

Introduced by: Peter Williams, City Manager
 Introduction Date: March 13, 2018
 Public Hearing: March 27, 2018
 Action: Passed
 Vote: 5-0
 Reconsidered April 10, 2018

CITY OF BETHEL, ALASKA
ORDINANCE # 17-28(j)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2018 Budget

Be it Enacted by the Bethel City Council that the FY 2018 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increase expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2018, July 1, 2017 to June 30, 2018.

Section 2. The following is a summary of the changes by fund and department:

GENERAL FUND

	Increases	
1072760	Community Services Community Action Grant (12.17& 1.18 3% Alcohol Tax)	26,556
	Total Increases	26,556
	Decreases	
1040480 10-10200	Alcohol Tax - Cash	(26,556)
	Total Decreases	(26,556)
TOTAL	Total	0

	TOTAL CHANGE TO GENERAL FUND APPROPRIATIONS	
	Total Increases	26,556
	Total Decreases	0
	Cumulative Increase (Decrease) to Fund Balance	26,556

	TOTAL CHANGE TO GENERAL FUND BALANCE	
	Change to General Fund Revenues	0
	Change to General Fund Appropriations	26,556
	Cumulative Increase (Decrease) to Fund Balance	(26,556)

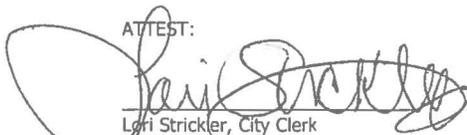
WATER AND SEWER FUND

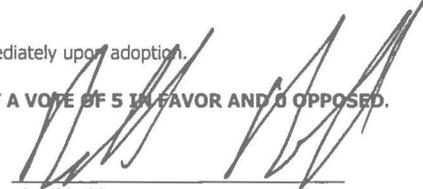
	Increases	
51-81-669	OTHER PURCHASED SERVICES - H WATER - DOT PERMITS	3,850
51-85-669	OTHER PURCHASED SERVICES - H SEWER - DOT PERMITS	5,500
	Total Increases	5,500
	Decreases	
51-85-563	Hauled Sewer Heating Fuel Wearing Apparel	(5,500)
51-10-100	Cash	(9,350)
	Total Decreases	5,500
TOTAL	Net Change to WATER AND SEWER Fund Appropriations	0

Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.

PASSED AND APPROVED THIS 10TH DAY OF APRIL 2018 BY A VOTE OF 5 IN FAVOR AND 0 OPPOSED.

ATTEST:


 Lori Strickler, City Clerk


 Richard Robb, Mayor