



City of Bethel Port Commission Agenda

Regular Meeting
Monday October 21, 2019 - 7 pm
City Council Chambers, City Hall, Bethel, AK



Commissioners

Alan Murphy
Chair
Term Expires 2021
(907)543-2805

Richard Pope
Vice Chair
Term Expires 2020
(907)543-1900
bethelalaskapc@gci.net

Jim Chevigny
Port Commissioner
Term Expires 2021
(907)569-4450
chevigny@comcast.net

Fred Watson
Council Rep.
Term Expires 2020
(907)545-3755
fwatson@cityofbethel.net

Ex-Officio

Allen Wold
Port Director
(907)543-2310
awold@cityofbethel.net

Edward Flores
Port Admin
(907)543-2310
eflores@cityofbethel.net

- i. CALL TO ORDER
- ii. ROLL CALL
- iii. PEOPLE TO BE HEARD
- iv. APPROVAL OF AGENDA
- v. APPROVAL OF MINUTES FROM THE REGULAR MEETINGS
-APPROVAL OF MINUTES FROM – August 2019
- vi. SPECIAL ORDER OF BUSINESS
-Written Resignation from Commission – Comm. Oosterman
- vii. DEPARTMENT HEAD COMMENTS
- viii. UNFINISHED BUSINESS
- ix. NEW BUSINESS
-Terminal Tariff #005 charge tables update
- x. COMMISSION MEMBER'S COMMENTS
- xi. ADJOURNMENT

Attest: 
Edward Flores – Commission Recorder

City of Bethel Port Commission Meeting Minutes

August 19, 2019

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

MEETING CALLED TO ORDER AT 1902 (7:02 P.M.)

II. ROLL CALL

COMMISSIONERS PRESENT:	
Comm. Murphy	Comm. Pope
Comm. Oosterman	Comm. Chevigny
COMMISSIONERS ABSENT:	
Comm. Watson	
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Allen Wold	Edward Flores

III. PEOPLE TO BE HEARD

IV. APPROVAL OF AGENDA

V. APPROVAL OF MINUTES

MOVED:	Comm. Pope	Approval of Minutes from May 2019, June 2019, & July 2019
SECONDED:	Comm. Oosterman	
VOTE ON MAIN MOTION		
4-0 All in favor		

VI. SPECIAL ORDER OF BUSINESS

VII. PORT DIRECTOR'S REPORT

VIII. UNFINISHED BUSINESS

IX. NEW BUSINESS

X. COMMISSION REPRESENTATIVES COMMENTS

Comm. Chevigny – none

Comm. Oosterman – Verbally announces Port Comm. Resignation, with written letter to follow.

Comm. Pope – none

Comm. Murphy - none

City of Bethel Port Commission Meeting Minutes

August 19, 2019

Regular Meeting 7 p.m.

Bethel, Alaska

XI. ADJOURNMENT

XII. MOVED:	Comm. Oosterman	Motion to Adjourn
SECONDED:	Comm. Chevigny	
VOTE ON MAIN MOTION	4-0 All in favor	

Respectfully Submitted:

Alan Murphy, Chairman

APPROVED THIS _____ day of _____ 2019

ATTEST: _____

Thomas J. Oosterman
Bethel, Alaska 99559
02 September 2019

Alan Murphy
Chairman
Bethel Port Commission
300 State Highway
Bethel, Alaska 99559

Dear Chairman Murphy:

It is with regret that I tender my resignation from the Bethel Port Commission, effective immediately.

I am grateful for having the opportunity to serve on the Commission for the past year, and I offer my best wishes for its continued success.

Sincerely,


Thomas J. Oosterman
Port Commissioner

Memorandum

Date: September 8, 2019
From: Bo Foley, Acting City Manager
Subject: City Manager's Report



Current Events

September 18, 2019 through October 2, 2019

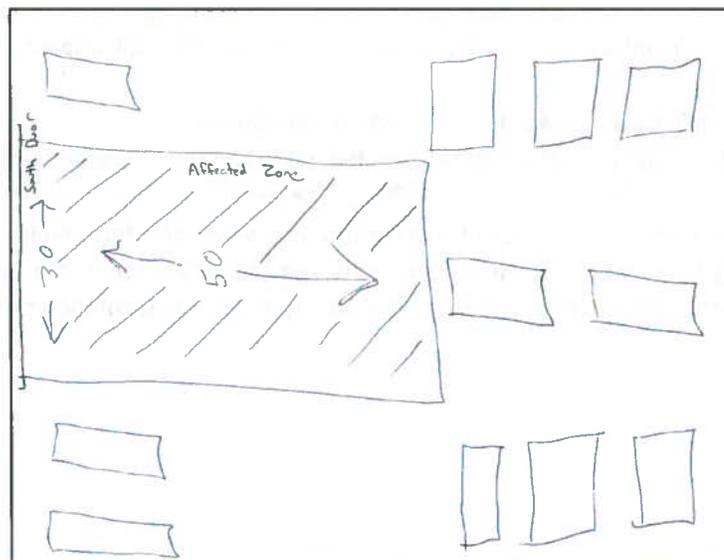
- **Liquor Review Letter Completed:**

A review letter for a potential liquor store candidate, Caribou Traders Liquor, was submitted to the Council. The review letter contained feedback and details from department heads to include Fire, Police, Planning, and Finance for the proposed address of the establishment. Based upon the information gathered by those departments, I had no issues in recommending the issuance of the license.

- **Public Works Structural Assessment:**

The Public Works director has been working closely with DOWL and their subcontractors to get a full picture of the rot damage to the structural pilings of the Public Works building. It was determined that a 30' x 50' area of the Southern garage bay was at highest risk and that no water or sewage trucks should be parked or used on that area until the damage has been repaired. With this in mind, the Public Works director has informed me that this still leaves room for eleven of their trucks. The remaining vehicles will be parked on the North garage bay. All trucks will be entering the facility through the Northern access door as to keep weight off of the affected zone. This will keep trucks indoors for the Winter months.

There may be a need for two of their backup trucks to be outside. The plan is to winterize them, have them plugged in, and at any time they can be pulled inside and ready to go within an hour to replace another truck if one goes down for any reason. Generally, Public works uses a total of eleven trucks (Six water, five sewer) at a time. So all eleven of the active trucks will be stored indoors.



