maintenance

Water Usage for July was within normal range.

Warranty Maintenance: We continue to wait on movement on warranty maintenance. The City Manager and Facilities Department have been actively working with the architect and builders to determine the cause of the leaks that we experience in the facility and to develop plans for corrections. We hope to have plans for those corrections in August.

Routine Maintenance:

- Clean hair strainers and backwash pool
- Pressurized expansion tank
- Drained and cleaned Spa

Corrective Maintenance:

- Removed family room suit spinner, need to rebuild motor
- Replace boiler release valve
- Replaced belts on pool vacuum, re-attached handle and fuse casing on power box
- Oiled and adjusted stationary bikes
- Replaced cracked hose on water dispenser

Maintenance needed:

- Overhead fans in pool area need maintenance. Working with City Facilities Department to develop a plan for safe access to trouble shoot the fans.
- Solenoid controlling the relay locking mechanism for the Family Locker room door has malfunctioned. The part was special made for that relay assembly, we are working with the company attempting to get a replacement part.
- While moving cardio machines we found that the treadmills are wearing groves into the linoleum in some places and causing the linoleum to bubble in others. Need to look into alternative flooring options for under these pieces.
- Experiencing leaking from shower handles, need to replace gaskets and seals.
- Experiencing difficulties with BIAMP Interface modules for playing music in the cardio/weight room and studio. We are reviewing system to determine whether they can be fixed or will need to be replaced.

Facility Utilization

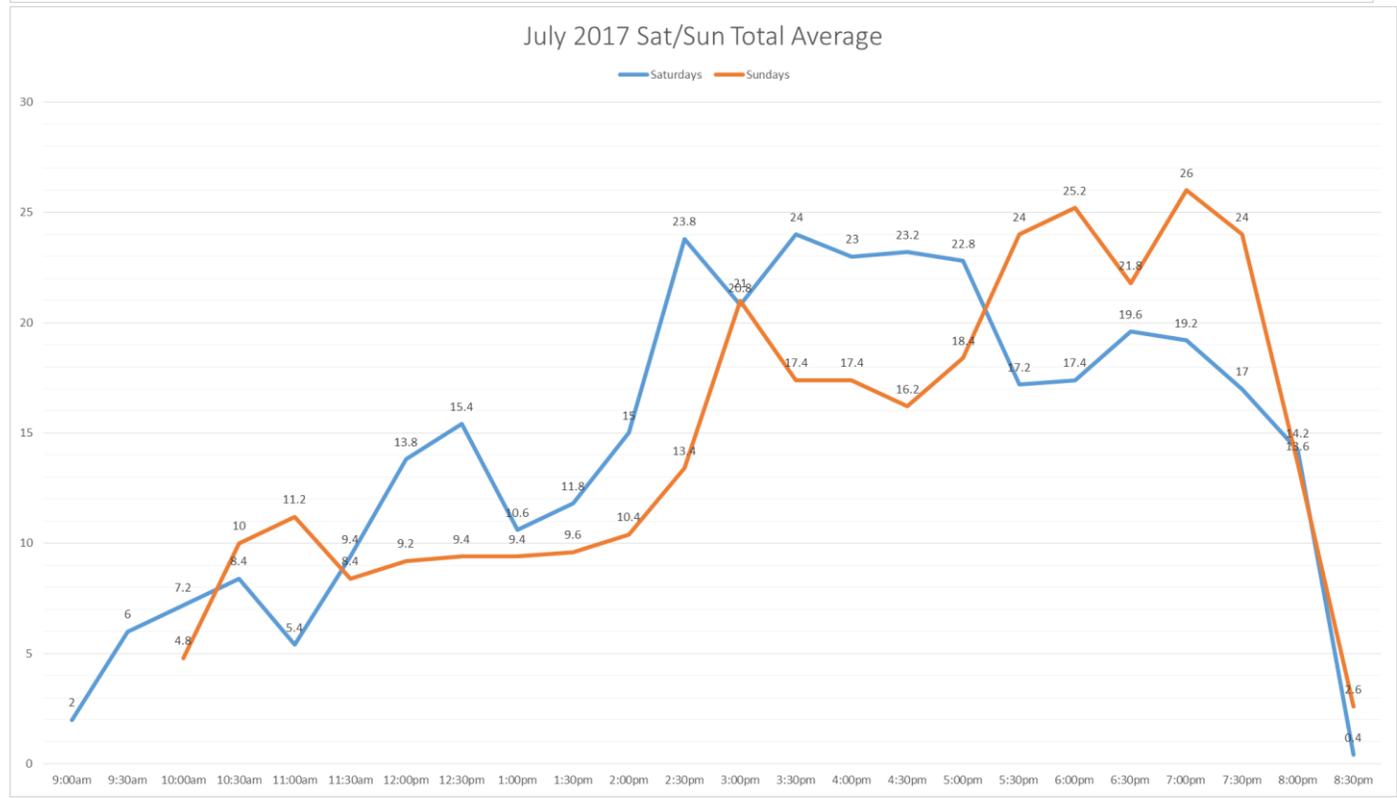
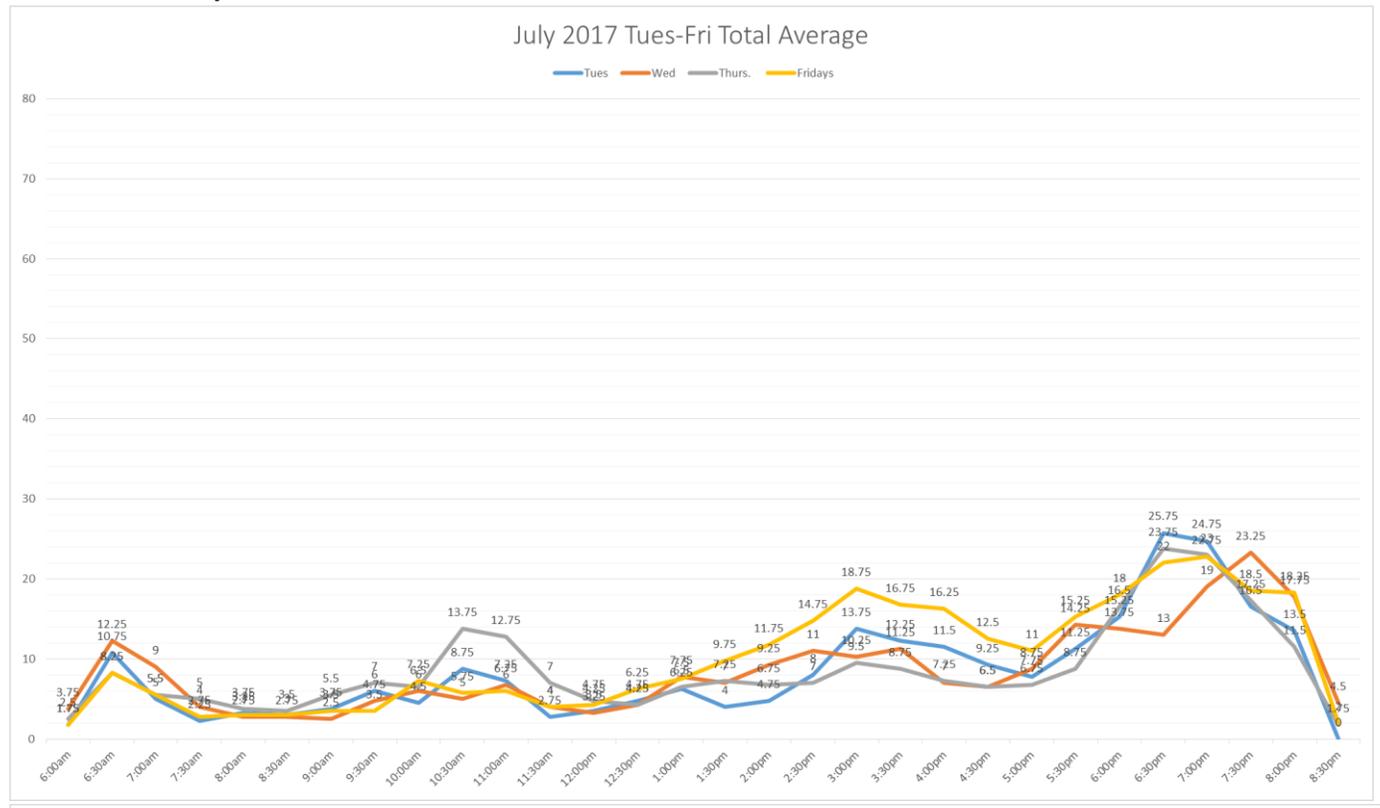
Facility Check-In: Facility Check-In numbers represent the total number of patrons who visited the facility and are based on a compilation of the number of members who checked-in, the number of daily passes sold and the number of participants in programs, activities, rentals and special events. These numbers represent facility visits, not individuals as most individuals visit the facility multiple times over the course of the month.

