

Action: Passed
 Vote: 5-2

CITY OF BETHEL, ALASKA
ORDINANCE #13-12 (g)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2014 Budget

Be it Enacted by the Bethel City Council that the FY 2014 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2014, July 1, 2013 to June 30, 2014.

Section 2. The following is a summary of the changes by fund and department:

GENERAL FUND (10)

Budget Modification

Change to ADMINISTRATION BUDGET

Increases		
10-51-501	SALARIES	15,492
10-51-508	LEAVE CASHOUT	35,467
10-51-669	OTHER PURCHASED SERVICES	12,000
10-51-799	MISCELLANEOUS EXPENSES	3,000
10-51-545	TRAINING/TRAVEL	3,426
Total Increases		69,386
Decreases		
10-51-602	GASOLINE/DIESEL/OIL	(1,000)
10-51-561	SUPPLIES	(5,000)
10-51-683	MINOR EQUIPMENT	(2,000)
10-51-727	ADVERTISING	(1,500)
10-51-623	HEATING FUEL	(1,500)
FY 14 ANTICIPATED GAIN(USE)		(58,386)
Total Decreases		(69,386)
TOTAL	Net Change to General Fund Appropriations	(0)

Budget Modification

Change to CITY ATTORNEY'S OFFICE

Increases		
10-56-642	LEGAL FEES	6,000
Total Increases		6,000
Decreases		
10-56-545	TRAINING/TRAVEL	
Total Decreases		(6,000)
TOTAL	Net Change to General Fund Appropriations	0

TOTAL CHANGE TO OVERALL CITY BUDGET

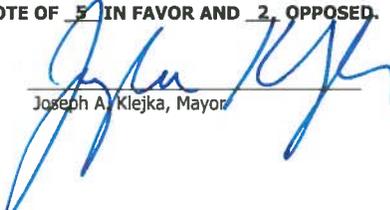
	<i>Change to Revenues Increase/(Decrease)</i>	0
	<i>Change to Appropriations Increase/(Decrease)</i>	58,386
	These changes INCREASE ↑ the overall expenditures/expenses of the City by	58,386

Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.

PASSED AND APPROVED THIS 27th DAY OF May BY A VOTE OF 5 IN FAVOR AND 2 OPPOSED.

ATTEST:


 Lori Strickler, City Clerk


 Joseph A. Klejka, Mayor