

CITY OF BETHEL, ALASKA
ORDINANCE #13-12(a) AMENDED

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2014 Budget

Be it Enacted by the Bethel City Council that the FY 2014 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2014, July 1, 2013 to June 30, 2014.

Section 2. The following is a summary of the changes by fund and department:

GENERAL FUND (10)

Budget Modification 14-1(A)

Changes to General Fund Revenues

	Increases	
1040407	Tobacco Tax	300,000
	Total Increases	300,000
	Decreases	
	Total Decreases	0
TOTAL	Net Change to General Fund Revenues	300,000

Budget Modification 14-1(B)

Changes to Parks and Recreation Line Items

	Increases	
1071775	New Recreational Activities	20,000
	Total Increases	20,000
	Decreases	
	Total Decreases	0
TOTAL	Net Change to General Fund Appropriations	20,000

Budget Modification 14-1(C)

Changes to In-Kind and Transfers Line Items

	Increases	
1073694	Transfer to Parks Development Capital Project Fund	110,000
	Total Increases	110,000
	Decreases	
	Total Decreases	0
TOTAL	Net Change to General Fund Appropriations	110,000

	TOTAL CHANGE TO GENERAL FUND REVENUES	
	Total Increases	300,000
	Total Decreases	0
	Cumulative Change to General Fund Revenues	300,000

	TOTAL CHANGE TO GENERAL FUND APPROPRIATIONS	
	Total Increases	130,000
	Total Decreases	0
	Cumulative Change to General Fund Revenues	130,000

	TOTAL CHANGE TO GF FUND BALANCE	
	Change to General Fund Revenues	300,000
	Change to General Fund Appropriations	130,000
	Cumulative Increase/Decrease to GF Fund Balance	170,000

PARKS DEVELOPMENT CAPITAL PROJECT FUND

Budget Modification 14-1(D)

Changes to Parks Development Capital Project Fund Revenues

	Increases	
2646490	Transfer In from General Fund	110,000
	Total Increases	110,000
	Decreases	
	Total Decreases	0
TOTAL	Net Change to YK Regional Aquatic Health & Safety Center Revenues	110,000

Budget Modification 14-1(E)

Changes to Parks Development Capital Project Fund Expenditures

	Increases	
2650690	City Parks Development	40,000
2650694	Bike/Walking Paths	60,000
	Total Increases	100,000
	Decreases	
	Total Decreases	0
TOTAL	Net Change to Parks Development Capital Project Appropriations	100,000

	TOTAL CHANGE TO PARKS DEVELOPMENT CAPITAL PROJECT FUND REVENUES	
	Total Increases	110,000
	Total Decreases	0
	Cumulative Change to Parks Development Capital Project Fund Revenues	110,000

	TOTAL CHANGE TO PARKS DEVELOPMENT CAPITAL PROJECT FUND APPROPRIATIONS	
	Total Increases	100,000
	Total Decreases	0
	Cumulative Change to Parks Development Capital Project Fund Appropriations	100,000

	TOTAL CHANGE TO PARKS DEVELOPMENT CAPITAL PROJECT FUND	
	Change to Parks Development Capital Project Fund Revenues	110,000
	Change to Parks Development Capital Project Fund Appropriations	100,000
	Cumulative Increase/Decrease to Parks Development Capital Project Fund	10,000

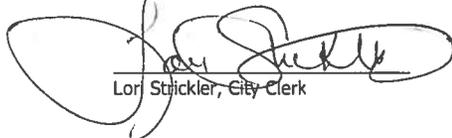
TOTAL CHANGE TO OVERALL CITY BUDGET

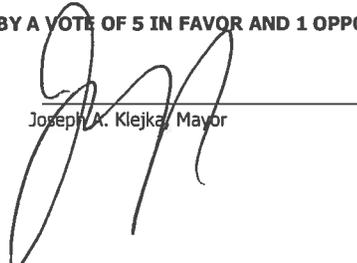
	<i>Change to Revenues Increase/(Decrease)</i>	410,000
	<i>Change to Appropriations Increase/(Decrease)</i>	230,000
	These changes <u>INCREASE</u> the overall expenditures/expenses of the City by	(180,000)

Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.

PASSED AND APPROVED THIS 25TH DAY OF JUNE 2013 BY A VOTE OF 5 IN FAVOR AND 1 OPPOSED.

ATTEST:


Lori Strickler, City Clerk


Joseph A. Klejka, Mayor