



City of Bethel, Alaska

Parks, Recreation, Aquatic, Health & Safety Center

Committee Agenda

Regular Meeting

November 2, 2015 – 6:00p.m.
Highway

City Hall 300 State

Michelle DeWitt
Committee Chair
Term Expires 12/2017

Judy Wasierski
Committee Co Chair
Term Expires 12/2018

Kathy Hanson
Committee Member
Term Expires 12/2018

Barbara Mosier
Committee Member
Term Expires 12/2018

Beverly Hoffman
Committee Member
Term Expires 12/2018

Mary Weiss
Committee Member
Term Expires 12/2018

Rick Robb
Council Rep
Term Expires 10/2017

Matthew Ross
Parks and Recreation Rep

Vacancy
Alternate Committee Member
3 Year Term

Vacancy
Alternate Committee Member
3 Year Term

Pauline Boratko
Committee Recorder

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. PEOPLE TO BE HEARD – THREE MINUTES PER PERSON**
- IV. APPROVAL OF AGENDA**
- V. APPROVAL OF THE MINUTES**
 - a. October 23, 2015
- VI. SPECIAL ORDER OF BUSINESS**
- VII. DEPARTMENT HEAD REPORT**
- VIII. UNFINISHED BUSINESS**
- IX. NEW BUSINESS**
 - a. Capital Fund Trails
 - b. Pool Operations Plan
 - c. Pool Usage
 - d. Pool financial Report
 - e. 4-H Youth After School Program
 - f. Corporate Discounts
- X. MEMBER COMMENTS**
- XI. ADJOURNMENT**

City of Bethel, Alaska**Parks, Recreation, Aquatic, Health & Safety Center Committee Minutes**

October 23, 2015

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER

The meeting was called to order by Michelle DeWitt at 6:04 pm.

II. ROLL CALL

Comprising a quorum of the Committee, the following were present:
Michelle DeWitt, Kathy Hanson, Mary Weiss, Judy Wasierski.

Excused absence(s): Barbara Mosier, Rick Robb, Beverly Hoffman

Also in attendance were the following:

Matthew Ross, Parks & Rec.
Ann Capela, City Manager
Muzaffar Lakhani, Public Works Director
Pauline Boratko, Committee Recorder

III. PEOPLE TO BE HEARD: none**IV. APPROVAL OF AGENDA**

| | | |
|-----------------|----------------------|--------------------------|
| MOVED BY: | M. Dewitt | Motion to approve agenda |
| SECONDED BY: | J. Wasierski | |
| VOTE ON MOTION: | Unanimously approved | |

V. SPECIAL ORDER OF BUSINESS**A. Election of Chair.**

| | | |
|----------------|----------------------|---------------------------------|
| MOVED BY: | J. Wasierski | Elect Michelle DeWitt as Chair. |
| SECONDED BY: | K. Hanson | |
| VOTE ON MOTION | Unanimously approved | |

B. Election of Vice Chair.

| | | |
|-----------------|----------------------|-------------------------------------|
| MOVED BY: | K. Hanson | Elect Judy Wasierski as Vice Chair. |
| SECONDED BY: | M. DeWitt | |
| VOTE ON MOTION: | Unanimously approved | |

V. APPROVAL OF MINUTES**VI. DEPARTMENT HEAD REPORT**

Muzaffar Lakhani, Public Works Director reported, that July 1st was when the Parks and Recreation moved under the Public Works Department. The 4th of July was the first big

event under the Public Works Department. Parks and Recreation department currently has two full time employees Matthew Ross and Cory Nelson. During the summer two temporary employees were hired.

Representing the Parks and Recreation, Matthew Ross reports that the department wrapped up their 15th successful season which went well. The board walk seems to be never ending repairs. They are currently working on the Slough Park and building a basketball court. Mr. Ross also added that wished that the 4th of July festivities not all rested on him, but will refer to notes in the past and see other option that may be available.

IX. UNFINISHED BUSINESS: none

X. NEW BUSINESS

A. Establish Regular Meeting Date.

The committee came to the agreement on the new time and date for the monthly meeting which will be the first Monday of every month at 6:00 pm at the City Hall.

B. Review Goals and Expectations:

- A live clock on the website showing the amount of power that the wind turbine is giving.
- Pool Manager should attend meetings so that the committee knows what's going on with details.
- Boiler Maintenance: the pool temperature has been an issue which should be addressed.
- Fencing: Some areas should be fenced in around the community.

