

CITY OF BETHEL, ALASKA

ORDINANCE # 17-28 (k)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2018 Budget

Be it Enacted by the Bethel City Council that the FY2018 Annual Budget be amended as follows:

Section 1. The following sums of money may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2018 (July 1, 2017 to June 30, 2018).

Section 2. The following is a summary of the changes by fund and department:

STREETS & ROADS

WHEREAS, the City of Bethel, Public Works Department, Division of Streets & Roads, applied gravel to the streets in Bethel throughout the 2017-18 winter for maintenance and repairs;

WHEREAS, the Streets & Roads Division is facing a severe shortage of gravel at the present time;

WHEREAS, the Streets & Roads Division needs \$50,000 in its FY 2018 budget in order to purchase the approximately 833 tons of gravel it needs to make it to the next budget cycle.

WHEREAS, the Public Works Department recently discovered that it must pay the State of Alaska an annual sewer lagoon permit fee;

WHEREAS, the annual fee paid in March 2018 was \$5,220;

WHEREAS, the permit fee amount was not accounted for in the FY 2018 Budget and must be added now;

Budget modification (a)

Account #	Increases	Amount
10-66-771	GRAVEL	50,000
	Total Increases	50,000
	Decreases	
10-10100	CENTRAL TREASURY	(50,000)
	Total Decreases	(50,000)
TOTAL	Net Change to Streets & Roads Appropriations	0 - 50,000

Account #	Increases	Amount
10-66-771	Gravel	50,000
	Total Increases	50,000
	Decreases	
10-10100		(50,000)
	Total Decreases	(50,000)
Total	Net Change to Streets and Roads Appropriation	50,000

SEWER LAGOON

WHEREAS, This budget modification is necessary to cover the cost of the lagoon permit fees.

Budget modification (b)

Account #	Increases	Amount
51-87-724	DUES & SUBSCRIPTIONS	5,220
	Total Increases	5,220
	Decreases	
82-10100		
51-86-683	CENTRAL TREASURY MINOR EQUIPMENT	5,220
	Total Decreases	(5,220)
TOTAL	Net Change to General Fund Appropriations	0

POLICE DEPARTMENT

WHEREAS, To fund Police overtime budget.

Budget modification (c)

Account #	Increases	Amount
10-61-502	OVERTIME	30,000
	Total Increases	30,000
	Decreases	
10-61-501	WAGES	30,000
	Total Decreases	(30,000)
TOTAL	Net Change to General Fund Appropriations	0

POLICE DEPARTMENT

WHEREAS, The City did not receive premium notices from Alaska Public Entity Insurance until June 30, 2017.

Budget modification (d)

Account #	Increases	Amount
10-61-721	INSURANCE	37,000
	Total Increases	37,000
	Decreases	
10-61-602	GASOLINE	20,000
10-61-623	HEATING FUEL	8,000
10-61-683	MINOR EQUIPMENT	9,000
	Total Decreases	(37,000)
TOTAL	Net Change to General Fund Appropriations	0

E-911 FUND

WHEREAS, This will be to fund increases in wages and professional services and to budget for E-911 phone lines.

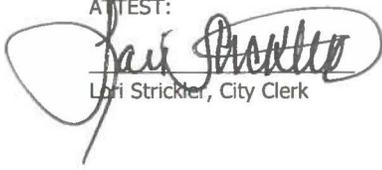
Budget modification (e)

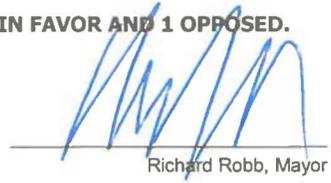
Account #	Increases	Amount
41-50-501	SALARIES	3,000
41-50-502	OVERTIME	2,000
41-50-622	911 PHONE LINES	1,700
41-50-669	OTHER PROFESSIONAL SERVICES	500
41-50-649		
	Total Increases	7,200
	Decreases	
41-50-512	EMPLOYEE GROUP BENEFITS	5,000
41-50-669	OTHER PURCHASED SERVICES	2,200
	Total Decreases	(7,200)
TOTAL	Net Change to General Fund Appropriations	0

Section 3. Effective Date. This ordinance become effective immediately upon adoption.

PASSED AND APPROVED THIS 8 DAY OF MAY 2018 BY A VOTE OF 5 IN FAVOR AND 1 OPPOSED.

ATTEST:


Lori Strickler, City Clerk


Richard Robb, Mayor