

Introduced by: City Manager Capela  
 Introduction Date: June 14, 2016  
 Public Hearing: June 28, 2016  
 Action: Passed  
 Vote: 6-0

**CITY OF BETHEL, ALASKA**  
**ORDINANCE # 15-14 (j)**

**An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2016 Budget**

**Be it Enacted by the Bethel City Council** that the FY 2016 Annual Budget be amended as follows:

**Section 1.** That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2016, July 1, 2015 to June 30, 2016.

**GENERAL FUND (10)**

**Budget Modification**

Changes to General Fund

	<b>Increases</b>	
10-55-501	Salaries - IT-Union	\$ 3,561.00
10-55-511	Medicare - IT-Union	\$ 51.63
10-55-518	PERS - IT-Union	\$ 783.42
	Total Increases	\$ <b>4,396.05</b>
<b>TOTAL</b>	<b>Net Change to General Fund Expenditures</b>	\$ <b>4,396.05</b>

**Budget Modification**

Changes to General Fund

	<b>Increases</b>	
10-65-501	Salaries - PW Admin-Union	\$ 8,258.00
10-65-511	Medicare - PW Admin-Union	\$ 119.74
10-65-518	PERS - PW Admin-Union	\$ 1,816.76
	Total Increases	\$ <b>10,194.50</b>
<b>TOTAL</b>	<b>Net Change to General Fund Expenditures</b>	\$ <b>10,194.50</b>

**Budget Modification**

Changes to General Fund

	<b>Increases</b>	
10-66-501	Salaries - Streets & Roads-Union	\$ 9,507.00
10-66-511	Medicare - Streets & Roads-Union	\$ 137.85
10-66-518	PERS - Streets & Roads-Union	\$ 2,091.54
	Total Increases	\$ <b>11,736.39</b>
<b>TOTAL</b>	<b>Net Change to General Fund Expenditures</b>	\$ <b>11,736.39</b>

**Budget Modification**

Changes to General Fund

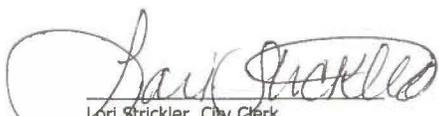
	<b>Increases</b>	
10-70-501	Salaries - Property Maint.-Union	\$ 7,568.00
10-70-511	Medicare - Property Maint.-Union	\$ 109.74
10-70-518	PERS - Property Maint.-Union	\$ 1,664.96
	Total Increases	\$ <b>9,342.70</b>
<b>TOTAL</b>	<b>Net Change to General Fund Expenditures</b>	\$ <b>9,342.70</b>

**Section 3.** Effective Date. This ordinance becomes effective immediately upon adoption.

**PASSED AND APPROVED THIS 28th DAY OF JUNE, 2016 BY A VOTE OF 6 IN FAVOR AND 0 OPPOSED.**

ATTEST:

  
 Richard Robb, Mayor

  
 Lori Strickler, City Clerk