

CITY OF BETHEL, ALASKA

ORDINANCE # 18-12(I)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2019 Budget

Be it Enacted by the Bethel City Council that the FY 2019 Annual Budget be amended as follows:

Section 1. The following sums of money may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2019 (July 1, 2018 to June 30, 2019).

Section 2. The following is a summary of the changes by fund and department:

WHEREAS, the union contract states the City may cash out up to two hundred (200) hours each fiscal year;

WHEREAS, the budgeted amount for PTO cash outs are 5% of FTE salaries;

WHEREAS, salaries are based on 2080 hours;

WHEREAS, 200 hours are 10.4% of the 2080 hours

WHEREAS, to fulfill the City's obligation to its FTE's we will need these additional monies;

Public Safety

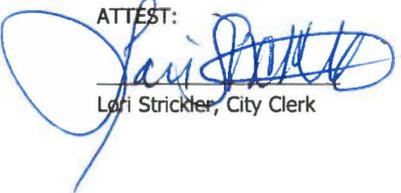
Budget modification (a)

Account #	Increases	Amount
10-61-508	PTO Cash out	20,000.00
	Total Increases	20,000.00
	Decreases	
10-61-519	Utility Benefit	(20,000.00)
	Total Decreases	0.00
TOTAL	Net Change to Public Safety	0.00
TOTAL	Net change to Central Treasury	0.00

Section 3. Effective Date. This ordinance become effective immediately upon adoption.

PASSED AND APPROVED THIS 9TH DAY OF APRIL 2019 BY A VOTE OF 5 IN FAVOR AND 0 OPPOSED.

ATTEST:


Lori Strickler, City Clerk


Mitchell Forbes, Mayor Pro Tempore