Memorandum

Date: September 8, 2019
From: Bo Foley, Acting City Manager
Subject: City Manager's Report



- **Blueberry Subdivision Property Dispute (Continued):**

The owners of the property in question met with the City (with all legal representatives present) to discuss the facts of the issue and try to come to a mutual agreement to resolve the matter. In the end, the owners were amenable to a corrective action plan drafted by the Planning department that the property owners would need to follow in order to come into compliance with all current code violations. The main issue is that the structure that has been built is not permitted in a residential zone as it is. Had it been constructed in a general zone district, there would be no problems.

- **Laundromat Refurbish:**

Currently the laundromat adjacent to the Bethel Heights Water Treatment Plant is set to be demolished early 2020. A member of the public proposed that they could perhaps refurbish the building and revitalize the business to working order. I asked the Planning department to look into the property to see what it would take externally to make this happen. Even after just the initial inspection, it was determined that there would be many issues to be addressed from re-platting the property, adjusting ingress and egress to the building (as to not interfere with traffic accessing the Water Plant), and adding enough fill to the surrounding area as to provide adequate parking for potential laundromat customers. Most of this would require significant financial investment from the individual on top of whatever would be needed to handle the renovation to the building's interior. I hope to have a letter of the Planning department's findings as a supplemental document.

- **Re-introduction of an Animal Control/Code Enforcement Agent:**

Per Council member Charles's request, I have directed staff to help me come up with the numbers of what it would take to reintroduce the animal control/code enforcement position into the City ranks. The last time this position appeared on a City budget was FY17. The Acting Police Chief informed me that she already has the two Community Service Officer (CSO) positions performing the duties of this position. One of the CSOs reported spending 25% of their time on animal control calls for service with 525 total calls in 2018. The Planning department has expressed a need for help in code enforcement. An ordinance for this position will appear in the Council packet.

- **Site Control Dispute with Potential Marijuana Business:**

A supplemental narrative will be included with the Council packet along with several supporting documents outlining the details of why the determination was made that the particular marijuana business owners had a lack of site control and were therefore denied a conditional use permit. The City has invited the business owners and their legal team to a meeting on October 16th to discuss the matter and try to reach a mutually agreeable resolution to the problem.

Memorandum

Date: September 8, 2019
From: Bo Foley, Acting City Manager
Subject: City Manager's Report



City Manager Comments

This has been my first time serving as Acting City Manager and it has been an absolutely wild month. There are some issues I dealt with that I wish I could have been involved in from the beginning so I could have a better picture of the full story. Other issues I wish I could stick with to see through to their resolution as I have invested a lot of time and energy into trying to work the problem. Despite the challenges and the roller coaster ride it has been, I do not regret stepping into the role. It has been a tremendous learning experience.

During my brief stint as the Acting City Manager, I received a lot of verbal and written recognition of a job well done. The praise has warmed my heart, but the credit is not solely mine. As a first-time acting, it was only with the incredible support of my Department heads and all City staff that I was able to quickly learn my duties and be able to navigate the turbulence the City Manager faces on a daily basis. We, the City, have staff that has and continues to perform admirably. It is with teammates like this that I would gladly step back into the role of Acting City Manager if it were asked of me.

TO: Bill Howell
FROM: Christine Blake, Finance Director
SUBJECT: October 2019 Managers Report

1. Our new Assistant Finance Director, Ken Fay starts tomorrow, October 1st. Ken is moving here from Seward, where he served as Finance Director for the Alaska Sealife Center. He graduated from Duke University and has a Master's Degree in Business. Ken is very excited about his move to Bethel and we are fortunate to have him.
2. We continue to meet twice per week with Sales Tax Staff and a lot of good questions are coming up. These meetings are an intended to have open discussion and Q & A on issues that have come up. Staff are engaged in the conversation and have the benefit of being part of the discussion and thought process behind code interpretation and answers to their questions.
3. Audit preparations continue:
 - a. Ensure all FY19 journal entries have been reviewed and entered for the year.
 - b. Reconciliation of all balance sheet accounts
 - c. Prepare reports and documents for Auditors, per their list (see below)
4. Wells Fargo representatives presented a Fraud Training to all Finance Staff. They covered potential fraud schemes via accounts payable or payroll, as well as internal controls and processes at the front desk.
5. Training provided by Xpress Bill Pay for three Finance staff. We learned how to use Xpress bill pay to receipt payments over the phone more quickly, how to set customers up when they request "paperless", and more. Thank you to Acting City Manager, Bo Foley for setting that up!
6. Listened in on Alaska Municipal League phone conference regarding collection of sales tax from online sellers. More will be discussed at the November, 2019 AML conference in Anchorage (to be attended by Assistant Finance Director, Ken Fay).

Altman Rogers, CPAs

The following list details the schedules, reports, and supporting documentation to be prepared by your personnel in conjunction with the audit of the June 30, 2019 financial statements.

Contents

GENERAL ITEMS

ADMINISTRATIVE/SYSTEM DOCUMENTATION

GENERAL FINANCIAL

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OTHER PAYABLES / DEFERRED REVENUE / INTERFUND ACCOUNTS

CAPITAL LEASE/LONG-TERM DEBT (IF APPLICABLE)

GRANTS

COMMITMENTS / CONTINGENCIES

GENERAL ITEMS	ASSIGNED TO	DATE COMPLETED
<ul style="list-style-type: none"> <input type="checkbox"/> Balance Sheet and Revenue & Expenditure reports as of and for the period ending June 30, 2019 for ALL funds of the District. <input type="checkbox"/> Copies of grant award and the latest line item budget for each fund (if applicable). <input type="checkbox"/> Completed grant reconciliation for each grant <input type="checkbox"/> Schedule of all federal and state awards with current year expenditures. 		

ADMINISTRATIVE/SYSTEM DOCUMENTATION	ASSIGNED TO	DATE COMPLETED
<p>Please prepare the following for our review; please indicate any changes made compared with the prior year.</p> <ul style="list-style-type: none"> <input type="checkbox"/> Personnel policy manual <input type="checkbox"/> Finance policy and procedures manual <input type="checkbox"/> Key personnel employment contracts <input type="checkbox"/> Organization chart <input type="checkbox"/> List of current Board, Finance, and/or Audit Committee Members. 		

