Introduced by: Acting City Manager Williams
Introduction Date: October 14, 2014
Public Hearing: October 28, 2014

Action: Passed
Vote: 6-0

CITY OF BETHEL, ALASKA

ORDINANCE #14-14 (f)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2015 Budget

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2015, July 1, 2014 to June 30, 2015.

Section 2. The following is a summary of the changes by fund and department:

Budget Modification

	Increases	
40-50-649	Project Managers Fees	93,467
40-50-646	Contractor's Fee	707,352
40-50-623	Heating Fuel	213,407
40-50-621	Electricity	83,627
40-50-721	Insurance	15,000
40-50-624	Water/Sewer/Garbage	19,440
40-50-662	Maitenance-Wind Turbin	3,500
	Total Increases	**1,135,793**
	Decreases	
	Total Decreases	**0**
TOTAL	**Net Change to Appropriations**	**1,135,793**

Budget Modification

	Increases	
40-43-460	Entry Fees	141,352
40-43-463	Facility Rental	44,398
40-43-465	Program Fees	88,099
40-43-435	Concession Revenue	57,531
40-43-430	Pro-Shop Revenue	20,000
40-46-412	CURRENT BATH-TAX	410,667
40-39900	RESERVE ACCOUNT-BATH TAX	373,746
	Total Increases	**1,135,793**
	Decreases	
		0
	Total Decreases	**0**
TOTAL	**Net Change to Appropriations**	**(1,135,793)**

	TOTAL CHANGE APPROPRIATIONS	
	Total Increases	0
	Total Decreases	1,135,793
	Cumulative Change to Revenues	**1,135,793**

TOTAL CHANGE TO OVERALL CITY BUDGET

	Change to Revenues Increase/(Decrease)	***410,667***
	Change to Appropriations Increase/(Decrease)	***1,135,793***
	These changes *INCREASE*↑ the overall expenditures/expenses of the City by	**1,135,793**

Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.

PASSED AND APPROVED THIS 28 DAY OF OCTOBER BY A VOTE OF 6 IN FAVOR AND 0 OPPOSED.

ATTEST:

City of Bethel

Joseph A. Klejka, Mayor