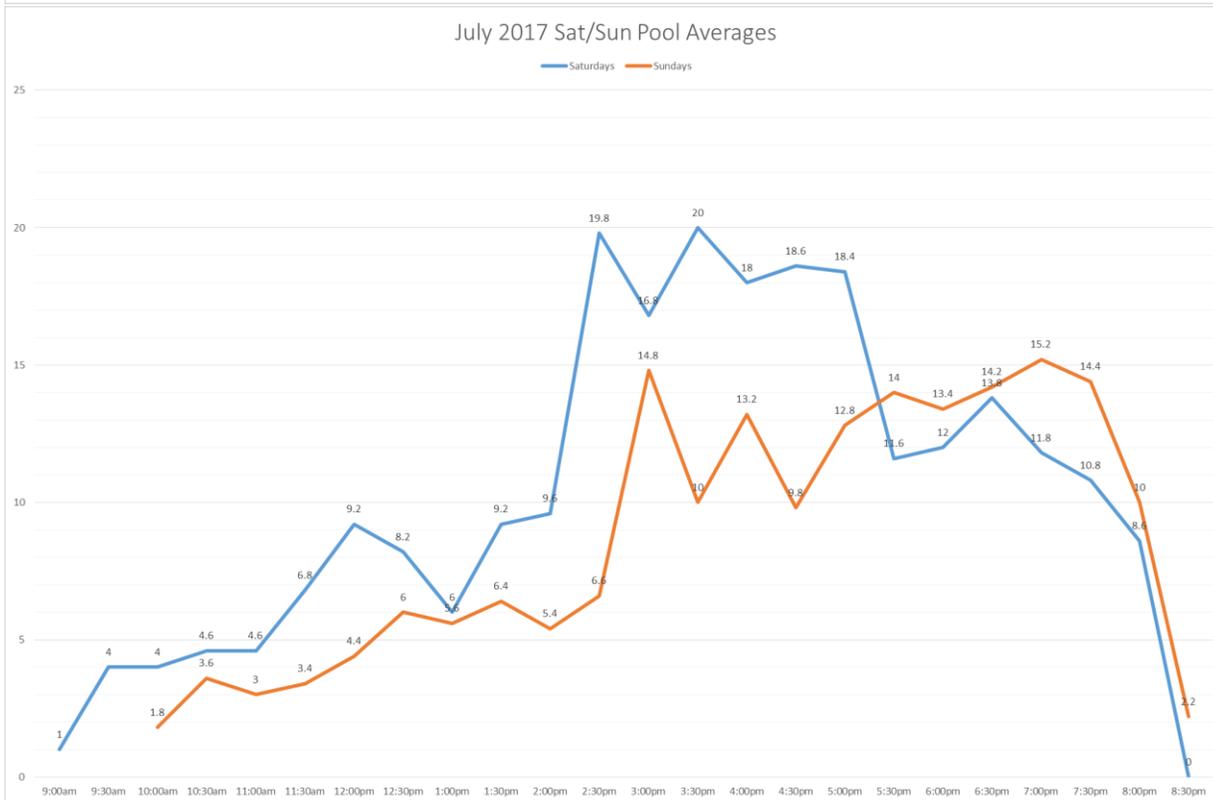
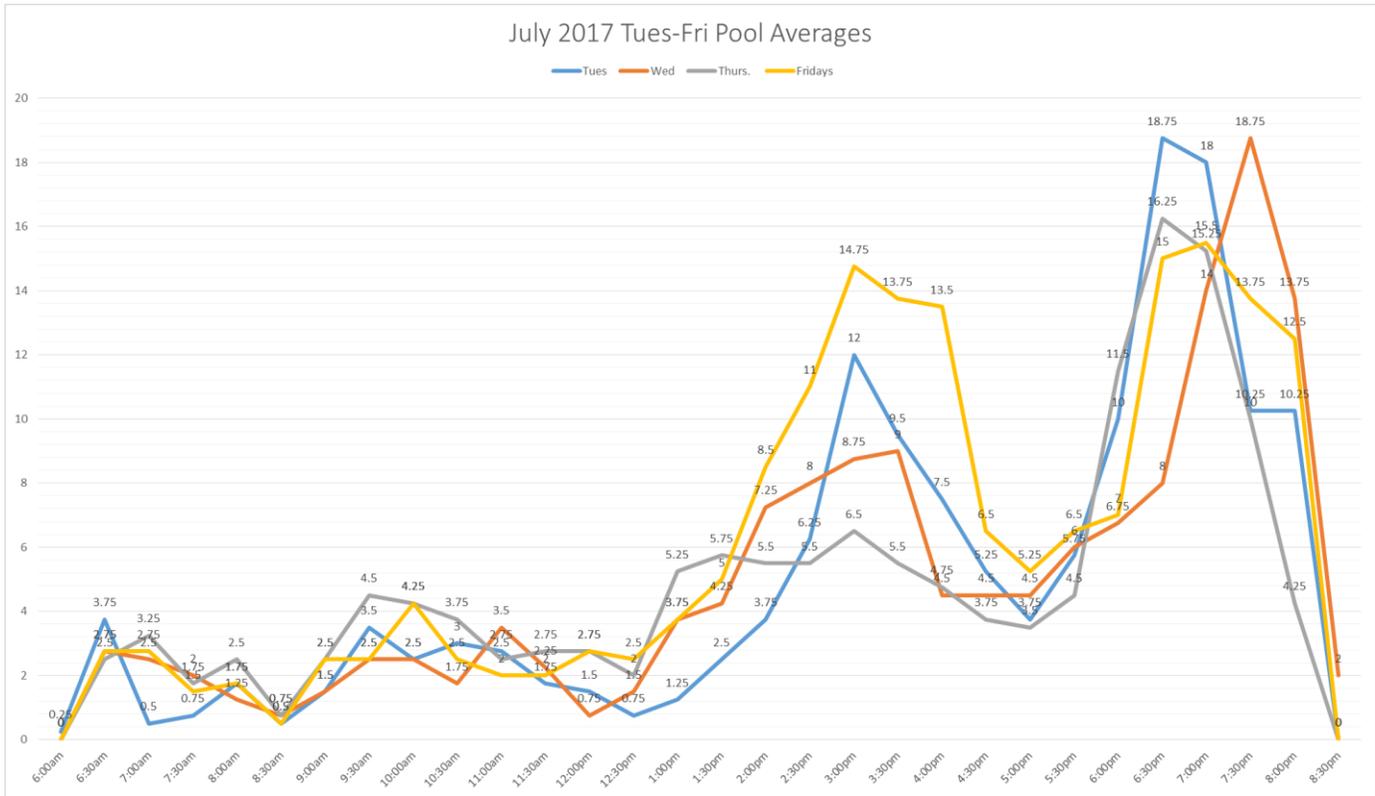
Facility Check-In	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total
Member Checkins	1,983												1,983
Daily Admissions	1,258												1,258
Rentals	25												25
Events	0												0
Fitness Programming	48												48
Aquatics Programming	20												20
Youth Programs	14												14
Monthly Totals	3,334	0	0	0	0	0	0	0	0	0	0	0	3,348