XI. MEMBER COMMENTS

- M. Weiss – I'm just glad that we are here, hope we can help.
- M. DeWitt –Thanks everyone, Thank you Zef for taking Parks and Rec. under your wing, and making sure that Pauline and Matt got off on a good start.
- M. Lakhani-Thank you for your time. Thanks for your support.
- J. Wasierski – none
- M. Ross- I am excited for the guidance and running ideas through someone else besides myself, Zef, and Clair.

XII. ADJOURNMENT

| | | |
|----------------|----------------------|-----------------------------------|
| MOVED BY: | K. Hanson | To adjourn the meeting at 7:20 pm |
| SECONDED BY: | M. Weiss | |
| VOTE ON MOTION | Unanimously approved | |

With no further business before the Committee, the meeting adjourned at 7:20 p.m.

APPROVED THIS ____ DAY OF _____, 2015.

Pauline Boratko, Committee Recorder

Michelle Dewitt, Chair

DRAFT

| Park Development Fund (26-50) | | FY 2012 Actuals | FY 2013 Actuals | FY 2014 Actuals | FY 2015 Approved Budget | FY 2015 Revised Budget | FY 2016 Approved BUDGET |
|--|--|--------------------|--------------------|--------------------|-------------------------------|------------------------------|-------------------------------|
| REVENUES: | | | | | | | |
| 46-490 | Cash Contribution from General Fund | - | 30,000 | 140,000 | - | - | - |
| | Total Revenues | | | | - | - | - |
| EXPENSES: | | | | | | | |
| PERSONNEL: | | | | | | | |
| | Salaries, Benefits & Taxes minus EGHB | - | - | - | - | - | - |
| | Overtime | - | - | - | - | - | - |
| | Employee Group Health Benefits | - | - | - | - | - | - |
| | Revision to Personnel Budget | | | | | | |
| | Total Personnel | - | - | - | - | - | - |
| MATERIALS, SUPPLIES, & SERVICES | | | | | | | |
| 545 | Training/Travel | - | - | - | - | - | - |
| 561 | Supplies | - | - | - | - | - | - |
| 562 | Materials (Includes Freight Charges) | - | - | - | - | - | - |
| 602 | Gasoline/Diesel/Oil | - | - | - | - | - | - |
| 621 | Electricity | - | - | - | - | - | - |
| 622 | Telephone | - | - | - | - | - | - |
| 624 | Water/Sewer/Garbage | - | - | - | - | - | - |
| 642 | Legal Fees | - | - | - | - | - | - |
| 643 | Engineering Fees | - | - | - | - | - | 5,000 |
| 646 | Contractor's Fees | - | - | - | - | - | 4,000 |
| 669 | Other Purchased Services | - | - | - | - | - | - |
| 683 | Minor Equipment | - | - | - | - | - | - |
| 721 | Insurance | - | - | - | - | - | - |
| 727 | Advertising/Marketing | - | - | - | - | - | - |
| 799 | Miscellaneous | - | - | - | - | - | - |
| | Total MS&S | - | - | - | - | - | 9,000 |
| | Total Operating Expenses | - | - | - | - | - | 9,000 |
| DEBT PAYMENTS: | | | | | | | |
| | Total Debt Payments | - | - | - | - | - | - |
| PROJECT EXPENSES (26-50-77X) | | | | | | | |
| | Total Project Expenses | - | - | - | - | - | - |
| CAPITAL EXPENSES (26-50-69X) | | | | | | | |
| 690 | Park Development | - | - | 57,147 | - | - | - |
| 694 | Bike / Walking Paths | - | - | - | 73,277 | 73,277 | 64,277 |
| | Total Capital Expenses | - | - | 57,147 | 73,277 | 73,277 | 64,277 |
| | Total Operating, Debt, Projects & Capital | - | - | 57,147 | 73,277 | 73,277 | 73,277 |
| <i>Total revenues over expenses</i> | | - | - | (57,147) | (73,277) | (73,277) | (73,277) |
| Total Budgeted Net Assets | | - | - | (57,147) | (73,277) | (73,277) | (73,277) |











