

Action: Passed  
 Vote: 5-0

**CITY OF BETHEL, ALASKA**  
**ORDINANCE #15-14 (d)**

**An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2016 Budget**

**Be it Enacted by the Bethel City Council** that the FY 2016 Annual Budget be amended as follows:

**Section 1.** That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2016, July 1, 2015 to June 30, 2016.

**Section 2.** The following is a summary of the changes by fund and department:

**Water & Sewer Fund ( 51 )**

**Budget Modification**

Water Sewer Fund

<b>Decrease</b>		
51-81-501	Salaries-Hauled Water	(5,000)
51-81-721	Insurance-Hauled Water	(2,400)
51-82-721	Insurance-Piped Water	(4,200)
51-84-799	Miscellaneous - City Sub Wtr Treatment	(1,500)
51-81-518	PERS-Hauled water	(5,000)
51-82-623	Heating Fuel-Hauled Water	(2,400)
51-81-519	Utility Benefit	(5,000)
51-81-683	Piped Sewer- Minor Equipment	(10,000)
51-87-602	Sewer Lagoon-Gasoline	(5,000)
51-83-561	Supplies - BHWT	(5,000)
51-83-518	PERS-BHWT	(5,000)
51-83-623	Heating Fuel - BHWT	(5,108)
	Total Decrease	(55,608)
<b>Increase</b>		
10-86-669	Main Sewer Pump Station	55,608
	Total Increase	55,608
<b>TOTAL</b>	<b>Net Change to IN KIND MATCH &amp; TRANSFER</b>	<b>0</b>

**Yukon Kuskokwim Regiona Health and Aquatic Safety Training Center FUND ( 40 )**

**Budget Modification**

<b>Increases</b>		
40-50-669	Other Professional Services	35,000
	Total Increase	35,000
<b>Decreases</b>		
40-50-646	Contractor's Fee	(35,000)
	Total Decrease	(35,000)
<b>TOTAL</b>	<b>Net Change to Water &amp; Sewer Utility Revenues</b>	<b>0</b>

**TOTAL CHANGE TO OVERALL CITY BUDGET**

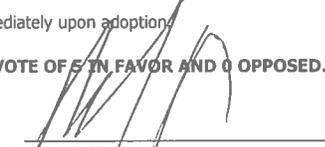
	<i>Change to Revenues Increase/(Decrease)</i>	
	<i>Change to Appropriations Increase/(Decrease)</i>	
	<b>These changes INCREASE↑ the overall expenditures/expenses of the City by</b>	<b>0</b>

**Section 3.** Effective Date. This ordinance becomes effective immediately upon adoption.

**PASSED AND APPROVED THIS 23 DAY OF FEBRUARY BY A VOTE OF 5 IN FAVOR AND 0 OPPOSED.**

ATTEST:

  
 Lori Strickler, City Clerk

  
 Richard Robb, Mayor