

Introduced by: Peter Williams, City Manager
 Introduction Date: May 8, 2018
 Public Hearing: May 22, 2018
 June 12, 2018
 Action: Passed
 Vote: 5-1

CITY OF BETHEL, ALASKA
ORDINANCE # 17-28 (m)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2018 Budget

Be it Enacted by the Bethel City Council that the FY 2018 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2018, July 1, 2017 to June 30, 2018.

Section 2. The following is a summary of the changes by fund and department:

Information Technology Department

Change to IT Dept Other Professional Services 10-55-649 - General Fund

Increases		
10-55-649	Other Professional Services Fund - Total Care Service by Arctic IT	47,000
10-55-649	Other Professional Services Fund - Managed Virtual Firewall Service by GCI	2,400
10-55-649	Other Professional Services Fund - Managed Print Services by CDW-G	600
	Total Increases	50,000
Decreases		
10-55-732	Equipment Rental Fund	35,000
10-55-668	Software/Support Fund	20,000
	Total Decreases	55,000
TOTAL	Net Change to IT DEPARTMENT Fund Appropriations	

TOTAL CHANGE TO OTHER PROFESSIONAL SERVICES FUND APPROPRIATIONS		
	Total Increases	50,000
	Total Decreases	
	Cumulative Change to OTHER PROFESSIONAL SERVICES APPROPRIATIONS	50,000

TOTAL CHANGE TO SOFTWARE/SUPPORT FUND APPROPRIATIONS		
	Total Increases	
	Total Decreases	20,000
	Cumulative Change to SOFTWARE/SUPPORT APPROPRIATIONS	20,000

TOTAL CHANGE TO EQUIPMENT RENTAL FUND APPROPRIATIONS		
	Total Increases	
	Total Decreases	35,000
	Cumulative Change to EQUIPMENT RENTAL APPROPRIATIONS	35,000

TOTAL CHANGE TO OVERALL CITY BUDGET

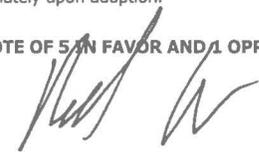
	<i>Change to Other Professional Services Appropriations Increase/(Decrease)</i>	50,000
	<i>Change to Equipment Rental and Software/Support Appropriations Increase/(Decrease)</i>	55,000
	These changes <i>INCREASE</i> ↑ the overall expenditures/expenses of the City by	0

Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.

PASSED AND APPROVED THIS 12 DAY OF JUNE 2018 BY A VOTE OF 5 IN FAVOR AND 1 OPPOSED.

ATTEST:


 Lori Strickler, City Clerk


 Richard Robb, Mayor