

Introduced by: City Manager Williams
 Introduction Date: September 12, 2017
 Public Hearing: September 26, 2017
 Action: Passed
 Vote: 6-0

CITY OF BETHEL, ALASKA

ORDINANCE # 17-28 (c)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2018 Budget

Be it Enacted by the Bethel City Council that the FY2018 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increased expenditures of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2008, July 1, 2017 to June 30, 2018.

Section 2. The following is a summary of the changes by fund and department:

Budget Modification 17-28 c
 Changes to YK H&F Center line items

Increases		
40-16500	Machinery and Equipment Assets - Boiler upgrade	7,785
40-50-646	Contractor's Services: Repairs and Maintenance	7,215
40-50-649	Professional Services - Maintenance contract (est) \$25,000	25,000
Total Increases		40,000
Decreases		
40-12201	Cash - YK H&F - Investment MMF	(40,000)
Total Decreases		(40,000)
E-911 TOTAL	Net Change to E-911 Fund Appropriations	\$ -

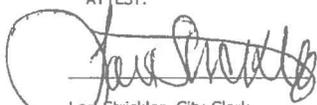
WATER & SEWER UTILITY ENTERPRISE FUND

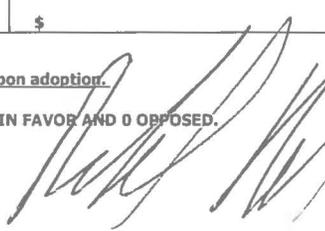
Budget Modification 17-28 c
 Changes to Water/Sewer Utility Fund line items

Increases		
51-16400	Water / Sewer System Piped Assets - Engineering fees	70,000
Total Increases		70,000
Decreases		
51-10100	Water / Sewer Fund - Central Treasury	(70,000)
Total Decreases		(70,000)
Util TOTAL	Net Change to Utility Billing and Sewer Utility Fund Appropriations	\$ -

Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.

PASSED AND APPROVED THIS 26 DAY OF September 2017 BY A VOTE OF 6 IN FAVOR AND 0 OPPOSED.

ATTEST:

 Lori Strickler, City Clerk


 Richard Robb, Mayor