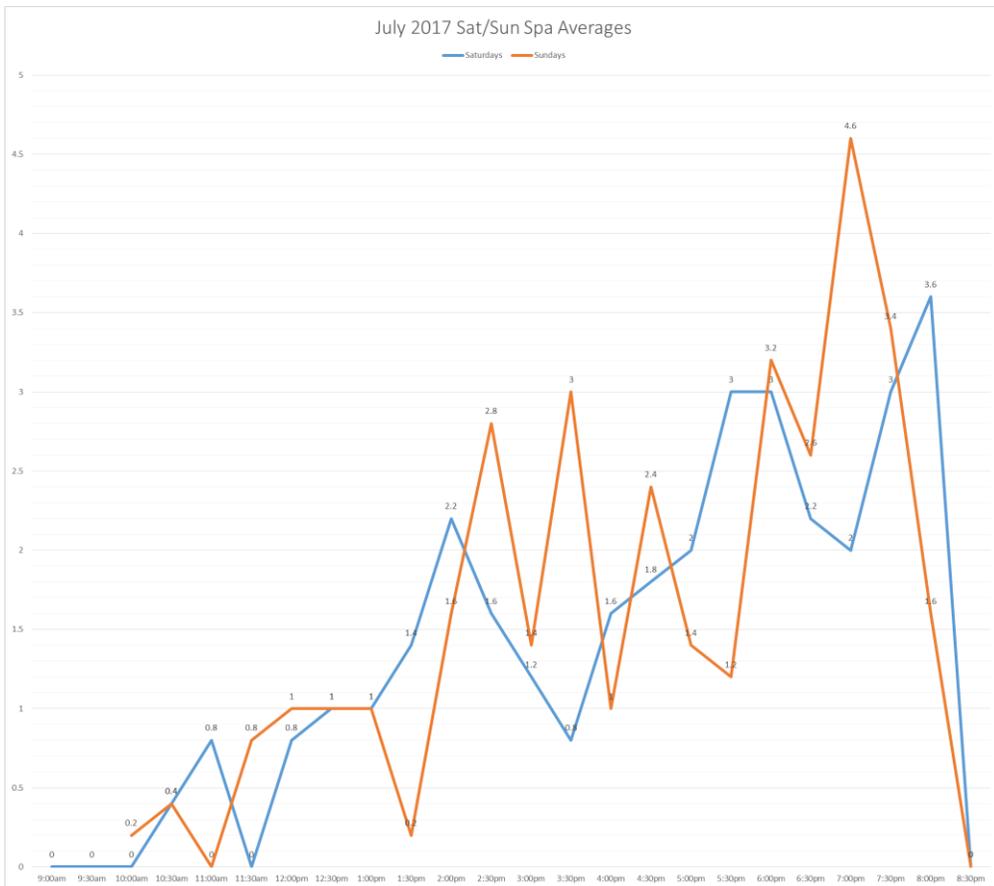
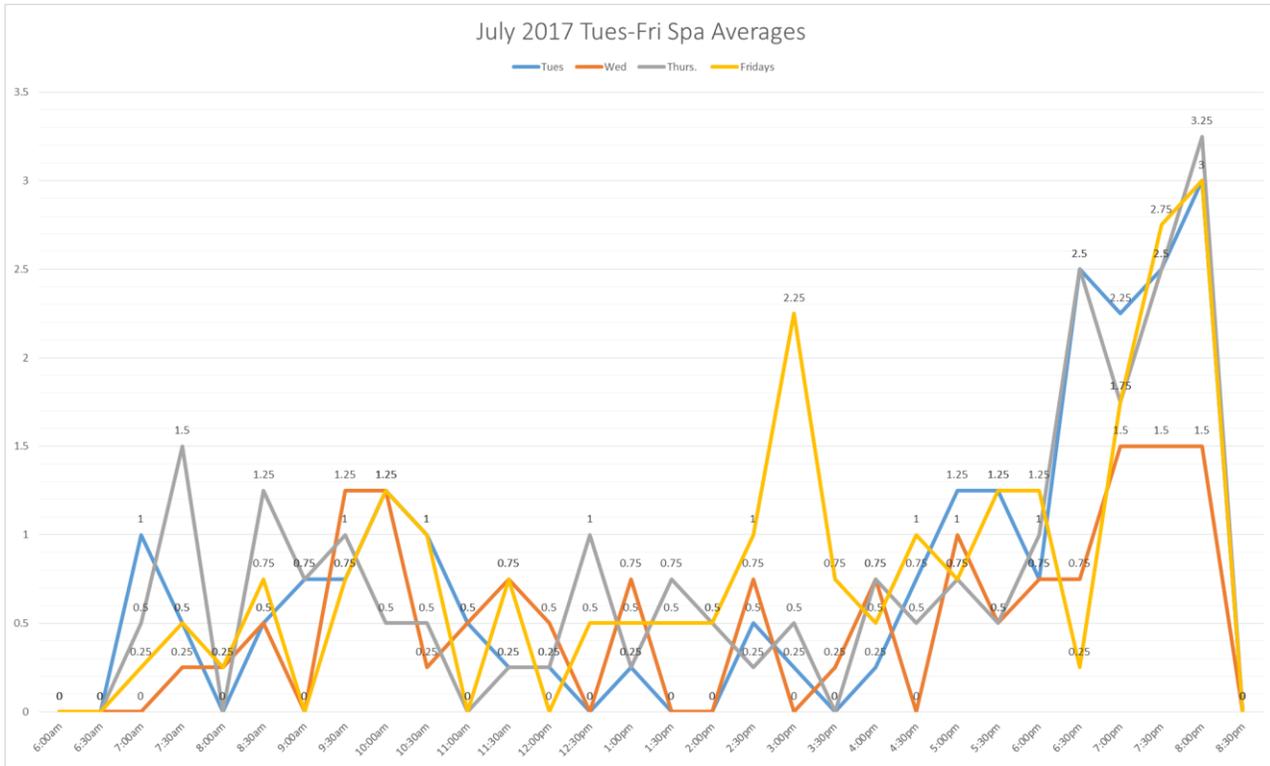
Facility Check-In	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Total
Member Checkins	1,830	2,134	2,227	2,333	2,047	2,064	2,015	2,578	2,654	3,457	3,046	2,164	28,549
Daily Admissions	1,189	1,095	833	827	979	873	910	1,222	1,751	1,378	1,544	1,204	13,805
Rentals	25	105	186	150	162	130	87	125	135	146	134	91	1,476
Events	0	30	0	100	0	55	0	68	62	0	0	0	315
Fitness Programming	64	12	75	101	123	96	112	150	101	240	103	64	1,241
Aquatics Programming	0	220	258	309	283	160	231	322	303	270	133	61	2,550
Youth Programs									33	0	50	60	143
Monthly Totals	3,108	3,596	3,579	3,820	3,594	3,378	3,355	4,465	5,006	5,491	4,960	3,584	48,079

