

Introduced by: Peter Williams, City Manager  
 Introduction Date: November 22, 2018  
 Public Hearing: December 12, 2017  
 Action: Passed  
 Vote: 7-0

## CITY OF BETHEL, ALASKA

### ORDINANCE # 17-28 (d)

#### An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2018 Budget

**Be it Enacted by the Bethel City Council** that the FY 2018 Annual Budget be amended as follows:

**Section 1.** That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2018, July 1, 2017 to June 30, 2018.

**Section 2.** The following is a summary of the changes by fund and department:

#### GENERAL FUND APPROPRIATIONS

##### CHANGE TO STREETS AND ROADS DEPARTMENT

ACCOUNT #	Increases		
10-66-690	CAPTIAL EXPENSE - EQUIPMENT - (1) LOAD KING LOWBOY	27,000	
10-66-690	CAPTIAL EXPENSE - EQUIPMENT - (1) CAT 950G WHEEL LOADER	<del>16,843</del>	\$13,372
10-66-690	CAPTIAL EXPENSE - EQUIPMENT - (1) CAT 160M GRADER	<del>6,700</del>	\$2,150
10-66-690	CAPTIAL EXPENSE - EQUIPMENT - (1) CAT 163H GRADER	<del>34,087</del>	\$23,498
10-66-690	CAPTIAL EXPENSE - EQUIPMENT - (1) CAT D8N DOZER	<del>28,570</del>	\$16,001
10-66-690	CAPTIAL EXPENSE - EQUIPMENT - (1) CAT 420D BACKHOE	<del>13,256</del>	\$8,671
	Total Increases	<del>126,456</del>	<b>\$90,692</b>
	<b>Decreases</b>		
10-10100	CASH IN GENERAL TREASURY	(126,456)	90,692
	Total Decreases	<del>(126,456)</del>	<b>90,692</b>
	<b>TOTAL</b>	<b>0</b>	

	<b>TOTAL CHANGE TO GENERAL FUND APPROPRIATIONS</b>		
	Total Increases	<del>126,456</del>	90,692
	Total Decreases	0	
	<b>Cumulative Change to APPROPRIATIONS</b>	<del>126,456</del>	<b>90,692</b>

	<b>TOTAL CHANGE TO GENERAL FUND BALANCE</b>		
	Change to General Fund Revenues	0	
	Change to General Fund Appropriations	<del>126,456</del>	90,692
	<b>Cumulative Increase/Decrease to Fund Balance</b>	<del>(126,456)</del>	<b>90,692</b>

#### SOLID WASTE ENTERPRISE APPROPRIATIONS

##### CHANGE TO LANDFILL OPERATIONS DEPARTMENT

ACCOUNT #	Increases		
50-16500	MACHINERY & EQUIPMENT - CAT TRACK LOADER	<del>7,208</del>	4,148
50-16600	VEHICLES - GENERAL - (1) 2010 MACK SEMI-TRACTOR	32,000	
50-71-661	MAINTENANCE EXPENSE - COMPACTOR	2,599	731
	Total Increases	<del>41,807</del>	<b>36,879</b>
	<b>Decreases</b>		
<del>10-10100-50</del> 10-100	CASH IN GENERAL TREASURY	(41,807)	36,879
	Total Decreases	<del>(41,807)</del>	<b>36,879</b>

	<b>TOTAL</b>	<b>0</b>
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<b>TOTAL CHANGE TO SOLID WASTE FUND APPROPRIATIONS</b>		
	Total Increases	41,807 36,879
	Total Decreases	0
	<b>TOTAL</b>	<b>41,807 36,879</b>

<b>TOTAL CHANGE TO SOLID WASTE FUND BALANCE</b>		
	Change to Solid Waste Fund Revenues	0
	Change to Solid Waste Fund Appropriations	41,807 36,879
	<b>Cumulative Increase/Decrease to Fund Balance</b>	<b>(41,807) 36,879</b>

**TOTAL CHANGE TO OVERALL CITY BUDGET**

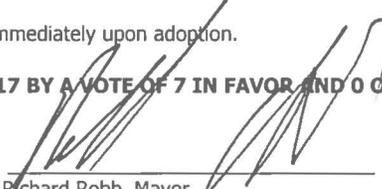
	<i>Change to Revenues Increase/(Decrease)</i>	<b>0</b>	
	<i>Change to Appropriations Increase/(Decrease)</i>	<b>168,263</b>	<b>127,571</b>
	<b>These changes <u>INCREASE</u> ↑ the overall expenditures/expenses of the City by</b>	<b>168,263</b>	<b>127,571</b>

**Section 3.** Effective Date. This ordinance becomes effective immediately upon adoption.

**PASSED AND APPROVED THIS 12 DAY OF DECEMBER 2017 BY A VOTE OF 7 IN FAVOR AND 0 OPPOSED.**

ATTEST:

  
Lori Strickler, City Clerk

  
Richard Robb, Mayor