

Introduced by: City Manager Capela
 Introduction Date: June 14, 2016
 Public Hearing: June 28, 2016
 Action: Passed
 Vote: 5-0

CITY OF BETHEL, ALASKA

ORDINANCE # 15-14 (i)
An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2016 Budget

Be it Enacted by the Bethel City Council that the FY 2016 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2016, July 1, 2015 to June 30, 2016.

Budget Modification
 Changes to General Fund

Increases		
10-53-649	OTHER PROFESSIONAL SERVICES - FINANCE	\$ 65,358.78
	Total Increases	\$ 65,358.78
Decreases		
10-53-501	SALARIES - FINANCE	\$ (50,000.00)
10-53-518	PERS - FINANCE	\$ (11,000.00)
10-53-519	UTILTY BENEFIT - FINANCE	\$ (4,359.00)
10-53-511	MEDICARE FICA	\$ (725.00)
	Total Decreases	\$ (65,359.00)
TOTAL	Net Change to General Fund Expenditures	\$ -

Section 2. Effective Date. This ordinance becomes effective immediately upon adoption.

PASSED AND APPROVED THIS 14th DAY OF JUNE, 2016 BY A VOTE OF 5 IN FAVOR AND 0 OPPOSED.

ATTEST:

Richard Robb, Mayor

Lori Strickler, City Clerk