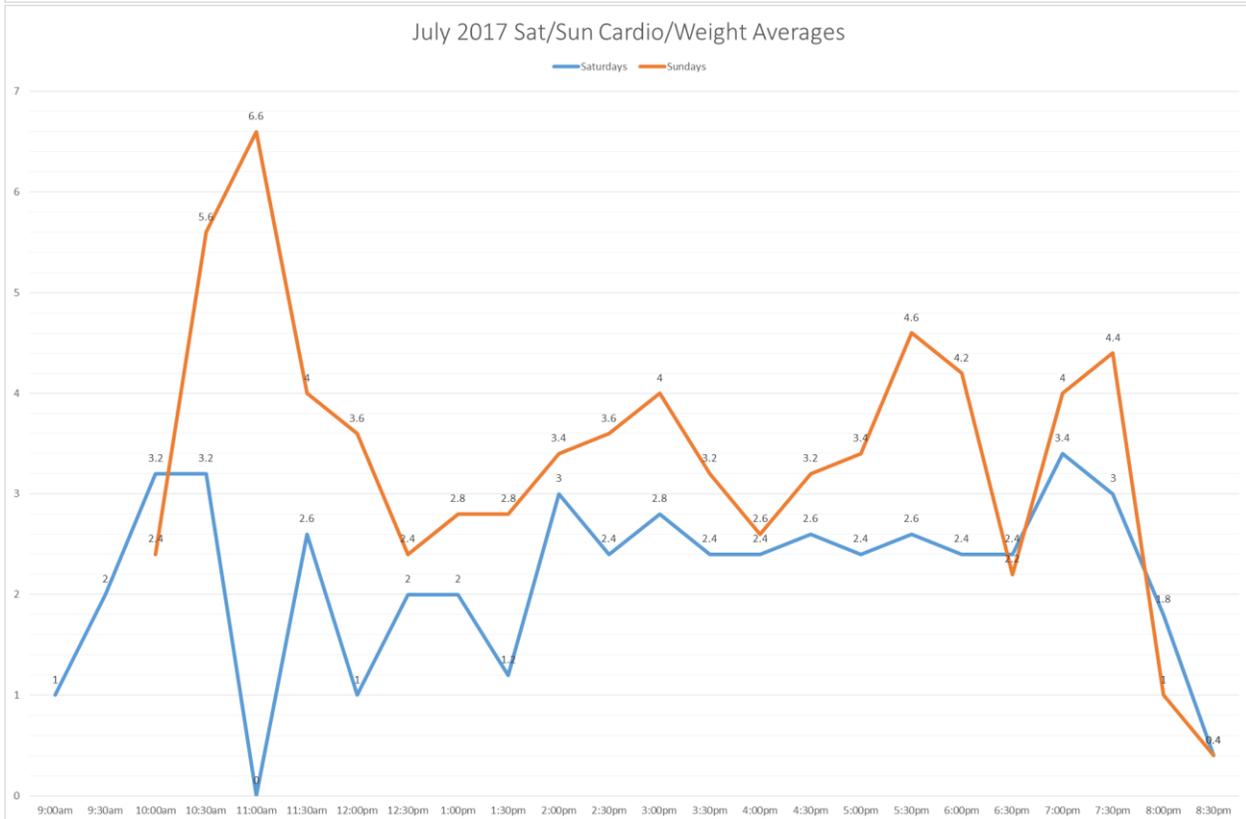
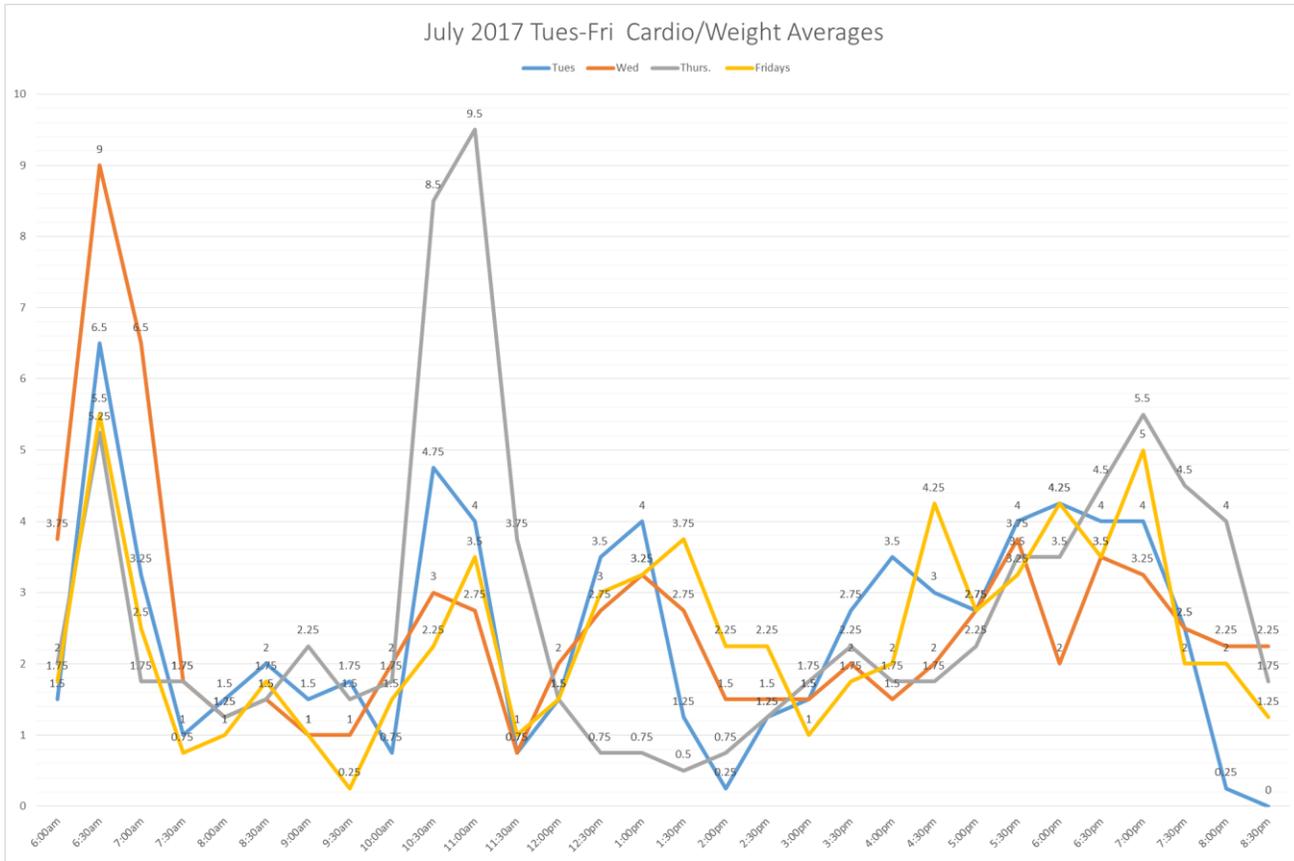
Area Usage: Count of the number of individuals in each area at the top and bottom of each hour. Showing trends and patterns of area usage, these numbers are not an accurate reporting of the overall number of patrons using the facility as patrons who remain in any area for more than 30 minutes are counted more than once. The below charts show average number of users for each area, by day of the week, per 30 minute period.

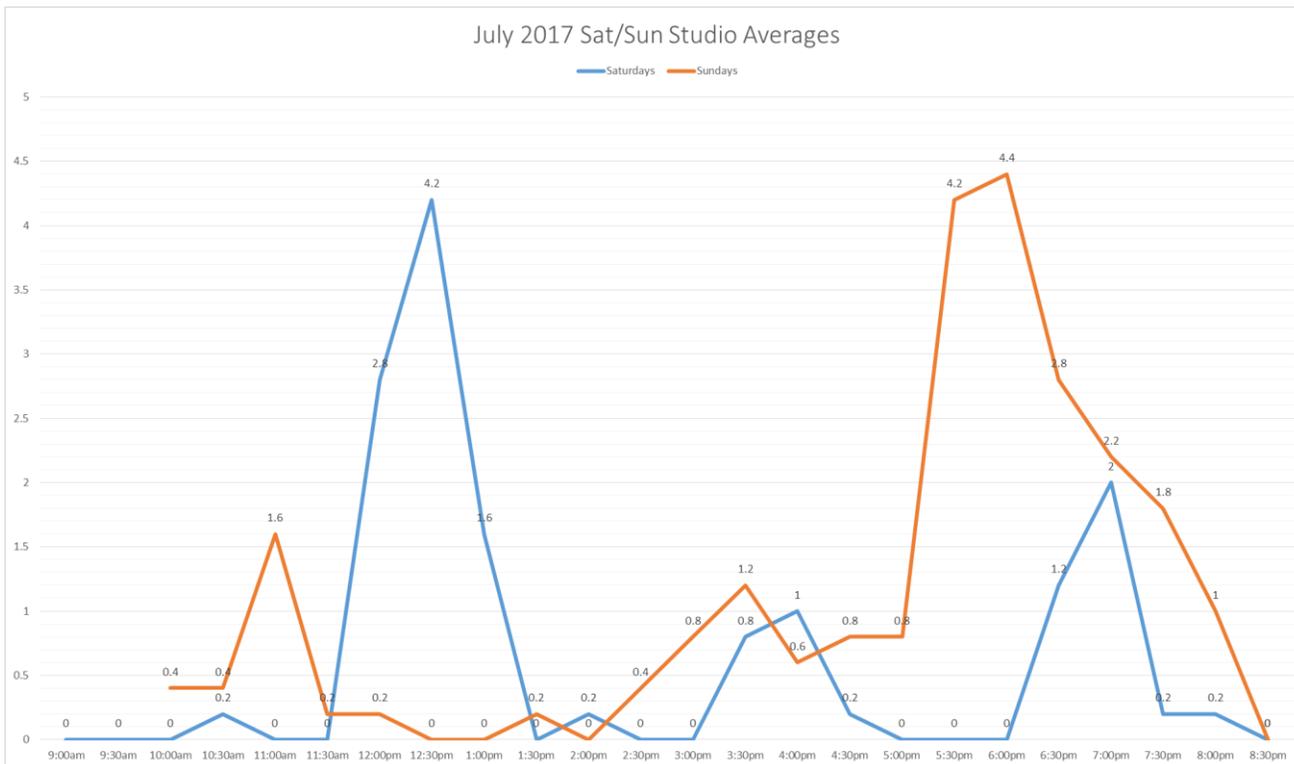
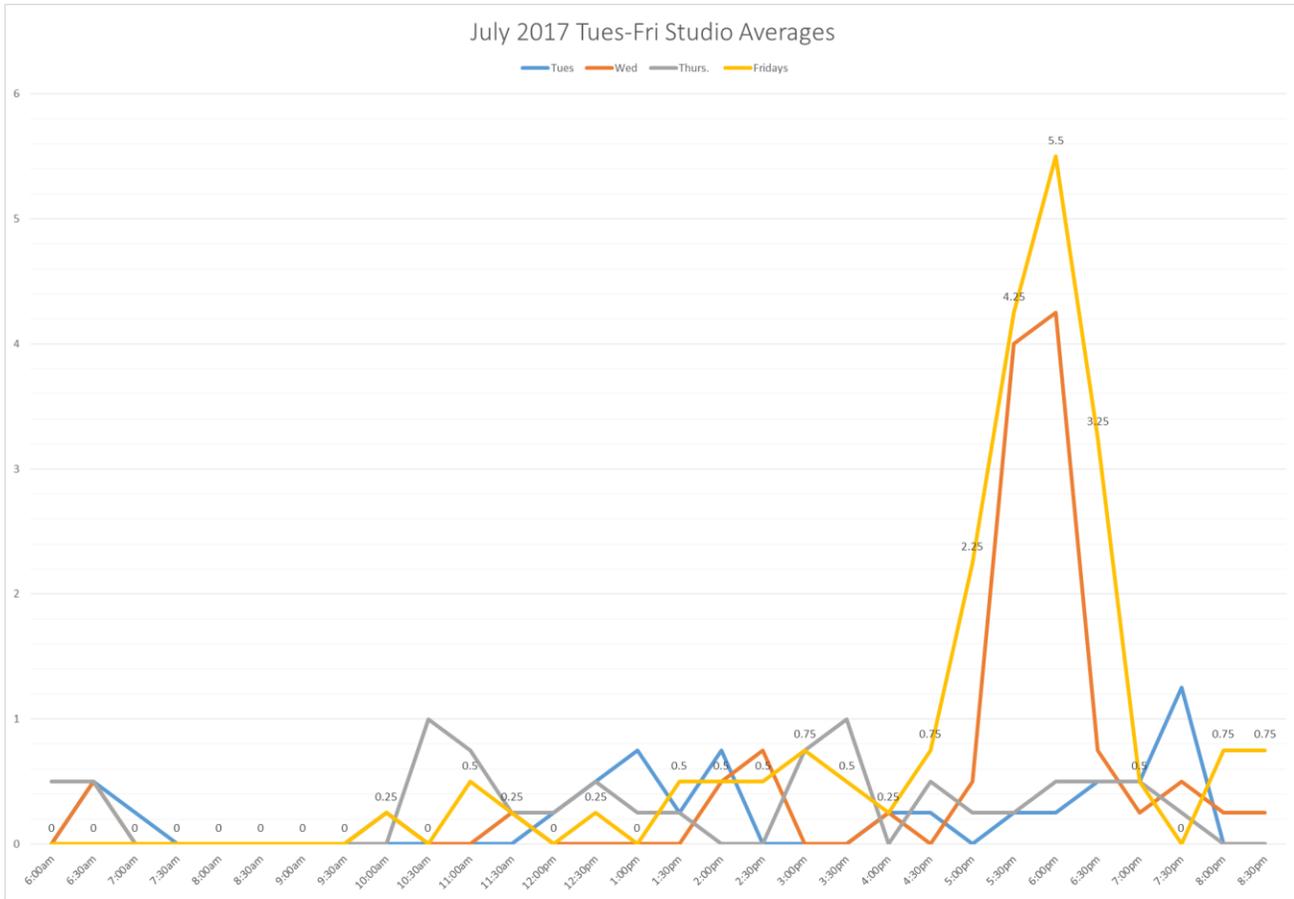
Combined Facility Totals











