

Introduced By: City Manager Williams  
 Introduction Date: August 28, 2018  
 Public Hearing: September 11, 2018  
 Action: Passed  
 Vote: 5-0

# **CITY OF BETHEL, ALASKA**

## **ORDINANCE # 18-12 c**

### **An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2019 Budget**

**Section 1.** The following sums of money may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2019 (July 1, 2018 to June 30, 2019).

**Section 2.** This is a Noncodified Ordinance and shall not become part of the Bethel Municipal Code.

**Be in Enacted by the Bethel City Council,** that the FY 2019 Annual Budget be amended as

**WHEREAS,** the Bethel City Council approved a cash match amount of \$80,580 for the Bethel Transit System Grant, which required the Grant Transit Budget to be reduced to fit the cash match amount:

**WHEREAS,** the City submitted a revised Transit Grant Budget to the State of Alaska, Department of Transportation and Public Facilities, Transit Division;

**WHEREAS,** this Budget Modification corresponds to the Transit Grant Budget submitted to the State of Alaska, Department of Transportation and Public Facilities, Transit Division, which includes a reduced grant amount;

**WHEREAS,** the Bethel Public Transit System Fund Summary and Bethel Public Transit System Revenues pages will be updated to correspond with passage of this Ordinance.

### **BETHEL PUBLIC TRANSIT SYSTEM REVENUES**

Budget modification (a)

Account #	Increases	Amount
	Total Increases	0
	<b>Decreases</b>	
56-41-413	Section 5311 Grant	24,386
	Total Decreases	24,386

<b>TOTAL</b>	<b>Net Change to Bethel Public Transit System Revenues</b>	<b>(24,386)</b>
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**BETHEL PUBLIC TRANSIT SYSTEM**

Budget modification (b)

Account #	Increases	Amount	
56-50-561	SUPPLIES	1,390	
	Total Increases	1,390	
	Decreases		
56-50-602	GASOLINE/DIESEL/OIL	<del>20,000</del>	<u>10,000</u>
56-50-623	HEATING FUEL	550	
56-50-727	ADVERTISING	500	
<u>56-50-621</u>	<u>ELECTRICITY</u>		<u>5,000</u>
	Total Decreases	21,050	16,050
<b>TOTAL</b>	<b>Net Change to Bethel Public Transit System</b>	<b>(19,660)</b>	<b>(14,660)</b>

**BETHEL PUBLIC TRANSIT SYSTEM**

Budget modification (c)

Account #	Increases	Amount
56-50	PCN29101	3,641
56-50	PCN29102	24
	Total Increases	3,665
	Decreases	
56-50	PCN29103 (Full-time to Part-time)	23,756
	BENEFITS	11,361
	Total Decreases	(35,117)
TOTAL	<b>Net Change to Bethel Public Transit System</b>	<b>(31,452)</b>

**WHEREAS,** The City of Bethel established the Community Action Grant Program (CAG) to allow community groups and individuals to request financial support for programs or events that contribute to the health, welfare, and overall quality of life for residents of Bethel, especially its most vulnerable populations;

**WHEREAS,** Funding for the program comes from 20% of the Alcohol Tax collected by the City;

**WHEREAS,** the amount of Alcohol Sales Taxes collected by the City for the CAG Program since its inception in 2017 through July 2018 is \$114,626.12:

**WHEREAS,** two quarterly disbursements (\$28,300 & \$13,872.50) have been made to grant recipients in the community to date, leaving a balance of \$72,453.62 in the revenue account;

**WHEREAS,** this ordinance will modify the FY19 City Budget by transferring \$72,454 from the Alcohol Sales Tax revenue account to an expense account in order to facilitate future disbursements that result from the CAG Committee grant award process;

**COMMUNITY SERVICES**

Budget modification (d)

<b>Account #</b>	<b>Increases</b>	<b>Amount</b>
10-72-760	Community Action Grant	72,454
	Total Increases	72,454
	<b>Decreases</b>	
40-42-415	ALCOHOL SALES TAXES	72,454
	Total Decreases	(72,454)
<b>TOTAL</b>	<b>Net Change to Community Services</b>	<b>72,454</b>

**Section 3.** This ordinance become effective immediately upon passage by the City Council.

**PASSED AND APPROVED THIS 25TH DAY OF SEPTEMBER 2018 BY A VOTE OF 5 IN FAVOR AND 0 OPOSED**

  
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 Fred Watson, Vice-Mayor

ATTEST:

  
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 Lori Strickler, City Clerk