

**CITY OF BETHEL, ALASKA**  
**ORDINANCE #12-06(a) PROPOSED**

**An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2013 Budget**

**Be it Enacted by the Bethel City Council** that the FY2013 Annual Budget be amended as follows:

**Section 1.** That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2013, July 1, 2012 to June 30, 2013.

**Section 2.** The following is a summary of the changes by fund and department:

**Budget Modification 13-1 (A)**

Changes to Piped Water Department Budget

<b>Increases</b>		
5182621	Electricity	1,350
5182623	Heating Fuel	1,200
5182721	Insurance	750
Total Increases		<b>3,300</b>
<b>Decreases</b>		
5182669	Other Purchased Services	(3,300)
Total Decreases		<b>(3,300)</b>
<b>TOTAL</b>	<b>Net Change to Water &amp; Sewer Enterprise Fund Appropriations</b>	<b>-</b>

**Budget Modification 13-1 (B)**

Changes to Piped Sewer Department Budget

<b>Increases</b>		
5186621	Electricity	1,350
5186623	Heating Fuel	1,200
5186721	Insurance	750
Total Increases		<b>3,300</b>
<b>Decreases</b>		
5186669	Other Purchased Services	(3,300)
Total Decreases		<b>(3,300)</b>
<b>TOTAL</b>	<b>Net Change to Water &amp; Sewer Enterprise Fund Appropriations</b>	<b>-</b>

<b>TOTAL CHANGE TO WATER &amp; SEWER ENTERPRISE FUND APPROPRIATIONS</b>	
Change to Water & Sewer Enterprise Fund Revenues	-
Change to Water & Sewer Enterprise Fund Appropriations	-
<b>Cumulative Increase/Decrease to Water &amp; Sewer Enterprise Fund</b>	<b>-</b>

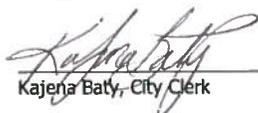
**TOTAL CHANGE TO OVERALL CITY BUDGET**

Change to Revenues Increase/(Decrease)	-
Change to Appropriations Increase/(Decrease)	-
<b>These changes <u>INCREASE</u> the overall expenditures/expenses of the City by</b>	<b>-</b>

**Section 3.** Effective Date. This ordinance becomes effective immediately upon adoption.

**ENACTED THIS 6th DAY OF NOVEMBER BY A VOTE OF 6 IN FAVOR AND 0 OPPOSED.**

ATTEST:

  
 Kajena Baty, City Clerk

  
 Joseph A. Klejka, Mayor