Concessions	Number of Sales by Item												Annual Total	Value of Sales per Item												Annual Total
	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Annual Total	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Annual Total
Apple Sauce	6												6	\$9.90												\$9.90
Big Pickle	0												0	\$0.00												\$0.00
Bottle Water	101												101	\$189.22												\$189.22
Burger/Rib Sandwich	23												23	\$0.00												\$0.00
Breakfast Sandwich	6												6	\$31.36												\$31.36
Burrito	5												5	\$16.70												\$16.70
canned juice 11-13oz													0	\$0.00												\$0.00
Candy	36												36	\$80.52												\$80.52
Chicken Nuggets	10												10	\$36.51												\$36.51
Chips	80												80	\$184.35												\$184.35
Corn Dog	34												34	\$90.67												\$90.67
CLIFF Bar	15												15	\$35.40												\$35.40
Cookies	20												20	\$42.48												\$42.48
Crackers	8												8	\$11.38												\$11.38
Cup of Noodles	13												13	\$33.46												\$33.46
Cupcakes-2 pack	6												6	\$16.98												\$16.98
Extra Cheese	13												13	\$9.23												\$9.23
Emergen-C	49												49	\$35.58												\$35.58
Fruit Snacks													0	\$0.00												\$0.00
fruit strip	16												16	\$14.10												\$14.10
Gatorade	107												107	\$404.80												\$404.80
Granola Bars	47												47	\$66.31												\$66.31
Halloween Candy													0	\$0.00												\$0.00
Hot Dogs	20												20	\$79.18												\$79.18
Hot Pocket	14												14	\$49.30												\$49.30
Hot Wings	13												13	\$45.26												\$45.26
Jalapeno Poppers	15												15	\$47.23												\$47.23
Jalapenos	4												4	\$2.84												\$2.84
Large Coffee	29												29	\$54.81												\$54.81
Large Hot Chocolate-2 packets	2												2	\$3.78												\$3.78
Large Juice	13												13	\$49.01												\$49.01
Mac&Cheese	0												0	\$0.00												\$0.00
mini juice	37												37	\$42.97												\$42.97
Muffin	28												28	\$71.09												\$71.09
Nachos	107												107	\$466.21												\$466.21
Nutella &Go pack	0												0	\$0.00												\$0.00
Oatmeal	16												16	\$21.15												\$21.15
Pancake/Sausage stick	0												0	\$0.00												\$0.00
Peanut butter crackers	0												0	\$0.00												\$0.00
Pizza	37												37	\$193.27												\$193.27
Popcorn	0												0	\$0.00												\$0.00
Propel Water	40												40	\$103.62												\$103.62
Pudding Cup	4												4	\$6.60												\$6.60
salsa	4												4	\$2.35												\$2.35
Razz Tea	0												0	\$0.00												\$0.00
Salted Peanuts	0												0	\$0.00												\$0.00
SanPellegrino	0												0	\$0.00												\$0.00
Small Coffee	26												26	\$30.68												\$30.68
small gatorade	29												29	\$72.09												\$72.09
Small Hot Chocolate-1 packet	13												13	\$15.55												\$15.55
Small Juice	85												85	\$201.02												\$201.02
Soft Pretzels	210												210	\$797.38												\$797.38
String Cheese	11												11	\$12.98												\$12.98
Taquito	28												28	\$35.75												\$35.75
Trail Mix	37												37	\$70.14												\$70.14
Vitamin Water	45												45	\$158.35												\$158.35
V8 Juice	4												4	\$10.36												\$10.36
Ice Cream Bars	0												0	\$0.00												\$0.00
Yogurt	1												1	\$2.36												\$2.36
Total	1467	0	1467	\$3,954.28	\$0.00	\$3,954.28																				