GENERAL FINANCIAL	ASSIGNED TO	DATE COMPLETED
<ul style="list-style-type: none"> <input type="checkbox"/> Final balance sheets and revenue/expenditure reports for all funds. <input type="checkbox"/> YTD general ledger detail (available for inspection). <input type="checkbox"/> General journal entries for the year (available for inspection). <input type="checkbox"/> List of any related party transactions with employees, officers, directors, or affiliates. <input type="checkbox"/> Minutes of Board meetings, Finance and other committee meetings held during the year and up to the most recently-held meeting 		

CASH AND CASH EQUIVALENTS	ASSIGNED TO	DATE COMPLETED
<ul style="list-style-type: none"> <input type="checkbox"/> Cash lead schedule for all general ledger accounts. <input type="checkbox"/> List of all bank checking and savings accounts (including short-term investments) used during the year (active, inactive, and closed). <input type="checkbox"/> List of authorized check signers. <input type="checkbox"/> Copies of all bank statements as of June 30, 2019. <input type="checkbox"/> Copies of all bank reconciliations as of July 2018 and through June 2019, including outstanding checklists for review. <input type="checkbox"/> July, 2019 bank statements for all accounts. 		

ACCOUNTS RECEIVABLE	ASSIGNED TO	DATE COMPLETED
<ul style="list-style-type: none"> <input type="checkbox"/> Receivables lead schedules as of June 30, 2019 for all general ledger accounts as follows: <ul style="list-style-type: none"> a. Amounts receivable from customers. b. Other receivables (rents, notes, advances, employees, etc.). c. Summary of current (receivable within 12 months) and non-current receivables for each class above. <input type="checkbox"/> Detail list (subsidiary ledger) for all receivables as of June 30, 2019, including reconciliation to general ledger (if necessary). <input type="checkbox"/> List of accounts written off during the year and calculation of bad debt expense. <input type="checkbox"/> Analysis of collectability of all accounts receivable. <input type="checkbox"/> Analysis of allowance for uncollectible accounts and reconciliation of the change in the allowance accounts during the year. If allowance was increased during FY19, have journal entry available for review. <input type="checkbox"/> Copy of Accounts Receivable aging report as of June 30, 2019. Copy of AR aging report as of as of August 30, 2019 (used to 		

determine subsequent collections of balances)		
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INVESTMENTS (IF APPLICABLE)	ASSIGNED TO	DATE COMPLETED
<input type="checkbox"/> Investments lead schedule as of June 30, 2019 for all general ledger accounts. <input type="checkbox"/> List of all investments accounts used during the year (including active, inactive, and closed). <input type="checkbox"/> List of personnel authorized to initiate investment transactions. <input type="checkbox"/> Copy of current investment policy. <input type="checkbox"/> Copies of all investment statements as of June 30, 2019. <input type="checkbox"/> Copies of all investment account reconciliations as of June 30, 2019.		

PREPAID EXPENSES AND OTHER ASSETS	ASSIGNED TO	DATE COMPLETED
<input type="checkbox"/> Prepaid expenses and other assets lead schedule as of June 30, 2019. <input type="checkbox"/> Insurance summary schedule as of June 30, 2019. <input type="checkbox"/> Copies of insurance policies/binders in effect throughout fiscal year 2019 (available for inspection).		

CAPITAL ASSETS	ASSIGNED TO	DATE COMPLETED
<input type="checkbox"/> Fixed asset roll-forward schedule from July 1, 2018 to June 30, 2019 for the General Fixed Asset Account Group <input type="checkbox"/> Schedule of fixed asset additions and disposals. <input type="checkbox"/> Detail list of additions to fixed assets, including acquisition, date, cost, and useful life. <input type="checkbox"/> Detail list of disposals of fixed assets, including disposal date		

and sales price.		
<input type="checkbox"/> Supporting documentation for additions and disposals (available for inspection).		

ACCOUNTS PAYABLE	ASSIGNED TO	DATE COMPLETED
<input type="checkbox"/> Accounts payable lead schedule as of June 30, 2019 for all general ledger accounts (including accrued expenses) <input type="checkbox"/> Detail list of all accounts payable and accrued expenses as of June 30, 2019. (Likely the report that shows the last payroll run for the fiscal year that was paid after year end.) <input type="checkbox"/> Provide supporting documentation as requested. <input type="checkbox"/> Check register, showing activity from July 1, 2019 through the start of audit fieldwork to be used for the search for unrecorded liabilities.		

EMPLOYEE COMPENSATION / RELATED LIABILITIES	ASSIGNED TO	DATE COMPLETED
<input type="checkbox"/> Lead schedule as of June 30, 2019 for all payroll related liability accounts. <input type="checkbox"/> Detailed support for accrued payroll, and payroll taxes, as of June 30, 2019 <input type="checkbox"/> Schedule of accrued leave by employee as of June 30, 2019. <input type="checkbox"/> Copies of Form 941 and State ESC quarterly reports for the four quarters of the fiscal year.		

OTHER PAYABLES / DEFERRED REVENUE / INTERFUND ACCOUNTS	ASSIGNED TO	DATE COMPLETED
<input type="checkbox"/> Lead schedules as of June 30, 2019 for other payables, deferred revenue, and interfund (due to/from) accounts. <input type="checkbox"/> Supporting documentation for other payables and deferred revenue (available for inspection).		

CAPITAL LEASE/LONG-TERM DEBT (IF APPLICABLE)	ASSIGNED TO	DATE COMPLETED
<input type="checkbox"/> Lead schedules as of June 30, 2019 and supporting documentation for footnote disclosure. <input type="checkbox"/> Schedule listing principal payments on long-term debt in fiscal year 2019 and for each of the next five years. <input type="checkbox"/> Provide supporting documentation for lease payable balances.		

GRANTS	ASSIGNED TO	DATE COMPLETED
<input type="checkbox"/> Preparation of the Schedule of Federal Awards (SEFA) <input type="checkbox"/> Preparation of Schedule of State of Awards <input type="checkbox"/> Final working trial balance for each grant. <input type="checkbox"/> Complete a grant analysis worksheet for each grant (See the attached Excel file) <input type="checkbox"/> Budget-to-actual summaries by grant. <input type="checkbox"/> Copies of files for each grant, including: <ul style="list-style-type: none"> <input type="checkbox"/> Final contract agreement <input type="checkbox"/> Final approved budget <input type="checkbox"/> Final (or latest) grant expenditures report/ <input type="checkbox"/> Reimbursement request <input type="checkbox"/> Pertinent correspondence <input type="checkbox"/> Grantor site reviews (or audits), if any, and follow-up reviews. 		

