

**CITY OF BETHEL, ALASKA**  
**ORDINANCE # 17-28(i)**

**An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2018 Budget**

Be it Enacted by the Bethel City Council that the FY 2018 Annual Budget be amended as follows:

**Section 1.** That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2018, July 1, 2017 to June 30, 2018.

**Section 2.** The following is a summary of the changes by fund and department:

**WATER & SEWER FUND**

<b>Increases</b>		
51-81-502	OT - HAULED WATER	50,000
51-82-502	OT - PIPED WATER	15,000
51-83-502	OT - BETEL HEIGHTS WTP	17,000
51-84-502	OT - CITY SUB WTP	15,000
51-85-502	OT - HAULED SEWER	25,000
51-86-502	OT - PIPED SEWER	5,000
	Total Increases	<b>127,000</b>
<b>Decreases</b>		
51-81-501	WAGES - HAULED WATER	50,000
51-82-501	WAGES - PIPED WATER	15,000
51-83-501	WAGES - BETEL HEIGHTS WTP	17,000
51-84-501	WAGES - CITY SUB WTP	15,000
51-85-501	WAGES - HAULED SEWER	25,000
51-86-501	WAGES - PIPED SEWER	5,000
	Total Decreases	<b>127,000</b>
<b>TOTAL</b>	<b>Net Change to WATER &amp; SEWER Fund Appropriations</b>	<b>0</b>

**CSP FUND**

<b>Increases</b>		
27-50-502	OT - CSP	1,000
	Total Increases	<b>1,000</b>
<b>Decreases</b>		
27-50-5-1	WAGES - CSP	1,000
	Total Decreases	<b>1,000</b>
<b>TOTAL</b>	<b>Net Change to CSP Fund Appropriations</b>	<b>0</b>

**YK H&F FUND (POOL)**

<b>INCREASES</b>			
40-16500	MACHINERY & EQUIPMENT - MAN LIFT	46,000	20,000
	TOTAL INCREASES	<del>46,000</del>	20,000
40-10100	CASH	46,000	20,000
	TOTAL DECREASES	<del>46,000</del>	20,000
<b>TOTAL</b>	<b>Net Change to YK H&amp;F Fund Appropriations</b>	<b>0</b>	

**GENERAL FUND**

<b>Increases</b>		
10-51-501	WAGES - ADMINISTRATION	50,000
	Total Increases	<b>50,000</b>
<b>Decreases</b>		
10-53-501	WAGES - FINANCE	50,000
	Total Decreases	<b>50,000</b>
<b>TOTAL</b>	<b>Net Change to GENERAL Fund Appropriations</b>	<b>0</b>

**GENERAL FUND**

<b>Increases</b>		
10-53-520	RELOCATION EXPENSES	2,000
10-53-545	TRAINING & TRAVEL	16,000
10-43-649	OTHER PROFESSIONAL SERVICES (5 @ 12,000)	60,000

		Total Increases	78,000
	<b>Decreases</b>		
10-53-501	WAGES		44,600
10-53-640	SALES TAX AUDITS		15,000
10-53-648	ADMIN - OUTSOURCES SERVICES - PR		11,900
10-53-693	CASELLE UPGRADE (SOFTWARE)		6,500
		Total Decreases	78,000
<b>TOTAL</b>	<b>Net Change to GENERAL Fund Appropriations</b>		<b>0</b>

<b>TOTAL CHANGE TO GENERAL FUND REVENUES</b>			
		Total Increases	0
		Total Decreases	0
	<b>Cumulative Change to GENERAL Revenues</b>		<b>0</b>

<b>TOTAL CHANGE TO GENERAL FUND APPROPRIATIONS</b>			
		Total Increases	0
		Total Decreases	0
	<b>Cumulative Change to APPROPRIATIONS</b>		<b>0</b>

<b>TOTAL CHANGE TO GENERAL FUND BALANCE</b>			
		Change to General Fund Revenues	0
		Change to General Fund Appropriations	0
	<b>Cumulative Increase/Decrease to Fund Balance</b>		<b>0</b>

**TOTAL CHANGE TO OVERALL CITY BUDGET**

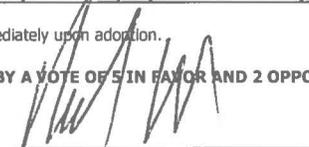
		<i>Change to Revenues Increase/(Decrease)</i>	<b>0</b>
		<i>Change to Appropriations Increase/(Decrease)</i>	<b>0</b>
	<b>These changes INCREASE↑ the overall expenditures/expenses of the City by</b>		<b>0</b>

**Section 3.** Effective Date. This ordinance becomes effective immediately upon adoption.

**PASSED AND APPROVED THIS 27 DAY OF FEBRUARY 2018 BY A VOTE OF 9 IN FAVOR AND 2 OPPOSED.**

ATTEST:

  
Lori Strickler, City Clerk

  
Richard Robb, Mayor