Pro-Shop	Number of Sales by Item												Annual Total	Value of Sales per Item												Annual Total
	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	
Adult Goggles	49												49	\$555.36											\$555.36	
Adult Silicon Swim Cap	5												5	\$47.15											\$47.15	
Anti fog spray	1												1	\$5.66											\$5.66	
Animal Kids Goggles													0	\$0.00											\$0.00	
Arm Floats	2												2	\$9.44											\$9.44	
Arm band electronics													0	\$0.00											\$0.00	
Beach Balls	4												4	\$7.56											\$7.56	
Beach Towel	6												6	\$57.15											\$57.15	
Boys Swim Trunks	13												13	\$245.31											\$245.31	
Combo Set Ear/Nose Plus	8												8	\$38.04											\$38.04	
Camelbak eddy Water Bottle													0	\$0.00											\$0.00	
Critter Silicon Swim Cap													0	\$0.00											\$0.00	
Dive Rings, Sticks or Discs	9												9	\$42.76											\$42.76	
Diving Sticks													0	\$0.00											\$0.00	
Ear plugs	3												3	\$8.49											\$8.49	
Flip Flops	7												7	\$26.39											\$26.39	
Fun Kids Kickboards													0	\$0.00											\$0.00	
Girls One Piece Suit	15												15	\$283.05											\$283.05	
H2O Dumbbells													0	\$0.00											\$0.00	
Hand Paddles													0	\$0.00											\$0.00	
Head Phones													0	\$0.00											\$0.00	
Junior Goggles	46												46	\$436.06											\$436.06	
Lip Balm	1												1	\$1.89											\$1.89	
Lock	12												12	\$56.64											\$56.64	
Men's Swim Trunks	11												11	\$235.89											\$235.89	
Mesh Bag	1												1	\$9.43											\$9.43	
Noodles	9												9	\$23.59											\$23.59	
Nose Plugs	17												17	\$48.28											\$48.28	
Regular Kickboards	1												1	\$9.43											\$9.43	
Retro Women Suit													0	\$0.00											\$0.00	
Shammy Towel													0	\$0.00											\$0.00	
Small White Towel	4												4	\$18.87											\$18.87	
Summer Solutions 3 for 30													0	\$0.00											\$0.00	
Swim Diapers	21												21	\$39.79											\$39.79	
Water Squirts													0	\$0.00											\$0.00	
Water Wings													0	\$0.00											\$0.00	
Water Bottle	4												4	\$37.72											\$37.72	
Water Cup	29												29	\$6.97											\$6.97	
Women's Solid Color One Piece Suit	19												19	\$629.36											\$629.36	
Women's Shorts/Leggings	4												4	\$90.56											\$90.56	
Work out gloves	4												4	\$37.72											\$37.72	
YKFC Tank Top													0	\$0.00											\$0.00	
YKFC Bag													0	\$0.00											\$0.00	
YKFC T-Shirt	4												4	\$94.34											\$94.34	
Shorty Swim Suit	3												3	\$129.90											\$129.90	
YKFC water bottle													0	\$0.00											\$0.00	
Character Towel													0	0											\$0.00	
Exercise Towel													0	0											\$0.00	
Penguin Tube	10												10	56.94											\$56.94	
Total	322	0	322	\$3,289.74	\$0.00	\$3,289.74																				

FY18 Revenue

Code	Facility Revenue	Jul-17	Total	FY18 Budget	%attained
414	Memberships	\$94,430	\$94,430	\$372,000	25.38%
430	Pro Shop	\$3,283	\$3,283	\$39,675	8.27%
435	Concessions	\$4,078	\$4,078	\$49,200	8.29%
460	Entry Fees	\$6,162	\$6,162	\$78,480	7.85%
463	Facility Rental	\$661	\$661	\$12,750	5.19%
465	Program Fees	\$2,741	\$2,741	\$90,500	3.03%
	Facility Revenue Total		\$0	\$642,605	0.00%

- July Membership Revenue includes payment for LKSD FY18 Contract.

FY18 Expenses

	Expenses	Jul-17	Total	Budgeted	% used
	Full Time Wages	\$10,000	\$10,000	\$233,050	4.29%
	Part Time Wages	\$17,300	\$17,300	\$331,500	5.22%
	Benefits	\$5,527	\$5,527	\$117,310	4.71%
521	Housing	\$3,000	\$3,000	\$37,080	8.09%
545	Travel/Training	\$0	\$0	\$5,731	0.00%
561	Supplies	\$2,520	\$2,520	\$95,696	2.63%
580	Boiler	\$0	\$0	\$5,250	0.00%
646	Contractors	\$11,667	\$11,667	\$144,200	8.09%
661	Vehicle Maintenance/Repair	\$0	\$0	\$750	0.00%
663	Janitorial Supplies/Services	\$219	\$219	\$20,400	1.08%
668	Software Licenses	\$405	\$405	\$6,869	5.90%
683	Minor Equipment	\$0	\$0	\$10,500	0.00%
684	Donations and Awards	\$90	\$90	\$500	18.00%
721	Insurance	\$0	\$0	\$15,515	0.00%
724	Dues/Subscriptions	\$169	\$169	\$1,965	8.62%
727	Advertising	\$203	\$203	\$10,000	2.03%
733	Postage	\$0	\$0	\$500	0.00%
736	Bank Charges	\$0	\$0	\$14,060	0.00%
790	Allowance for Special Events	\$0	\$0	\$800	0.00%
799	Miscellaneous	\$0	\$0	\$5,058	0.00%
	TOTAL	\$51,102	\$51,102	\$374,875	13.63%

Daily Patron Counts Total for Facility

Time	7/1/17	7/2/17	7/4/17	7/5/17	7/6/17	7/7/17	7/8/17	7/9/17	7/11/17	7/12/17	7/13/17	7/14/17	7/15/17	7/16/17	7/18/17	7/19/17	7/20/17	7/21/17	7/22/17	7/23/17	7/25/17	7/26/17	7/27/17	7/28/17	7/29/17	7/30/17	Time	
	Saturday	Sunday	Tuesday	Wed	Thursday	Friday	Saturday	Sunday	Tuesday	Wed	Thursday	Friday	Saturday	Sunday	Tuesday	Wed	Thursday	Friday	Saturday	Sunday	Tuesday	Wed	Thursday	Friday	Saturday	Sunday		
Total:																											Total	
6:00am				2	3	2			2	2	1	2			2	6	2	1				3	5	4	2		6:00am	
6:30am				12	9	11			9	13	4	5			20	16	8	10				14	8	12	7		6:30am	
7:00am				6	3	7			6	13	7	1			4	9	3	7				10	8	9	7		7:00am	
7:30am				4	2	2			3	7	3	1			4	3	6	3				2	2	9	5		7:30am	
8:00am				4	2	2			3	3	1	3			3	2	4	2				7	2	8	5		8:00am	
8:30am				4	3	3			3	3	2	1			3	1	5	5				6	3	4	3		8:30am	
9:00am	1			1	7	1	0		4	4	7	2	5		3	1	5	7	1			8	4	3	4	3	9:00am	
9:30am	4			3	5	2	7		6	2	6	2	7		7	4	10	7	8			11	10	7	3	4	9:30am	
10:00am	4	13		3	4	3	7	2	1	1	5	6	9	1	9	13	9	13	15	2		8	7	8	7	1	6	10:00am
10:30am	9	18		0	8	2	3	11	3	2	4	2	3	4	14	9	18	11	20	5		18	9	25	8	7	12	10:30am
11:00am	2	15		3	13	2	4	6	4	4	1	6	2	12	11	10	19	12	10	8		14	10	18	4	9	15	11:00am
11:30am	11	4		3	9	3	11	6	3	3	1	0	2	12	3	4	11	7	11	10	5		6	7	6	12	10	11:30am
12:00pm	8	11		0	1	4	12	5	5	3	2	3	11	10	5	6	6	8	28	9	4		4	10	2	10	11	12:00pm
12:30pm	7	11		2	6	8	8	4	2	5	1	3	14	10	12	4	4	8	23	8	5		6	6	6	25	14	12:30pm
1:00pm	3	15		4	9	12	6	7	6	9	3	6	10	10	10	9	6	7	12	4		9	9	8	5	22	11	1:00pm
1:30pm	5	11		6	11	8	4	14	6	4	4	7	19	8	0	10	4	10	7	7		10	8	10	14	24	8	1:30pm
2:00pm	6	11	0	11	12	6	20	19	9	0	4	8	23	5	0	18	4	17	21	8		10	8	7	16	5	9	2:00pm
2:30pm	29	13	8	18	12	6	29	24	8	1	4	8	27	8	1	14	6	23	15	12		15	11	6	22	19	10	2:30pm
3:00pm	21	22	17	9	8	18	31	18	19	0	8	8	18	16	7	23	13	32	14	26		12	9	9	17	20	23	3:00pm
3:30pm	18	19	16	7	5	15	34	10	18	2	18	4	14	8	9	22	5	39	19	28	6		14	7	9	35	22	3:30pm
4:00pm	19	17	13	7	2	21	34	15	5	6	16	2	13	7	17	5	3	30	28	26		11	10	8	12	21	22	4:00pm
4:30pm	16	26	6	2	3	9	30	15	9	11	15	2	19	6	12	8	5	22	27	19		10	5	3	17	24	15	4:30pm
5:00pm	11	24	4	3	6	14	26	17	7	15	11	4	18	17	9	7	4	10	28	19		11	10	6	16	31	15	5:00pm
5:30pm	11	26	6	5	15	13	18	12	10	17	8	10	15	30	12	11	7	19	20	31		17	24	5	19	22	21	5:30pm
6:00pm	9	24	6	11	25	19	19	17	17	14	15	16	16	35	10	15	15	23	20	30		28	15	11	14	23	20	6:00pm
6:30pm	12	20	6	17	28	18	26	15	25	7	28	12	17	27	37	14	23	43	18	25		35	14	16	15	25	22	6:30pm
7:00pm	11	24	11	21	28	29	27	24	18	14	24	10	12	31	40	13	26	38	23	29		30	28	14	14	23	22	7:00pm
7:30pm	10	27	10	21	18	18	11	28	9	13	20	5	9	16	22	25	22	31	22	27		25	34	9	20	33	22	7:30pm
8:00pm	10	18	13	12	11	13	6	11	10	17	11	8	9	15	11	12	20	28	12	9		20	30	4	24	34	15	8:00pm
8:30pm	0	0	0	0	0	0	0	11	0	8	2	4	2	0	0	3	5	2	0	2		0	7	0	2	0	0	8:30pm
Total:	237	369	116	201	268	271	373	291	230	203	236	151	294	288	297	297	278	475	402	344	364	320	253	305	432	325	:Total	