COMMITMENTS / CONTINGENCIES	ASSIGNED TO	DATE COMPLETED
<input type="checkbox"/> Schedules of attorney fees paid (summarized by firm) for the		

<p>year.</p> <p><input type="checkbox"/> Copies of all new operating or capital lease agreements, or purchase commitments.</p>		
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Fund balance	ASSIGNED TO	DATE COMPLETED
<p><input type="checkbox"/> Schedule of fund balance as of 6/30/19 broken out by classification: no spendable, restricted, committed, assigned, and unassigned.</p> <p><input type="checkbox"/> Support for fund balance by classification</p>		



CITY OF BETHEL
Fire Department

Daron Solesbee, Acting Fire Chief

P.O. Box 1388, Bethel, Alaska 99559

Phone: (907)-543-2131

Fax: (907)-543-2702

dsolesbee@cityofbethel.net

Celebrating 50 Years of Service

DATE: September 30, 2019
TO: Bo Foley, Acting City Manager
FROM: Daron Solesbee, Acting Fire Chief
SUBJECT: Management Report, September 2019

Current Events

- Staff took Medic-5 to Alaska Marine Lines to be barged to Seattle, WA. Braun Northwest, Inc. will refurbish and remount the patient care box onto a new vehicle chassis. The department is finalizing all contracts and specifications. Additionally, the department is in the process of locating a contract for the purchase of the powered stretcher and loader.
- The State of Alaska DHSS has issued new guidelines and scope of practice for EMS services. EMS Instructors will receive training on these changes, as will all EMS providers. These regulations went into effect this month.
- City of Bethel Property Maintenance personnel are in the process of rebuilding the fire station's front deck. During this process, a rotted out beam was discovered and a contractor was solicited to replace the beam. Property Maintenance will complete the deck soon.
- City of Bethel Property Maintenance personnel repaired and re-leveled the fire station's rear deck.
- Salzbrun Drilling and Welding Services installed two pilings in the fire station front yard. One piling will be used for the relocation of the flagpole and the other for the installation of a new basketball goal. The flagpole was taken down and will be placed on the piling soon.
- The department has completed its administrative review of two new marijuana applications.

- Alaska Fire Prevention Month starts on September 30. Staff and Volunteers will be conducting several Fire Prevention classes for children, grades Pre-K to 4th. Additionally, department members will be selling smoke and carbon monoxide alarms at local stores every Saturday in October and during Saturday Market.

Community Planning/Preparedness

- The Department is assisting administration with the cleanup and disposal of a release of Muriatic Acid inside a storage container at the pool. The storage container was secured by BFD personnel with a Knox padlock until City personnel can perform clean-up operations under the oversight of a qualified contractor. Unfortunately, EMI-Alaska was unable to meet our requested scope of work.
- The Department is attending Emergency Preparedness Meetings for the upcoming YKHC Disaster Drill. This drill's theme is a structure fire that starts at the South end of Trailer Court, resulting in multiple structures burned and multiple fire victims. There will be two injected scenarios involving a motor vehicle collision with extrication on the opposite side of town and a respiratory failure/arrest at the YKHC Long Term Care Facility. This drill will test the capacity at which agencies can manage multiple emergencies simultaneously.
- Bethel Fire Department has been selected as a test site for the new Medicaid Supplemental Emergency Medical Transport (SEMT) program. Being part of this pilot will allow Bethel to shape the program to meet Bethel's needs. SEMT legislation (HB 176) was signed into law in June of last year. This law allows municipal ambulance services to receive reimbursement of 50% or more of the uncompensated cost (UCC) of providing ambulance services. City personnel are required to complete cost report spreadsheets based on FY18 and FY19 budget figures. The department is exploring the possibility of contracting AP Triton as a consultant to complete these reports.

Training

- On 09/03/19 at 7:00 p.m., an EMT Meeting was held at the fire station. Responders conducted several CPR drills in the temporary Emergency Department Ambulance Corridor.
- On 09/12/19 at 7:00 p.m., an EMT Meeting was held at the fire station. Responders reviewed new EMS Regulations changes and conducted training on Supraglottic Airway Devices. As of September 23, 2019, EMT's are no longer permitted to perform endotracheal (ET) intubation. However, this regulation change does not affect the Scope of Practice for licensed Paramedics or MICP's.
- On 09/14/19, career staff participated in an AHA Pediatric Advanced Life Support class at the hospital. All staff received their certificates.

- On 09/17/19 at 7:00 p.m., an EMT Meeting was held at the fire station. Personnel from BFD and BPD participated in Bleeding Control Training. Topics discussed and practiced were applying direct pressure, applying a tourniquet, and packing wounds with hemostatic gauze.
- On 09/26/19 at 7:00 p.m., a Fire Meeting was held at the fire station. Responders reviewed State of Alaska requirements for the residential placement of smoke and carbon monoxide alarms.
- The State EMS Office approved the upcoming EMT-1 Initial Course. The course will start on October 28, 2019 with Physical Agility Testing. State of Alaska cognitive and psychomotor exams will take place on Friday, January 31, 2020 and Saturday, February 1, 2020. Staff members placed course announcement advertisements online, at local stores, and in the Delta Discovery newspaper.

Responses

- Between 09/01/19 and 09/30/19, the Bethel Fire Department responded to 114 EMS and 14 Fire incidents.
- On 09-02-19 at 11:20 a.m., firefighters responded to the New Hospital for a person trapped in the elevator. Firefighters along with construction personal on scene worked to get the person unstuck. Construction crew removed the hatch of the elevator and let the trapped person out with a ladder.
- On 09-05-19 at 11:11 a.m., firefighters responded to 133 A Cranberry for the report of an oven fire. Upon arrival, firefighters observed no smoke or fire. The tenant had extinguished the fire using a portable fire extinguisher.
- On 09-08-19 at 4:24 a.m., medics responded to North Avenue for the report of an ATV roll-over. Two patients were assessed by medics and transported to the hospital. Unfortunately, one of the patients died days later in Anchorage, due to massive head trauma.
- On 09-09-19 at 9:04 p.m., Medics responded to Ptarmigan Road for the report of a person in cardiac arrest. Upon arrival, medics initiated CPR. Medics discontinued CPR at the request of the on-duty Emergency Department Physician. Later, medics returned to the scene to assist in transporting the patient's body to the morgue.
- On 09-10-19 at 8:15 a.m., medics responded to the YKHC Prematernal Home for the report of a female in labor. Upon arrival, medics delivered one baby, assessed both patients, and then transported them to the hospital.