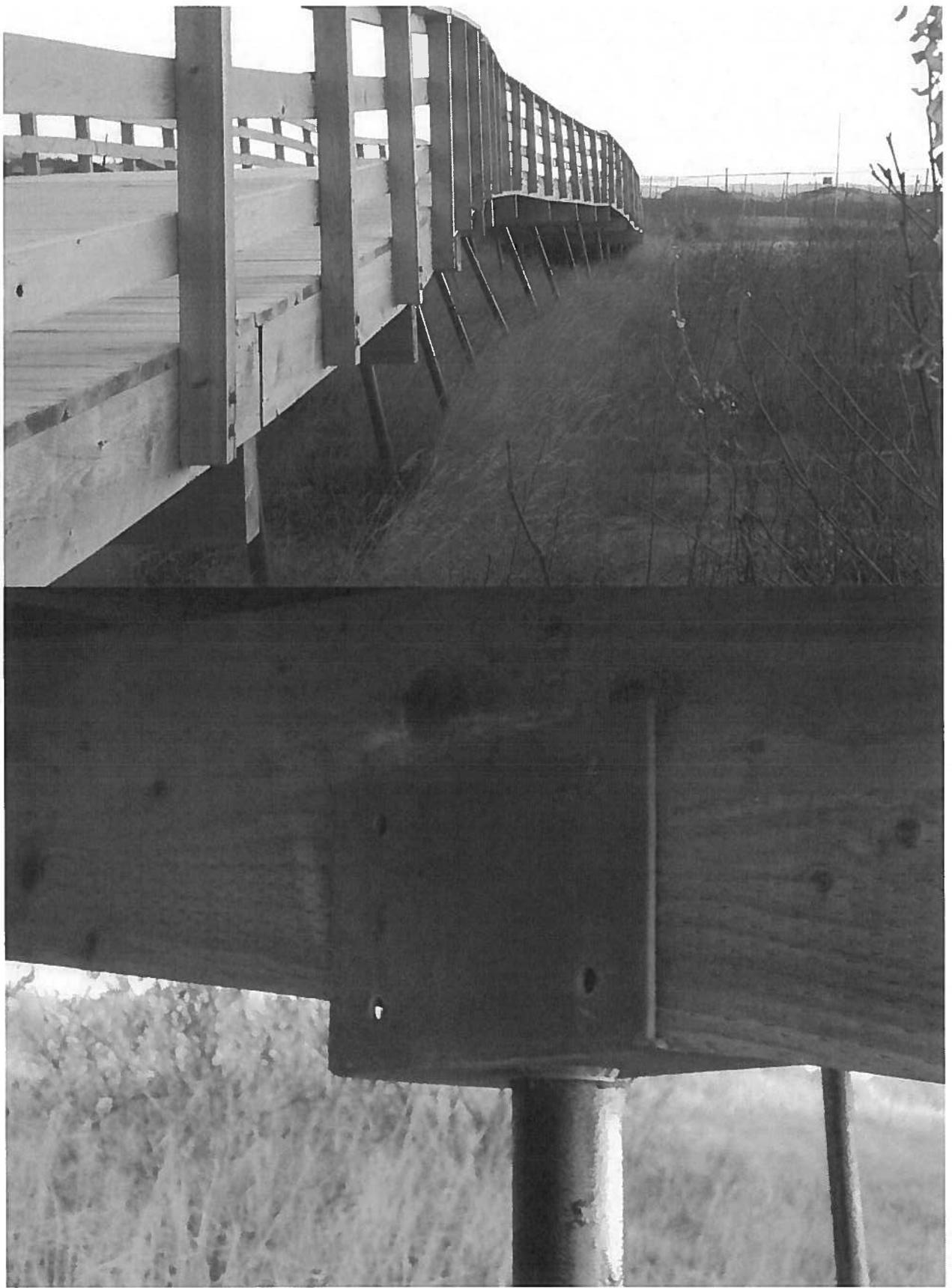














YKFC
United Pools Activity Report for the Month of
September 2015

This report is submitted in conjunction with the Budget Report of the same date. Of the \$1,043,893.71 of the authorized operating budget, \$201,433.29 has been spent to date. Of the \$609,200.00 projected revenues, \$88,888.05 has been generated.

Operations:

This month we experienced many different transitions with the start of the school year. The high school is using the pool during the day, as well as the after school program and the children's program. The pool is staying very busy. With the volume of people we are getting each day, we have been working with the staff to make sure we keep up with the cleanliness. On Mondays, we have been coming in to thoroughly clean the weight room, fitness room, and bathrooms. This has made a real difference. We have also put in place strict policies for professionalism. The rules set are to ensure all team members take their jobs and responsibilities seriously. We want guests to feel safe and feel welcome each time they visit. Attached are the stats for the month of September.

Maintenance:

This month the boiler breakers tripped twice which caused the water temperature in the pool, spa, and showers to drop. After talking to the maintenance staff, they suggested that we order two more pumps before the warranties are up. We have been reviewing the warranties to order all necessary parts before they expire. MSI will be here on October 12th for routine maintenance.