Daily Patron Counts By Area:

Time	7/1/17	7/2/17	7/3/17	7/4/17	7/5/17	7/6/17	7/7/17	7/8/17	7/9/17	7/10/17	7/11/17	7/12/17	7/13/17	7/14/17	7/15/17	7/16/17	7/17/17	7/18/17	7/19/17	7/20/17	7/21/17	7/22/17	7/23/17	7/24/17	7/25/17	7/26/17	7/27/17	7/28/17	7/29/17	7/30/17	Time
Studio																														Studio	
6:00am					0	0	0																							6:00am	
6:30am					0	0	0																							6:30am	
7:00am					0	0	0																							7:00am	
7:30am					0	0	0																							7:30am	
8:00am					0	0	0																							8:00am	
8:30am					0	0	0																							8:30am	
9:00am					0	0	0																							9:00am	
9:30am					0	0	0																							9:30am	
10:00am	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10:00am	
10:30am	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10:30am	
11:00am	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11:00am	
11:30am	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11:30am	
12:00pm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12:00pm	
12:30pm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12:30pm	
1:00pm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1:00pm	
1:30pm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1:30pm	
2:00pm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2:00pm	
2:30pm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2:30pm	
3:00pm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3:00pm	
3:30pm	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3:30pm	
4:00pm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4:00pm	
4:30pm	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4:30pm	
5:00pm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5:00pm	
5:30pm	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5:30pm	
6:00pm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6:00pm	
6:30pm	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6:30pm	
7:00pm	1	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7:00pm	
7:30pm	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7:30pm	
8:00pm	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8:00pm	
8:30pm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8:30pm	
Total:	3	23	0	0	0	3	10	14	12	2	8	7	9	3	0	Total															

Time	7/1/17	7/2/17	7/3/17	7/4/17	7/5/17	7/6/17	7/7/17	7/8/17	7/9/17	7/10/17	7/11/17	7/12/17	7/13/17	7/14/17	7/15/17	7/16/17	7/17/17	7/18/17	7/19/17	7/20/17	7/21/17	7/22/17	7/23/17	7/24/17	7/25/17	7/26/17	7/27/17	7/28/17	7/29/17	7/30/17	Time
Fitness																														Fitness	
6:00am					2	3	2																							6:00am	
6:30am					8	8	8																							6:30am	
7:00am					5	2	5																							7:00am	
7:30am					2	2	1																							7:30am	
8:00am					2	1	1																							8:00am	
8:30am					2	0	2																							8:30am	
9:00am	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9:00am	
9:30am	2	1	0	1	2	4	0	3	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9:30am	
10:00am	0	6	0	0	0	1	3	1	0	1	0	7	1	3	5	3	2	6	1	0	0	0	0	0	0	0	0	0	0	10:00am	
10:30am	6	10	0	4	1	0	5	0	2	0	0	3	4	9	4	14	2	7	2	10	6	16	6	0	0	0	0	0	0	10:30am	
11:00am	0	9	13	0	0	0	4	1	4	0	4	0	11	8	2	9	0	0	0	0	0	0	0	0	0	0	0	0	0	11:00am	
11:30am	5	2	0	0	9	0	0	4	0	2	0	0	1	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11:30am	
12:00pm	2	2	0	0	2	0	0	3	0	1	0	0	1	8	3	4	2	2	2	2	1	3	3	4	2	0	0	0	0	12:00pm	
12:30pm	1	2	0	0	2	4	1	4	2	3	0	0	4	3	7	3	1	4	3	1	4	3	1	5	5	0	4	1	2	12:30pm	
1:00pm	0	2	0	0	0	8	0	0	5	3	0	0	4	3	5	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1:00pm	
1:30pm	2	2	0	0	0	8	0	4	3	4	0	0	0	3	0	2	0	2	0	2	0	4	2	5	2	5	4	1	1	1:30pm	
2:00pm	1	3	0	0	1	1	2	5	1	0	0	0	0	4	4	0	2	0	3	5	3	5	3	4	2	5	4	3	2	2:00pm	
2:30pm	2	5	4	0	2	2	2	4	0	0	0	0	3	3	3	0	1	3	1	3	1	3	1	4	4	4	4	4	4	2:30pm	
3:00pm	2	5	5	0	3	1	3	8	0	0	0	0	2	0	2	0	5	2	0	5	2	2	2	0	3	2	4	3	3		

July 2017 Monthly Facility Averages

Total	Tue	Wed	Thur	Fri	Total	Sat	Sun
6:00am	1.75	3.75	2.5	1.75	6:00am		
6:30am	10.75	12.25	8.25	8.25	6:30am		
7:00am	5	9	5.5	5.5	7:00am		
7:30am	2.25	4	5	2.75	7:30am		
8:00am	3.25	2.75	3.75	3	8:00am		
8:30am	3	2.75	3.5	3	8:30am		
9:00am	3.75	2.5	5.5	3.5	9:00am	2	
9:30am	6	4.75	7	3.5	9:30am	6	
10:00am	4.5	6	6.5	7.25	10:00am	7.2	4.8
10:30am	8.75	5	13.75	5.75	10:30am	8.4	10
11:00am	7.25	6.75	12.75	6	11:00am	5.4	11.2
11:30am	2.75	4	7	4	11:30am	9.4	8.4
12:00pm	3.5	3.25	4.75	4.25	12:00pm	13.8	9.2
12:30pm	4.75	4.25	4.25	6.25	12:30pm	15.4	9.4
1:00pm	6.25	7.75	6.5	7.5	1:00pm	10.6	9.4
1:30pm	4	7	7.25	9.75	1:30pm	11.8	9.6
2:00pm	4.75	9.25	6.75	11.75	2:00pm	15	10.4
2:30pm	8	11	7	14.75	2:30pm	23.8	13.4
3:00pm	13.75	10.25	9.5	18.75	3:00pm	20.8	21
3:30pm	12.25	11.25	8.75	16.75	3:30pm	24	17.4
4:00pm	11.5	7	7.25	16.25	4:00pm	23	17.4
4:30pm	9.25	6.5	6.5	12.5	4:30pm	23.2	16.2
5:00pm	7.75	8.75	6.75	11	5:00pm	22.8	18.4
5:30pm	11.25	14.25	8.75	15.25	5:30pm	17.2	24
6:00pm	15.25	13.75	16.5	18	6:00pm	17.4	25.2
6:30pm	25.75	13	23.75	22	6:30pm	19.6	21.8
7:00pm	24.75	19	23	22.75	7:00pm	19.2	26
7:30pm	16.5	23.25	17.25	18.5	7:30pm	17	24
8:00pm	13.5	17.75	11.5	18.25	8:00pm	14.2	13.6
8:30pm	0	4.5	1.75	2	8:30pm	0.4	2.6