- On 09-10-19 at 6:50 p.m. medics responded to Tower Road for report of a motor vehicle collision with multiple patients and injuries. Five patients were assessed, treated, and transported to the hospital with multiple ambulances.
- On 09-13-19 at 1:40 a.m. firefighters responded to Fourth Avenue for report of a passenger vehicle fire. Upon arrive, firefighters observed flames and smoke emitting from a vehicle. Firefighters deployed hoses to extinguish the fire. The cause of the fire was undetermined.
- On 09-14-19 at 12:05 a.m., firefighters responded to First Avenue for the report of a house on fire and spreading to another. Upon arrival, firefighters observed a fully involved mobile home with flames spreading to one adjacent structure and one structure to the rear. Firefighters deployed hose lines, extinguished, and overhauled the fire. Firefighters gathered information from the homeowner and returned to quarters. The cause of the fire is under investigation.

Budget/Financial

- The department is operating within budget.

Grants

- The Department was awarded funding through the Volunteer Fire Assistance program for \$7,470, for three sets of firefighting turnouts. Due to Federal budget cuts to the VFA program, this award was cut in half. Only one set of structural firefighter turnout gear will be purchased with these funds.
- The Department applied for and passed the first round of approval for the Phase 18 Code Blue Grant for \$45,000 for the remount of Medic-5 to a new chassis. Funds have been awarded and will be reimbursed once expenditures are made.
- The Department was awarded \$7,500 in Code Blue grant funding for a new power stretcher for Medic-6. The YKHC EMS Department administers this grant and BVESA has committed matching funds. The stretcher is in service in the new ambulance. Invoices were submitted to BVESA and the grant will be closed out soon.

Staffing/Recruitment

- The Department has one open Firefighter/EMT position, which is being advertised on the State of Alaska ALEXSys website and nation-wide on the IAFC's Daily Dispatch website. Five applications have been received to this date.

- The Department hired Thomas Dymant as a full-time Firefighter/EMT. He is a current State of Alaska EMT-2 and was a former Summer Firefighter Intern. He is progressing through his Driver/Operator and Firefighter training.
- The Department hired Shanna Mendenhall as our Summer Firefighter Intern. She completed CPR, Medic First Aid, and some firefighter training. She assisted staff members with completing summer projects. Her last day was 09/20/19.
- All employee evaluations have been completed to date.

Vehicles & Equipment

- The new ladder truck was repaired by a technician from Hughes Fire Equipment. Issues corrected were the nozzle nesting feature of the elevated master stream, aerial boom centering feature, and an upgrade to the Command Zone 3 aerial operating software.
- We have received the parts for the Class-A Foam system for Engine-4. Staff determined that a 1" valve was required, upon finding the ¾" valve shipped was too small for the current foam system plumbing. The foam system will be installed upon receipt of the properly sized valve.
- Department mobile and portable radios and pagers were repaired and tuned up by a technician from ProComm Alaska.
- Pump and aerial testing was performed by a technician from Underwriter's Laboratories. Engine-3 and Engine-4 failed their vacuum tests. Staff will adjust and/or replace packing material in E-3 and E-4's pump packing glands and repeat the vacuum test. Truck-1 passed its pump test, but failed the aerial test. See attached reports. Staff have contacted Hughes Fire Equipment for a technician to troubleshoot and replace parts on Truck-1's aerial device.

FIRE DEPARTMENT VEHICLE STATUS			
Vehicle	Type	Year	Status
Medic 4	Ambulance	1999	<i>(Backup ambulance) In service, Airbags repaired.</i>
Medic 5	Ambulance	2003	Being barged to Seattle, WA to be refurbished and remounted onto a new Dodge Ram 4500, gas chassis at Braun Northwest, Inc.
Medic 6	Ambulance	2017	<i>(Frontline Ambulance) In service.</i>
Engine 4	Pumper	2013	<i>(Frontline pumper) In service, Seat belt sensor silenced but still needing repair by V&E. DEF tank heater malfunction parts on order.</i>
Engine 3	Pumper	1986	<i>Being outfitted as a tender and water supply unit. 3000 feet of LDH (future). (Poor overall condition needs replacement) Generator was remounted.</i>

Truck 1	Ladder Truck	2017	Outfitting, in service. See 2019 UL Pump and Aerial reports. DEF sensor malfunction (parts ordered by V&E)
Com 1	Pickup	2014	In service
Com 2	Pickup	2004	In service.
Tanker 1	Tanker (1500 gallon)	1980	Out of Service
Truck 1	Ladder Truck	1980	Out of Service

MEMORANDUM



DATE: September 27, 2019
TO: Bo Foley, Acting City Manager
FROM: John Sargent, Grant Manager
SUBJECT: Grant Manager's Report – October 8, 2019 Bethel City Council Meeting

Grant Award

The City was awarded \$49,141 in State Homeland Security Program funds to complete two projects: purchase one handheld thermal imager for the Fire Department and purchase and install an eight-foot high chainlink fencing around one water treatment plant tank.

Grant Submissions

I reviewed and edited the Statewide Transportation Improvement Program nomination that DOWL prepared on the City's behalf. The STIP nomination requested \$3,034,424 in federal funds with a commitment of \$494,886 in City funds for the Akakeek, Ptarmigan, and Delapp Streets Heavy Use Improvements Project. The estimated cost skyrocketed after DOWL carefully examined the project in the last few weeks before submission.

Purchasing Agent Duties

When Bo Foley assumed the role of Acting City Manager, I was assigned the role of Purchasing Agent. The plan is for me to remain as Purchasing Agent even after Mr. Foley returns to his IT Director position.

Request for Bids/Request for Proposals

Dumpsters

Four companies responded to the City's Request for Bids to purchase \$40,000 worth of six-yard dumpsters. Local bidder Shorty's Shop was issued an intent to award letter.

Auditors

The Request for Proposals to hire an audit firm for 3-5 years is in process. The City's current auditor will complete the FY 2019 Audit as their final act of service.

Administrative Duties

I worked with the City Clerk to finalize the Budget Modification form currently in use. The new form is in Word and uses Tables to organize figures. I am in the process of revising and combining the Purchase Requisition and Purchase Order forms.

State Legislative Requests

Administration is preparing a resolution for City Council consideration on the prospective State Capital Budget funding requests for FY 2021.