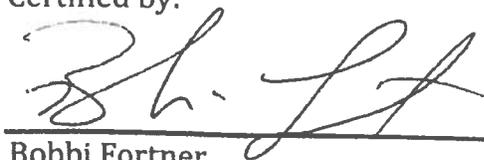
Programming:

For the month of September we continually ran our regular scheduled classes with the addition of our new dance class and judo class. Dance class is for kids ages 3-6 learning the basic fundamentals of most dance arts. Judo class is for any age group but with the addition of partnering up with Louis Russel and her Judo Club we will have Sundays set aside for advance techniques. Our after school program has been steadily growing. We started out with 5 kids and now have close to 20 kids. PFD sale for our membership has also been posted and advertised.

Outreach:

This month the Fitness Center has participated in several events that have taken place in Bethel. We donated 10 day passes to KYUK broadcasting for their fundraiser. KYUK being such a big part of village like, we were happy to donate to their fundraiser so they could continue to work hard to bring music and news to the delta. The Fitness Center was also a part of the Steel Salmon Auction. A representative of the Fitness Center went to the event to volunteer time to help out. We are also encouraging people to sign up for memberships with our PDF sale.

Certified by:


Bobbi Fortner

Controller
Title

10/9/15
Date

YKFC Revenue and Expense - Budget Report for September 2015
Operating Budget July 1, 2015 - June 30, 2016

| | Estimate, 12 months | | | | | | | | | | | | Budget | |
|--------------------------------------|---------------------|--------------|--------------|---------|----------|----------|---------|-------|-------|------|------|--------------|---------------|--|
| | July | August | September | October | November | December | January | March | April | May | June | Totals | Variance | |
| Revenues, | | | | | | | | | | | | | | |
| Entry Fees | \$ 336,000.00 | \$ 19,834.00 | \$ 17,096.13 | | | | | | | | | \$ 50,225.26 | \$ 285,774.74 | |
| Facility Rental | \$ 15,000.00 | \$ 582.50 | \$ 1,047.00 | | | | | | | | | \$ 1,982.00 | \$ 13,018.00 | |
| Program Fees | \$ 141,200.00 | \$ 6,205.00 | \$ 4,608.40 | | | | | | | | | \$ 15,966.40 | \$ 125,233.60 | |
| Concessions Revenue | \$ 69,000.00 | \$ 5,394.34 | \$ 3,016.10 | | | | | | | | | \$ 11,561.39 | \$ 57,438.61 | |
| Pro-shop Revenue | \$ 48,000.00 | \$ 4,479.25 | \$ 2,403.41 | | | | | | | | | \$ 9,153.00 | \$ 38,847.00 | |
| Total Revenues (Collected by | | | | | | | | | | | | | | |
| United Pools, expense offset) | \$ 609,200.00 | \$ 36,495.09 | \$ 28,171.04 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 88,888.05 | \$ 520,311.95 | |
| Expenses | | | | | | | | | | | | | | |
| Fixed Fee | \$ 140,200.08 | \$ 11,683.34 | \$ 11,683.34 | | | | | | | | | \$ 35,050.02 | \$ 105,150.06 | |
| Facility & Program Director | \$ 135,000.00 | \$ 7,312.50 | \$ 14,625.00 | | | | | | | | | \$ 21,937.50 | \$ 113,062.50 | |
| Lifeguard Labor | \$ 187,258.50 | \$ 5,928.56 | \$ 12,821.84 | | | | | | | | | \$ 18,750.40 | \$ 168,508.10 | |
| Customer Service | | | | | | | | | | | | | | |
| Representative Labor | \$ 84,481.50 | \$ 5,390.59 | \$ 10,265.32 | | | | | | | | | \$ 15,655.91 | \$ 68,825.59 | |
| Cleaners Labor | \$ 68,440.00 | \$ 1,565.74 | \$ 3,439.06 | | | | | | | | | \$ 5,004.80 | \$ 63,435.20 | |
| Pre-Post Cleaning of YKFC | \$ 14,053.00 | | | | | | | | | | | \$ - | \$ 14,053.00 | |
| Staff Meetings | \$ 2,200.00 | | | | | | | | | | | \$ - | \$ 2,200.00 | |
| Aquatics Programs Labor | \$ 19,250.00 | \$ 462.00 | | | | | | | | | | \$ 462.00 | \$ 18,788.00 | |
| Fitness Programs Labor | \$ 8,250.00 | | | | | | | | | | | \$ - | \$ 8,250.00 | |
| Payroll Taxes | \$ 57,082.63 | \$ 2,079.26 | \$ 4,163.05 | | | | | | | | | \$ 6,242.31 | \$ 50,840.32 | |
| Insurance - Workman's | | | | | | | | | | | | | | |
| Compensation | \$ 32,000.00 | | | | | | | | | | | \$ - | \$ 32,000.00 | |
| Cost of Living Adjustment | \$ 36,000.00 | \$ 3,000.00 | \$ 3,000.00 | | | | | | | | | \$ 6,000.00 | \$ 30,000.00 | |
| Benefits | \$ 7,800.00 | \$ 650.00 | \$ 650.00 | | | | | | | | | \$ 1,300.00 | \$ 6,500.00 | |
| Bank Fees | \$ 13,000.00 | \$ 915.21 | \$ 758.57 | | | | | | | | | \$ 1,673.78 | \$ 11,326.22 | |
| Advertising/Marketing Exp | \$ 10,000.00 | \$ 728.24 | \$ 2,186.27 | | | | | | | | | \$ 2,914.51 | \$ 7,085.49 | |
| Sub-Contractor Cost, Maint | \$ 35,790.00 | \$ 6,905.10 | | | | | | | | | | \$ 6,905.10 | \$ 28,884.90 | |
| Building Maintenance | | | | | | | | | | | | | | |
| Contingency Reserve | \$ 3,300.00 | | | | | | | | | | | \$ - | \$ 3,300.00 | |
| Exercise Preventive | | | | | | | | | | | | | | |
| Equipment Maintenance | \$ 5,600.00 | | | | | | | | | | | \$ - | \$ 5,600.00 | |
| Pool/Building Supplies Cost | \$ 26,500.00 | \$ 4,308.25 | \$ 267.83 | | | | | | | | | \$ 4,576.08 | \$ 423.92 | |
| Chemical Supplies Cost | \$ 22,000.00 | \$ 15,435.65 | \$ 4,921.31 | | | | | | | | | \$ 20,356.96 | \$ 6,143.04 | |
| Paper and Cleaning Products | \$ 22,000.00 | \$ 13,272.45 | \$ 47.58 | | | | | | | | | \$ 13,320.03 | \$ 8,679.97 | |
| Point of Sale Use Fee | \$ 5,780.00 | \$ 388.40 | \$ 349.45 | | | | | | | | | \$ 737.85 | \$ 5,042.15 | |
| Office Supplies Expense | \$ 9,000.00 | \$ 806.04 | | | | | | | | | | \$ 806.04 | \$ 8,193.96 | |
| Postage Expense | \$ 1,000.00 | | | | | | | | | | | \$ - | \$ 1,000.00 | |
| Unforeseen Expense | \$ 1,500.00 | | | | | | | | | | | \$ - | \$ 1,500.00 | |
| Fitness Items | \$ 1,500.00 | | | | | | | | | | | \$ - | \$ 1,500.00 | |
| Aquatics Program Items | \$ 2,500.00 | \$ 595.00 | \$ 3,040.25 | | | | | | | | | \$ 3,635.25 | \$ (1,135.25) | |
| Concession Items | \$ 42,000.00 | \$ 3,107.80 | \$ 2,921.64 | | | | | | | | | \$ 6,029.44 | \$ 35,970.56 | |

| | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|------------------------|---------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|----------------------|
| Pro-shop Items | \$ 32,000.00 | \$ 17,575.76 | \$ 374.50 | | | | | | | | | | | | | | | | \$ 17,950.26 | \$ 14,049.74 |
| Auto Fuel Expense | \$ 3,000.00 | \$ 472.61 | \$ 339.18 | | | | | | | | | | | | | | | | \$ 811.79 | \$ 2,188.21 |
| Auto Maintenance Expense | \$ 1,000.00 | | | | | | | | | | | | | | | | | | \$ - | \$ 1,000.00 |
| Auto Insurance Expense | \$ 2,500.00 | | | | | | | | | | | | | | | | | | \$ - | \$ 2,500.00 |
| Insurance Fidelity | | | | | | | | | | | | | | | | | | | \$ - | \$ 7,000.00 |
| Bond/Umbrella Policy | \$ 7,000.00 | | | | | | | | | | | | | | | | | | \$ - | \$ 7,000.00 |
| Cable TV | \$ 1,908.00 | \$ 143.88 | \$ 143.88 | | | | | | | | | | | | | | | | \$ 287.76 | \$ 1,620.24 |
| Shipping | \$ 20,000.00 | \$ 1,228.12 | \$ 9,797.38 | | | | | | | | | | | | | | | | \$ 11,025.50 | \$ 8,974.50 |
| Holding Money | \$ 50,000.00 | \$ 50,000.00 | | | | | | | | | | | | | | | | | \$ 50,000.00 | \$ - |
| Total Expenses, Operating | \$ 1,043,893.71 | \$ 96,587.40 | \$ 93,162.55 | \$ 11,683.34 | \$ - | \$ 201,433.29 | \$ 842,460.42 |
| Budget | | | | | | | | | | | | | | | | | | | | |

