

CITY OF BETHEL, ALASKA

ORDINANCE # 17-28 (h)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2018 Budget

Be it Enacted by the Bethel City Council that the FY 2018 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2018, July 1, 2017 to June 30, 2018.

Section 2. The following is a summary of the changes by fund and department:

Court Complex

Change to LEASED PROPERTIES - COURT COMPLEX FUND

| Increases | | |
|--|--|---------------|
| 53-55-445 | SOA - ACS - ELECTRICITY REIMBURSEMENT (7,8,9/17) | 12,950 |
| 53-55-621 | SOA - ACS - ELECTRIC EXPENSE (12 MONTHS) | 52,000 |
| | Total Increases | 64,950 |
| Decreases | | |
| 53-10100 | CASH - LEASED PROPERTIES FUND | 39,050 |
| | Total Decreases | 39,050 |
| Net Change to LEASED PROPERTIES Fund Appropriations | | 39,050 |

| TOTAL CHANGE TO LEASED PROPERTIES FUND REVENUES | | |
|---|-----------------|---------------|
| | Total Increases | 12,950 |
| | Total Decreases | 0 |
| Cumulative Change to LEASED PROPERTIES FUND Revenues | | 12,950 |

| TOTAL CHANGE TO LEASED PROPERTIES FUND APPROPRIATIONS | | |
|--|-----------------|---------------|
| | Total Increases | 52,000 |
| | Total Decreases | |
| Cumulative Change to APPROPRIATIONS | | 52,000 |

| TOTAL CHANGE TO LEASED PROPERTIES FUND BALANCE | | |
|---|-------------------------------|-----------------|
| | Change to Fund Revenues | 12,950 |
| | Change to Fund Appropriations | 52,000 |
| Cumulative Increase (Decrease) to Fund Balance | | (39,050) |

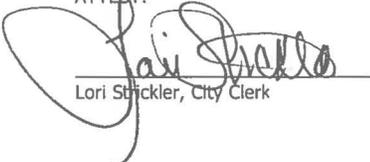
TOTAL CHANGE TO OVERALL CITY BUDGET

| | | |
|---|---|---------------|
| | <i>Change to Revenues Increase/(Decrease)</i> | 12,950 |
| | <i>Change to Appropriations Increase/(Decrease)</i> | 52,000 |
| These changes <u>INCREASE</u> the overall expenditures/expenses of the City by | | 39,050 |

Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.

PASSED AND APPROVED THIS 13 DAY OF FEBRUARY 2018 BY A VOTE OF 5 IN FAVOR AND 0 OPPOSED.

ATTEST:


 Lori Strickler, City Clerk


 Fred Watson, Vice-Mayor