City of Bethel Grant Summary Fiscal Year 2020

Preparing

Sponsor	Name	Products/Services	City Depts. (Partners)	Date	\$ Grant \$ City Match
Rasmuson Foundation	Tier 1 Grant	Feasibility Study to construct a gym to YK Fitness Center	Public Works	July 2020	\$25,000 0
Bethel Community Services Foundation	Community Grant	Feasibility Study to construct a gym to YK Fitness Center	Public Works	July 2020	\$15,000 0
United States Dept. of Agriculture-Rural Development	Water and wastewater grant/loan program	Piped water and sewer system in The Avenues subdivision	Public Works	Target 1/31/19	\$13,321,000 \$306,000

Submitted in Fiscal Year 2020

Most recent first

Sponsor	Name	Products/Services	City Depts.	Date	\$ Grant \$ Match
AK Dept. of Transportation	Statewide Transportation Improvement Project Nomination 2020-2023	Akakeek, Ptarmigan, Delapp Streets Heavy Use Road Improvement Project	Public Works	9/15/19	\$3,034,424 \$494,886
Village Safe Water Pgm, Dept of Env. Conservation	Sewer Lagoon Improvements Grant	New lagoon pump & new skiff with trailer	Public Works	8/13/19	\$155,238 0
Bureau of Justice, COPS Office	School Violence Prevention Program 2019	RAVE digital alarm system; keyless door locks; entry security system	Admin.	5/31/19	\$500,000 \$166,667 LKSD
AK Dept. of Transportation, Transit Division	Community Transportation Grant	Public transit system operations	Public Works	12/25/19	\$316,832 \$86,381

Approved in Fiscal Year 2020

Most recent first

Sponsor	Name	Products/Services	City Depts.	Date	\$ Grant
AK Dept. of Env. Conservation, Village Safe Water Program	Water and Wastewater Program	Design, build, and install two electric panels for City Hall and City Shop and complete current rehab. of Main Lift Station.	Public Works	8/30/19	\$279,827

Alaska Dept. of Health and Social Services	Community Service Patrol Program	Community Service Patrol Program	Public Works	7/1/19	\$323,081 \$32,308 in-kind
AK Dept. of Env. Conservation, Village Safe Water Program	Infrastructure Protection Funding	Replace heat trace and/or electric panels on sewer line from Airport to FAA.	Public Works	7/19/19	\$137,700 \$22,500 in-kind
Alaska Division of Homeland Security and Emerg. Mgmt.	State Homeland Security Program Grant	Thermal imager & fencing around tank at water treatment plant	Fire	8/19	\$49,141 0
Total					\$789,749

Not Approved in Fiscal Year 2019

Most recent first

Sponsor	Name	Products/Services	City Depts.	Date	\$ Grant
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30 September, 2019



CITY OF BETHEL

Post Office Box 1388
Bethel, Alaska 99559
Phone: 907-543-2047

TO: City Manager
FROM: Human Resources
SUBJECT: August Manager Report

DATE: 30 September 2019

Position	Number of Vacancies	Number of New Applications	Number Hired During Period	Number of Vacancies Remaining	Applicants in Review
City Manager	1	0	0	1	0
City Attorney	1	0	0	1	0
Police Chief	1	1	0	1	0
Police Officer	3	1	1	2	0
Driver Hauled	5	1	1	5	0
Driver-Landfill	1	0	0	1	0
Water Foreman	1	0	0	1	0
Water Operator	1	0	0	1	0
Mech-II	1	0	0	1	0
TOTALS	15	3	2	14	0

Applications and Hiring:

HR received a total of 8 **Applications** in September

From those 9 Applicants:

- 1 Police officer was hired and undergoing background screening.
- 1 Hauled utility driver was hired

We currently have 9 job positions with a total of 15 openings, with 0 applications under review.

BEACON Programs:

- 1 Post-Accident BEACON test was conducted.
- 1 Pre-employment test was conducted

Reports of Injury:

There was one report of injury

Administrative Actions:

Multiple routine PAR actions were executed.

Multiple yearly performance evaluations were submitted and processed.

Employee related announcements:

An updated Workers Compensation Claims "How-To" packet was forwarded to managers courtesy of AEPI 8/30/2019.

Leadership seminars were announced by the Avitas Group and disseminated to all managers to field interest 8/23/2019.

Premera Blue Cross announces the following:

Effective January 1, 2020, eligible AlaskaCare retirees will have a choice between the current dental plan (Standard Plan) and the dental plan in place prior to 2014 (Legacy Plan).

The Department of Administration, Division of Retirement and Benefits, proposes to adopt changes to the AlaskaCare Defined Benefit Retiree Health Plan, effective for the 2020 plan year, including providing members with an additional dental plan choice under the Dental-Vision-Audio (DVA) plan. You may comment on the proposed plan booklet updates by submitting written comments to:

State of Alaska Department of Administration
Division of Retirement and Benefits
PO Box 110203
Juneau AK 99811-0203.

Additionally, the Division of Retirement and Benefits will accept comments by email at doa.drb.alaskacare.retiree.plan@alaska.gov. Comments may also be submitted through the Alaska Online Public Notice System.

Training, Conferences and Seminars:

None currently scheduled

James P. Harris
Human Resources Manager

"Deep Sea and Transportation Center of the Kuskokwim"

Memorandum

Date: October 1, 2019

To: Bill Howell, Acting City Manager

From: Bo Foley, IT Director

Subject: IT Director's Report



September 2019 Current Events

- **Firewall Swapped:**

During this month, I was able to bring an Arctic IT technician out to complete the firewall swap project in which we would remove GCI-installed equipment, cancel the monthly service, and cut over onto new firewall hardware that we have control and visibility over. The project went with little to no issues besides some delays on GCI's end where they drag their feet in getting us configuration specifications (that we would need to program into our new firewalls). I have instructed our business account representative with GCI to cancel our existing service as soon as possible to avoid a bill for October.

- **New Cable Modem at YK Fitness Center:**

This month I had an additional cable modem installed at the YK Fitness Center to try and provide some relief for issues they were experiencing. The problem has been (ever since the pool was built) that the existing Internet connection used at the YKFC was not meant to be spread over so many computers and systems. With cable modems, the more computers that are on them, the more their performance suffers. As it was, we had all guest traffic, staff traffic, and server traffic going through a device not meant for more than four computers. In an effort to fix this without having something expensive installed, I have at least separated the guest traffic on one modem while staff traffic flows through the other. I will get feedback from the facility director in time to see if this has helped.

- **Training for Finance:**

Since most of Finance is new to their positions, I set up a training through Xpress Bill Pay to go over all the tools available to the Finance employees through their online system. The Finance Director attended these training sessions as well as two employees she designated. The training seemed valuable and brought to light a lot of potentially helpful information that no one was aware of. This offered a small opportunity for some cross-training as well so that other employees might be able to upload or handle utility bills while the designated clerk is unavailable.