date printed 9/12/15

| Item | Transactions | Quantity | Total |
|----------------------------|--------------|----------|-------------------|
| Yukon Kuskokwim | | | |
| Admissions | | | |
| Adult Pool | 205 | 254 | \$2,032.00 |
| Adult Fitness | 119 | 122 | \$976.00 |
| Adult Fitness & Pool | 10 | 10 | \$110.00 |
| Kids | 11 | 12 | \$0.00 |
| Military Fitness | 4 | 4 | \$24.00 |
| Military Pool | 2 | 3 | \$18.00 |
| Military Pool & Fitness | 4 | 4 | \$36.00 |
| Youth Fitness | 5 | 5 | \$25.00 |
| Youth Pool | 352 | 645 | \$3,225.00 |
| Admissions Total: | | | \$6,446.00 |
| Concessions | | | |
| Apple Sauce | 6 | 8 | \$8.00 |
| Beef Jerky | 26 | 30 | \$60.00 |
| Bottle Water | 64 | 76 | \$190.00 |
| Candy | 77 | 99 | \$198.00 |
| Chicken Tenders | 6 | 6 | \$30.00 |
| Chips | 41 | 52 | \$130.00 |
| Coffee | 29 | 31 | \$38.75 |
| Corn Dog | 38 | 56 | \$154.00 |
| Crackers | 2 | 3 | \$1.50 |
| Extra Cheese | 5 | 5 | \$3.75 |
| French Fries | 1 | 1 | \$4.50 |
| Fruit Snacks | 2 | 2 | \$2.50 |
| Hot Chocolate | 15 | 22 | \$27.50 |
| Hot Dogs | 68 | 87 | \$326.25 |
| Juice | 88 | 113 | \$226.00 |
| Nachos | 141 | 172 | \$774.00 |
| Nachos | 1 | 2 | \$9.00 |
| Nake Dnnk | 17 | 19 | \$76.00 |
| Oatmeal | 14 | 14 | \$49.00 |
| Peanut butter crackers | 1 | 1 | \$1.50 |
| Pizza | 11 | 14 | \$77.00 |
| Popcorn | 8 | 16 | \$20.00 |
| Propel water pack | 1 | 1 | \$2.00 |
| Protein Powder | 1 | 1 | \$5.00 |
| Raisins | 2 | 2 | \$2.00 |
| Salted Peanuts | 2 | 2 | \$4.00 |
| Smoothies | 46 | 61 | \$244.00 |
| Soft Pretzels | 108 | 144 | \$504.00 |
| Supreme pizza | 4 | 4 | \$23.00 |
| Sweet potato fries | 3 | 3 | \$12.00 |
| Trail Mix | 1 | 1 | \$2.25 |
| Water Cup | 46 | 61 | \$15.25 |
| Yogurt | 8 | 9 | \$22.50 |
| Concessions Total: | | | \$3,243.25 |
| Pro Shop | | | |
| Anti Fog Goggles | 23 | 25 | \$200.00 |
| Anti Fog Metallic Goggles | 1 | 1 | \$18.00 |
| Beach Balls | 1 | 1 | \$3.00 |
| Beach Towel | 2 | 2 | \$40.00 |
| Boys Swim Trunks | 12 | 14 | \$322.00 |
| Dive Rings | 5 | 5 | \$45.00 |
| Ear plugs | 9 | 9 | \$42.75 |
| Face Mask Goggles (small) | 10 | 12 | \$216.00 |
| Fask Mask Goggles (medium) | 6 | 6 | \$108.00 |
| Fitness Shirt | 7 | 8 | \$240.00 |
| Flip Flops | 7 | 8 | \$42.00 |
| Fun Kids Goggles | 12 | 16 | \$120.00 |
| Fun Kids Kickboards | 1 | 1 | \$14.00 |
| Girls One Piece Suit | 10 | 11 | \$308.00 |
| Head Phones | 2 | 2 | \$14.00 |
| Locker Locks | 4 | 4 | \$40.00 |
| Men's Swim Trunks | 4 | 4 | \$100.00 |
| Nose Plugs | 21 | 26 | \$78.00 |
| Regular Kickboards | 1 | 1 | \$16.00 |
| Silicon Swim Cap | 2 | 2 | \$24.00 |
| Swim Diapers | 27 | 29 | \$58.00 |
| Water Squirts | 5 | 13 | \$130.00 |
| Water Wings | 6 | 8 | \$24.00 |
| Women's One Piece Suit | 9 | 9 | \$288.00 |
| Work out gloves | 1 | 1 | \$15.00 |
| Pro Shop Total: | | | \$2,505.75 |