July 2017 Monthly Area Averages

Studio	Tues	Wed	Thurs.	Fridays	Studio	Saturdays	Sundays		Fitness	Tues	Wed	Thurs.	Fridays	Fitness	Saturdays	Sundays		Pool	Tues	Wed	Thurs.	Fridays	Pool	Saturdays	Sundays	Spa	Tues	Wed	Thurs.	Fridays	Spa	Saturdays	Sundays
6:00am	0	0	0.5	0	6:00am				6:00am	1.5	3.75	2	1.75	6:00am				6:00am	0.25	0	0	0	6:00am			6:00am	0	0	0	0	6:00am		
6:30am	0.5	0.5	0.5	0	6:30am				6:30am	6.5	9	5.25	5.5	6:30am				6:30am	3.75	2.75	2.5	2.75	6:30am			6:30am	0	0	0	0	6:30am		
7:00am	0.25	0	0	0	7:00am				7:00am	3.25	6.5	1.75	2.5	7:00am				7:00am	0.5	2.5	3.25	2.75	7:00am			7:00am	1	0	0.5	0.25	7:00am		
7:30am	0	0	0	0	7:30am				7:30am	1	1.75	1.75	0.75	7:30am				7:30am	0.75	2	1.75	1.5	7:30am			7:30am	0.5	0.25	1.5	0.5	7:30am		
8:00am	0	0	0	0	8:00am				8:00am	1.5	1.25	1.25	1	8:00am				8:00am	1.75	1.25	2.5	1.75	8:00am			8:00am	0	0.25	0	0.25	8:00am		
8:30am	0	0	0	0	8:30am				8:30am	2	1.5	1.5	1.75	8:30am				8:30am	0.5	0.75	0.75	0.5	8:30am			8:30am	0.5	0.5	1.25	0.75	8:30am		
9:00am	0	0	0	0	9:00am	0			9:00am	1.5	1	2.25	1	9:00am	1			9:00am	1.5	1.5	2.5	2.5	9:00am	1		9:00am	0.75	0	0.75	0	9:00am	0	
9:30am	0	0	0	0	9:30am	0			9:30am	1.75	1	1.5	0.25	9:30am	2			9:30am	3.5	2.5	4.5	2.5	9:30am	4		9:30am	0.75	1.25	1	0.75	9:30am	0	
10:00am	0	0.25	0	0.25	10:00am	0	0.4		10:00am	0.75	2	1.75	1.5	10:00am	3.2	2.4		10:00am	2.5	2.5	4.25	4.25	10:00am	4	1.8	10:00am	1.25	1.25	0.5	1.25	10:00am	0	0.2
10:30am	0	0	1	0	10:30am	0.2	0.4		10:30am	4.75	3	8.5	3.25	10:30am	3.2	5.6		10:30am	3	1.75	3.75	2.5	10:30am	4.6	3.6	10:30am	1	0.25	0.5	1	10:30am	0.4	0.4
11:00am	0	0	0.75	0.5	11:00am	0	1.6		11:00am	4	2.75	9.5	3.5	11:00am	0	6.6		11:00am	2.75	3.5	2.5	2	11:00am	4.6	3	11:00am	0.5	0.5	0	0	11:00am	0.8	0
11:30am	0	0.25	0.25	0.25	11:30am	0	0.2		11:30am	0.75	0.75	3.75	1	11:30am	2.6	4		11:30am	1.75	2.25	2.75	2	11:30am	6.8	3.4	11:30am	0.25	0.75	0.25	0.75	11:30am	0	0.8
12:00pm	0.25	0	0.25	0	12:00pm	2.8	0.2		12:00pm	1.5	2	1.5	1.5	12:00pm	1	3.6		12:00pm	1.5	0.75	2.75	2.75	12:00pm	9.2	4.4	12:00pm	0.25	0.5	0.25	0	12:00pm	0.8	1
12:30pm	0.5	0	0.5	0.25	12:30pm	4.2	0		12:30pm	3.5	2.75	0.75	3	12:30pm	2	2.4		12:30pm	0.75	1.5	2	2.5	12:30pm	8.2	6	12:30pm	0	0	1	0.5	12:30pm	1	1
1:00pm	0.75	0	0.25	0	1:00pm	1.6	0		1:00pm	4	3.25	0.75	3.25	1:00pm	2	2.8		1:00pm	1.25	3.75	5.25	3.75	1:00pm	6	5.6	1:00pm	0.25	0.75	0.25	0.5	1:00pm	1	1
1:30pm	0.25	0	0.25	0.5	1:30pm	0	0.2		1:30pm	1.25	2.75	0.5	3.75	1:30pm	1.2	2.8		1:30pm	2.5	4.25	5.75	5	1:30pm	9.2	6.4	1:30pm	0	0	0.75	0.5	1:30pm	1.4	0.2
2:00pm	0.75	0.5	0	0.5	2:00pm	0.2	0		2:00pm	0.25	1.5	0.75	2.25	2:00pm	3	3.4		2:00pm	3.75	7.25	5.5	8.5	2:00pm	9.6	5.4	2:00pm	0	0	0.5	0.5	2:00pm	2.2	1.6
2:30pm	0	0.75	0	0.5	2:30pm	0	0.4		2:30pm	1.25	1.5	1.25	2.25	2:30pm	2.4	3.6		2:30pm	6.25	8	5.5	11	2:30pm	19.8	6.6	2:30pm	0.5	0.75	0.25	1	2:30pm	1.6	2.8
3:00pm	0	0	0.75	0.75	3:00pm	0	0.8		3:00pm	1.5	1.5	1.75	1	3:00pm	2.8	4		3:00pm	12	8.75	6.5	14.75	3:00pm	16.8	14.8	3:00pm	0.25	0	0.5	2.25	3:00pm	1.2	1.4
3:30pm	0	0	1	0.5	3:30pm	0.8	1.2		3:30pm	2.75	2	2.25	1.75	3:30pm	2.4	3.2		3:30pm	9.5	9	5.5	13.75	3:30pm	20	10	3:30pm	0	0.25	0	0.75	3:30pm	0.8	3
4:00pm	0.25	0.25	0	0.25	4:00pm	1	0.6		4:00pm	3.5	1.5	1.75	2	4:00pm	2.4	2.6		4:00pm	7.5	4.5	4.75	13.5	4:00pm	18	13.2	4:00pm	0.25	0.75	0.5	0.5	4:00pm	1.6	1
4:30pm	0.25	0	0.5	0.75	4:30pm	0.2	0.8		4:30pm	3	2	1.75	4.25	4:30pm	2.6	3.2		4:30pm	5.25	4.5	3.75	6.5	4:30pm	18.6	9.8	4:30pm	0.75	0	0.5	1	4:30pm	1.8	2.4
5:00pm	0	0.5	0.25	2.25	5:00pm	0	0.8		5:00pm	2.75	2.75	2.25	2.75	5:00pm	2.4	3.4		5:00pm	3.75	4.5	3.5	5.25	5:00pm	18.4	12.8	5:00pm	1.25	1	0.75	0.75	5:00pm	2	1.4
5:30pm	0.25	4	0.25	4.25	5:30pm	0	4.2		5:30pm	4	3.75	3.5	3.25	5:30pm	2.6	4.6		5:30pm	5.75	6	4.5	6.5	5:30pm	11.6	14	5:30pm	1.25	0.5	0.5	1.25	5:30pm	3	1.2
6:00pm	0.25	4.25	0.5	5.5	6:00pm	0	4.4		6:00pm	4.25	2	3.5	4.25	6:00pm	2.4	4.2		6:00pm	10	6.75	11.5	7	6:00pm	12	13.4	6:00pm	0.75	0.75	1	1.25	6:00pm	3	3.2
6:30pm	0.5	0.75	0.5	3.25	6:30pm	1.2	2.8		6:30pm	4	3.5	4.5	3.5	6:30pm	2.4	2.2		6:30pm	18.75	8	16.25	15	6:30pm	13.8	14.2	6:30pm	2.5	0.75	2.5	0.25	6:30pm	2.2	2.6
7:00pm	0.5	0.25	0.5	0.5	7:00pm	2	2.2		7:00pm	4	3.25	5.5	5	7:00pm	3.4	4		7:00pm	18	14	15.25	15.5	7:00pm	11.8	15.2	7:00pm	2.25	1.5	1.75	1.75	7:00pm	2	4.6
7:30pm	1.25	0.5	0.25	0	7:30pm	0.2	1.8		7:30pm	2.5	2.5	4.5	2	7:30pm	3	4.4		7:30pm	10.25	18.75	10	13.75	7:30pm	10.8	14.4	7:30pm	2.5	1.5	2.5	2.75	7:30pm	3	3.4
8:00pm	0	0.25	0	0.75	8:00pm	0.2	1		8:00pm	0.25	2.25	4	2	8:00pm	1.8	1		8:00pm	10.25	13.75	4.25	12.5	8:00pm	8.6	10	8:00pm	3	1.5	3.25	3	8:00pm	3.6	1.6
8:30pm	0	0.25	0	0.75	8:30pm	0	0		8:30pm	0	2.25	1.75	1.25	8:30pm	0.4	0.4		8:30pm	0	2	0	0	8:30pm	0	2.2	8:30pm	0	0	0	0	8:30pm	0	0