- **New Computer Hardware Still Delayed:**

HP has been rather slow and unresponsive in working with JDO Law, our current legal office. They've been trying their best to reach a mutually agreeable document so that I can proceed with getting my new computers ordered before I leave for a long vacation at the end of the year. If it comes to not being able to have this hardware bought and delivered before I leave, I have looked into some backup solutions to pursue. It is very important I have Windows 10 rolled out on all networked devices before January of 2020 to prevent vulnerabilities to the City's network. If the

Memorandum

Date: October 1, 2019

To: Bill Howell, Acting City Manager

From: Bo Foley, IT Director

Subject: IT Director's Report



new hardware is delayed too long, I will have to purchase stand-alone licensing for Windows 10 to cover all our current machines.

- **Business-As-Usual:**

Beyond the above-mentioned items, the month has been spent fixing or helping with run-of-the-mill trouble tickets such as email issues, printing/scanning, cellphone replacement, missing network drives, login problems, etc.

Future Plans

- **Holding Pattern:**

Most of my immediate future plans involve the purchasing of equipment. Unfortunately, all contracts that have been under review by legal have hit a wall in terms of vendors not wanting to budge on certain language. Because of this, I cannot plan to make any progress on these fronts until legal can find a compromise from the various vendors.

To: Bill Howell, Acting City Manager
From: Ted Meyer, Planner
Subject: September Manager's Report
Date: October 1, 2019

SUBDIVISIONS

Blue Sky Subdivision

The Blue Sky team are working on the Subdivision Agreement punch list. There hasn't been much communication from them during the month of September.

ONC Ciulllkulek Subdivision

Anticipating word from DOWL about the final road design drawings.

CONDITIONAL USE PERMITS (CUP)

Green Store Marijuana Retail

No property line verifications have been received yet.

Other

Although AMCO has recently notified the City of new state marijuana license applications, no associated Conditional Use Permit Applications have been received yet by the planning department.

SITE PLAN PERMITS

Four applications were approved during the month of September. We have also developed and are using a process to monitor recent site plan permit approvals to ensure compliance with authorized improvements.

MAPPING

Staff is currently updating parcel information on the new ARC GIS database for the planning department. Physical addresses, legal descriptions, and lot owners are being entered. This will give us quick access to verify and confirm information.

CODE ENFORCEMENT

Staff is currently working with the attorney on a code enforcement issue.

BETHEL HEIGHTS LAUNDROMAT

Staff visited the site several time to take property and building measurements, photos, and determine if there is adequate parking for a potential startup. A report was sent to management.

SURVEY

Coordinated and contracted with surveyor for setting corners on Cesary and abutting City properties. The final product will consist of a minor replat for both parties.

CITY OF BETHEL POLICE DEPARTMENT



September, 2019 Monthly Report

Personnel:

Our recruit at the Department of Public Safety Academy in Sitka, Alaska continuing to do well and is on track to graduate in November. Both of our CSP recruits are doing well and will be ready to go on their own for PFD season. We have one dispatcher in training at this time. Our two new Investigators are getting in settled into their new roles at the police department. We have two applicants for patrol who are currently going through the hiring process. We currently have three patrol positions open and one Chief of Police position open.

All administrative, CSO, CSP, and dispatch positions are fully staffed.

Operations:

There were approximately 1,322 calls for service the month of September, a decline of approximately 258 cases from August and down approximately 9 cases from the same period in 2018. The number of calls requiring investigative reports was at 123, up 6 from August and up 11 from 2018. There were 312 intoxicated pedestrian calls compared to 256 for the same period last year. The number of domestic violence arrests was 35 this month compared to 36 for the same period in 2018 and 29 in August. There were 9 DUI arrests compared to 9 for the same period last year and 9 arrest in August. There were 2 death investigations in June, compared to 1 for the same period last year.

This month we had a four-wheeler accident that unfortunately took the life of a young man. That case is still under investigation. We also had a DUI accident resulting in multiple injuries. The driver of that accident was arrested and charged with DUI and multiple counts of felony assaults.

We have been preparing for PFD season and have met with the Sobering Center staff and came up with an over flow plan. We are hoping for a safe and uneventful PFD season.

Animal Control:

There were 42 animal control calls for service for the month with 2 reported dog bites.



William Arnold, Public Works Director
1155 Ridgecrest Drive
PO Box 1388 Bethel, AK 99559
P: (907) 543-3110
F: (907) 543-2046
warnold@cityofbethel.net

MEMORANDUM

DATE: 09.30.2019
TO: Bill Howell, Acting City Manager
FROM: Bill Arnold, Public Works Director
SUBJECT: Manager's Report – Public Works Department

Programs/Divisions

Hauled Utilities: We continue to improve here in Hauled W/S. The team we have is pretty solid, although we need more employees. Safety meetings have been focused on improving walk rounds and recognizing driving and slip hazards. I believe we still have 6 positions open. I continue to audit routes and am learning more as I go. All employees are equipped with or have on order the winter gear they will need for this season. We will continue to get the job done despite any short comings.

Utility Maintenance: 11 alarms on residential lift stations were responded to. Multiple issues with grinder pumps, heat trace, and float systems.

- Monthly meter reading and service connections were completed
- Clean up and organization of shops and vehicles.
- 11 residential lift station repairs
- Cutting in new clean outs on sewer line On Ptarmigan Rd area to help with line flushing. (Repair made to high flow area where cut-out was performed and was leaking).
- 1005 Mallard lane issue. Home owner's sewer line was leaking. Reported to acting city manager for remedy.
- Line flushing and leveling activities on low-flow and plugged sewer lines. Non-compliance reports were filled out per DEC requirements.
- Sewer Lagoon discharge preparations were made and discharge began on 9-25-19. Start samples were sent out to SGS for analysis. Second set of test samples were sent on 9-26-19. Twice-daily checks are being performed.
- Institutional Corridor: Two new building were added on 9-25-19 (Sobering Center 1360 State Hwy, PATC 1610 Calista Dr.)
- New saddles arrived and preparations for shut down began.
- Daily safety meetings.
- All 3 Utility Maint. Trucks are having issues that require repairs. Several of these are major safety issues. Continue to work with V&E to repair them, but some issues are arising due to 2 of the vehicles are more than 10 years old.