| | 1-Sep | 2-Sep | 3-Sep | 4-Sep | 5-Sep | 6-Sep | 8-Sep | 9-Sep | 10-Sep | 11-Sep | 12-Sep | 13-Sep | 15-Sep | 16-Sep | 17-Sep | 18-Sep | 19-Sep | 20-Sep | 22-Sep | 23-Sep | 24-Sep | 25-Sep | 26-Sep | 27-Sep | 29-Sep | 30-Sep |
|---------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 6:00am | 6 | 6 | 5 | 3 | 3 | 0 | 0 | 4 | 4 | 4 | 3 | 7 | 7 | 4 | 3 | 0 | 2 | 2 | 12 | 2 | 4 | 0 | 2 | 0 | 4 | 4 |
| 6:30am | 4 | 4 | 6 | 3 | 0 | 0 | 6 | 5 | 4 | 4 | 8 | 7 | 4 | 4 | 2 | 4 | 4 | 4 | 12 | 3 | 4 | 0 | 1 | 0 | 3 | 3 |
| 7:00am | 4 | 3 | 6 | 3 | 3 | 10 | 5 | 9 | 4 | 4 | 6 | 2 | 2 | 2 | 3 | 1 | 1 | 1 | 12 | 3 | 3 | 1 | 5 | 0 | 7 | 5 |
| 8:00am | 3 | 4 | 2 | 6 | 0 | 0 | 0 | 0 | 6 | 2 | 2 | 0 | 0 | 1 | 2 | 2 | 8 | 1 | 3 | 3 | 6 | 1 | 4 | 0 | 7 | 3 |
| 9:00am | 1 | 4 | 1 | 3 | 7 | 4 | 7 | 4 | 4 | 13 | 1 | 6 | 6 | 1 | 6 | 1 | 1 | 1 | 3 | 3 | 0 | 0 | 1 | 0 | 0 | 1 |
| 10:00am | 1 | 0 | 0 | 2 | 1 | 1 | 1 | 2 | 2 | 4 | 4 | 4 | 2 | 2 | 2 | 3 | 0 | 0 | 4 | 1 | 0 | 2 | 2 | 3 | 3 | 0 |
| 11:00am | 3 | 0 | 1 | 1 | 5 | 0 | 5 | 3 | 2 | 2 | 1 | 0 | 2 | 3 | 1 | 1 | 0 | 0 | 5 | 1 | 0 | 2 | 2 | 6 | 7 | 0 |
| 12:00pm | 2 | 3 | 0 | 1 | 1 | 1 | 1 | 3 | 2 | 2 | 2 | 0 | 5 | 5 | 7 | 3 | 0 | 2 | 5 | 1 | 0 | 4 | 3 | 1 | 7 | 0 |
| 1:00pm | 1 | 4 | 1 | 5 | 2 | 5 | 1 | 2 | 0 | 2 | 2 | 6 | 9 | 2 | 2 | 1 | 2 | 14 | 5 | 1 | 0 | 4 | 2 | 8 | 1 | 0 |
| 2:00pm | 16 | 7 | 0 | 1 | 4 | 5 | 5 | 5 | 1 | 2 | 3 | 0 | 5 | 2 | 3 | 3 | 1 | 3 | 14 | 3 | 2 | 4 | 2 | 4 | 9 | 10 |
| 3:00pm | 16 | 5 | 6 | 7 | 0 | 4 | 8 | 3 | 2 | 12 | 13 | 17 | 2 | 5 | 2 | 2 | 2 | 2 | 13 | 4 | 0 | 3 | 1 | 9 | 10 | |
| 4:00pm | 2 | 3 | 3 | 3 | 7 | 3 | 2 | 4 | 2 | 2 | 2 | 4 | 3 | 2 | 3 | 3 | 0 | 3 | 4 | 4 | 0 | 3 | 11 | 2 | 2 | |
| 5:00pm | 4 | 7 | 8 | 0 | 14 | 27 | 15 | 11 | 11 | 2 | 13 | 28 | 13 | 11 | 8 | 2 | 0 | 0 | 8 | 11 | 11 | 11 | 2 | 2 | 1 | 1 |
| 6:00pm | 1 | 1 | 2 | 1 | 2 | 2 | 3 | 4 | 3 | 3 | 1 | 4 | 3 | 3 | 3 | 2 | 0 | 8 | 4 | 3 | 3 | 2 | 2 | 3 | 5 | 1 |
| 7:00pm | 6 | 2 | 12 | 15 | 25 | 50+ | 2 | 3 | 1 | 1 | 2 | 5 | 7 | 2 | 2 | 1 | 3 | 5 | 12 | 11 | 13 | 0 | 15 | 12 | 15 | 11 |
