

Action: **Postponed Indefinitely**

## CITY OF BETHEL, ALASKA

### ORDINANCE # 17-28 (g)

#### An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2018 Budget

**Be it Enacted by the Bethel City Council** that the FY 2018 Annual Budget be amended as follows:

**Section 1.** That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2018, July 1, 2017 to June 30, 2018.

**Section 2.** The following is a summary of the changes by fund and department:

#### Planning Dept

Change to GENERAL FUND

<b>Increases</b>		
10-54-649	Professional Fees - Transportation Planning - H Marker Lake Road	20,000
	Total Increases	<b>20,000</b>
<b>Decreases</b>		
01-10210	Cash	20,000
	Total Decreases	<b>20,000</b>
<b>TOTAL</b>	<b>Net Change to GENERAL Fund Appropriations</b>	<b>20,000</b>

<b>TOTAL CHANGE TO GENERAL FUND REVENUES</b>		
	Total Increases	0
	Total Decreases	0
	<b>Cumulative Change to GENERAL Revenues</b>	<b>0</b>

<b>TOTAL CHANGE TO GENERAL FUND APPROPRIATIONS</b>		
	Total Increases	20,000
	Total Decreases	
	<b>Cumulative Change to APPROPRIATIONS</b>	<b>20,000</b>

<b>TOTAL CHANGE TO GENERAL FUND BALANCE</b>		
	Change to Fund Revenues	0
	Change to Fund Appropriations	20,000
	<b>Cumulative Increase (Decrease) to Fund Balance</b>	<b>(20,000)</b>

#### **TOTAL CHANGE TO OVERALL CITY BUDGET**

	<i>Change to Revenues Increase/(Decrease)</i>	<b>0</b>
	<i>Change to Appropriations Increase/(Decrease)</i>	<b>20,000</b>
	<b>These changes <i>INCREASE</i> ↑ the overall expenditures/expenses of the City by</b>	<b>20,000</b>

**Section 3.** Effective Date. This ordinance becomes effective immediately upon adoption.