

Introduced by: Council Member Williams  
 Introduction Date: January 27, 2009  
 Public Hearing: February 10, 2009  
 Action: Passed  
 Vote: 7-0

**CITY OF BETHEL, ALASKA**  
**ORDINANCE #08-10(E)**

**An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2008-09 Budget**

**Be it Enacted by the Bethel City Council** that the FY2009 Annual Budget be amended as follows:

**Section 1.** That the following sums of money as may be needed or deemed necessary to

provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2009, July 1, 2008 to June 30, 2009.

**Section 2.** The following is a summary of the changes by fund and department:

**GENERAL FUND**

**Budget Modification 09-5**

**Revenues**

	<b>Increases</b>	
1042418	PILT (Payment in Lieu of Taxes)	264,451
	Total Increases	<b>264,451</b>
	<b>Decreases</b>	
1042414	Community Dividend	(18,491)
	Total Decreases	<b>(18,491)</b>
<b>GF Revenue TOTAL</b>	<b>Net Change to General Fund Revenues</b>	<b>245,960</b>

**Budget Modification 09-5A**

Changes to Administration Department line Items

	<b>Increases</b>	
1072748	Donation-Ice Road Maintenance	15,000
	Total Increases	<b>15,000</b>
	<b>Decreases</b>	
	NONE	
	Total Decreases	<b>0</b>
<b>Admin TOTAL</b>	<b>Net Change to Admin Department and General Fund Appropriations</b>	<b>15,000</b>

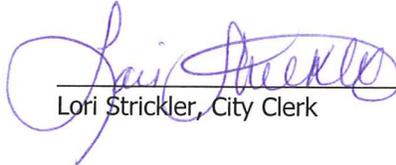
**NOTE: The above budget modifications will result in a gain to the General Fund Fund Balance of**

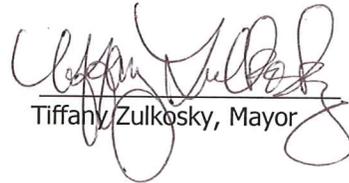
**\$ 230,960**

**Section 3.** Effective Date. This ordinance becomes effective immediately upon adoption.

**PASSED AND APPROVED THIS 10 DAY OF FEBRUARY 2009 BY A VOTE OF 7 IN FAVOR AND 0 OPPOSED.**

ATTEST:

  
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Lori Strickler, City Clerk

  
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Tiffany Zulkosky, Mayor