| 8:00pm | 2 | 2 | 3 | 0 | 0 | 3 | 0 | 0 | 9 | 5 | 14 | 21 | 20 | 5 | 5 | 5 | 2 | 2 | 5 | 2 | 1 | 3 | 3 | 7 | 5 | 1 |
| 9:00pm | 6 | 2 | 12 | 7 | 5 | 50+ | 9 | 5 | 2 | 2 | 1 | 0 | 15 | 15 | 0 | 10 | 23 | 19 | 3 | 3 | 0 | 8 | 0 | 10 | 1 | 0 |
| 10:00pm | 3 | 5 | 1 | 0 | 3 | 5 | 5 | 2 | 2 | 2 | 1 | 8 | 6 | 4 | 3 | 3 | 3 | 3 | 2 | 2 | 3 | 1 | 2 | 5 | 5 | 2 |
| 11:00pm | 9 | 15 | 2 | 11 | 0 | 40+ | 9 | 1 | 2 | 1 | 0 | 0 | 15 | 15 | 5 | 1 | 18 | 21 | 18 | 10 | 22 | 26 | 2 | 8 | 8 | |
| 12:00am | 2 | 1 | 3 | 5 | 8 | 6 | 1 | 2 | 3 | 3 | 3 | 4 | 4 | 4 | 5 | 5 | 2 | 2 | 2 | 4 | 1 | 1 | 1 | 0 | 3 | 2 |
| 1:00am | 7 | 5 | 10 | 5 | 25+ | 7 | 6 | 7 | 6 | 7 | 4 | 0 | 20 | 11 | 8 | 14 | 23 | 9 | 17 | 13 | 5 | 19 | 12 | 3 | 10 | |
| 2:00am | 6 | 5 | 7 | 7 | 6 | 7 | 6 | 3 | 6 | 6 | 7 | 6 | 10 | 7 | 3 | 3 | 3 | 4 | 0 | 5 | 4 | 4 | 4 | 5 | 9 | |
| 3:00am | 14 | 16 | 13 | 18 | 10 | 27 | 8 | 7 | 14 | 21 | 27 | 23 | 30 | 14 | 15 | 2 | 2 | 2 | 13 | 13 | 19 | 12 | 12 | 17 | 14 | |
| 4:00am | 13 | 10 | 9 | 12 | 8 | 4 | 8 | 7 | 5 | 0 | 0 | 5 | 5 | 7 | 13 | 0 | 4 | 3 | 1 | 1 | 6 | 7 | 6 | 7 | 3 | |
| 5:00am | 14 | 13 | 20 | 29 | 8 | 27 | 14 | 14 | 16 | 16 | 8 | 15 | 29 | 13 | 5 | 7 | 22 | 27 | 9 | 19 | 11 | 15 | 10 | 10 | 10 | |
| 6:00am | 10 | 12 | 11 | 11 | 5 | 8 | 17 | 8 | 5 | 0 | 0 | 7 | 4 | 12 | 5 | 7 | 4 | 5 | 3 | 0 | 7 | 6 | 3 | 5 | 5 | |
| 7:00am | 9 | 15 | 12 | 16 | 7 | 4 | 3 | 11 | 10 | 16 | 4 | 15 | 24 | 4 | 11 | 19 | 21 | 29 | 7 | 7 | 3 | 11 | 9 | 6 | 11 | |
| 8:00am | 7 | 13 | 4 | 7 | 4 | 3 | 11 | 8 | 5 | 16 | 4 | 10 | 19 | 4 | 11 | 19 | 16 | 14 | 14 | 8 | 3 | 9 | 5 | 3 | 8 | |
| 9:00am | 9 | 15 | 12 | 8 | 8 | 12 | 6 | 0 | 2 | 0 | 2 | 6 | 9 | 0 | 9 | 0 | 2 | 0 | 2 | 1 | 5 | 8 | 4 | 2 | 2 | |
| 10:00am | 7 | 13 | 4 | 7 | 4 | 3 | 11 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11:00am | 3 | 7 | 0 | 0 | 0 | 1 | 2 | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | |

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