Property Maintenance:

- PW Building
 - New Boilers #1 and #2 installation complete. Engineer inspection resulted in needed changes. Boilers have not been operating as programmed, contractor is looking into this issue. VFD's controlling the circ pumps will need to be relocated, contractor is working on this issue also.
 - New Hot water system using indirect heating from boiler system has been installed.
 - Fire sprinkling system NOT in operation. Dry line system was charged with water and leaks developed. Frontier Fire contracting inspected damage and is providing quotation/estimation to repair system. Also a compressor will need to be ordered to replace the failed dry system failure currently in place.
 - South Bay roll up door entrance closed. NO USE. Serious problems exist within the flooring. As mentioned in manager report early 2019. PW building floor and foundation are experiencing issues. During an inspection, building maintenance discovered broken joists, brackets, support flooring and gusset beams and substantial wood rot. Engineering firm completed an inspection of the building and has provided a preliminary memo summarizing the findings that will be outlined in greater detail on the engineering report. In the meantime a section of the South Bay has been closed to use until a remedy plan can be developed.
 - General preventative maintenance on the used oil furnaces has begun in preparation for the colder season approaching.

- City Hall
 - Parking lot paving project complete. Front entrance (Stairs and Handicap ramp) replaced and operational. Open to public use. However, the new parking lot is already showing signs of settling and some adjustments of the ramp and stairs will be needed often until the settling subsides.
 - Rear entrance to Building replaced in entirety and open for use.
 - Temporary parking lines are being painted to determine functional layout for permanent painting of parking, loading and unloading, fire line and handicap markings/lines. Paint and paint machine has been rented from Anchorage. Machine arrived, paint on its way.
 - Window closures on most windows throughout the building are non-operational and will need to be replaced. Quotation requested for the correct arm length for closure. Lumberyard not able to supply the correct length. Will need to reach out to Spenard Builders for correct parts.
 - Boiler general preventative maintenance service complete.
 - Glycol in City Hall system will need a full replacement before winter. Awaiting order of glycol and other time sensitive summer projects to be complete before this task.
 - Maps in back hallway rehung in space ear Manager's office.
 - Troubleshoot back door opening issue to find the striker plate ad locking mechanism were off center by a small amount. Repaired. Door in normal operation.

- Court House
 - Dry Sprinkler System:

- Dry system is in NORMAL operation minus ONE isolated sprinkler head located on the outside of the building to the left of the front main entrance. Frontier Fire Contractor inspected the damage and is providing estimate to make system in full working order again.
 - The dry system has a small leak in the system piping just above court room 4. Leak is temporarily fixed and holding. Static air pressure is remaining constant with additional help from the fire system air compressor. A plan is being developed to have the dry system evaluated for replacement and repair Fall/Winter 2019 by a contracted service. Pressures checked daily.
 - Frontier Fire contractor arrived to complete onsite inspection and recommend repair. Contractor will be providing an estimation and quotation for repair.
 - **Holding Cell Area Door:**
 - New door is complete and ready for install. However the repairs made to the existing door are holding up very well.
 - **Water leak damage remediation survey:**
 - This will need to be planned out after time sensitive summer projects are complete.
- Port Office Building
 - Boilers were found in fault and would not restart. Troubleshoot and discovered the fuel tank was empty. Spoke with Delta Western about issue. Was informed by Mike Riley that he was instructed NOT to continue filling the port office building fuel tank. Re-instructed him to put tank back on keep fill service.
 - The aircon in the server room is still non-operational. Original installer contacted about warranty work to the system. Eric Middlebrook (Local HVAC contractor) has been contacted by original installer to complete the work.
 - Thermostats consistently go into error fault and require reset to operate. Requested the original installer take a look at this issue
- Port Dock Warehouse Building
 - Roll up Door on East side was accidentally destroyed by a customer who drove into the door. Driver provided insurance information. Materials to repair were ordered and contractor technician scheduled to complete the work. Payment for the damage will need to be coordinated with the financial department or Port Department.
- Old “Bus Barn” Warehouse Building
 - The foundation is failing
 - Man door is no longer accessible as the floor and door jamb are being severely affected by the foundation movement.
- Log Cabin
 - No new updates. Building is in NON USE status. Water disconnected.
 - Graffiti and vandalism are a continuing constant problem.
 - Kids consistently climb the building to get on the roof.

- Foundation has settled enough that the entrance closest to the ONC multipurpose building is jammed itself and will not operate.
- YKFC - Pool
 - Pool contractor has NO maintenance staff. City Maint. staff is trying to step in and help when available.
 - Boiler #2 has been having issues and locking out on a fault. This is being troubleshot.
 - Reports of roofing materials flapping freely in the wind. Area inspected. Ordered materials needed to repair.
 - Air mover on west side the pool deck has failed. New fan ordered. Plans in action to replace after time sensitive summer projects.
 - Roof leaking during rain and wind. This is a recurring issue and needs to be addressed by city leadership and the original installers/constructors. Stacey Reardon has videos and photos to show the problem. Bill Arnold has been notified, Parks and Rec committee has been informed. **IT IS NOT CONDENSATION DRIPPING FROM THE CEILING.** The locations of the leaks are consistent dependent on wind direction, speed and rain level.
- Police Department
 - Periodic low fuel level alarm activation for the emergency power generator. The issue has been isolated to a set of terminals outside the building that get wet and short causing a false alarm. The alarm will short and activate when the weather is rainy and windy.
 - This has been addressed multiple times including with the original installer but continues to occur.
 - We've had the electrical contractor troubleshoot. No discrepancies found. Perhaps the original ONSITE GEN contractor will need to be involved.
 - Vehicles and Equipment department has been made aware and is also troubleshooting.
 - Aircon reported as NOT operational in dispatch areas. Aircon has been inspected and is putting out cool air but it is not as cold as other units in the same building.
 - Aircon in server room continues to leak water regardless of maintenance department's attempts to remedy. Ocal Refrigeration contractor has been contacted to inspect and provide estimation/quotation for repairs.
- Fire Department
 - BFD front entry replacement project in progress.
 - Significant amount of water and dry rot was discovered. Acting City Manager, Chief Howell requested local contractor repair the rotted areas. All work on the new deck is on hold until the contractor completes the work. Once complete, City Maintenance will resume on the rebuild.
 - Rear deck has been repaired and leveled. Temporary set of stairs has been placed until Front entrance is complete. Then City Maint, will focus its efforts on making new rear steps.
 - Flag pole relocate project in progress along with replacement of front entrance retaining wall.

- Paving lot has large puddled areas from ground settling. Anticipate need for gravel in parking lot to prevent water from gathering in low areas.
- Bethel Heights Water plant
 - Electrical contractor repaired the shorted circuit for hot water heater system and wall outlets in the lab area.
 - Boilers inspected and prepared to come on online for winter season.
- City Sub Water Plant
 - Nothing specific to note.
- Teen Center
 - Ronda has requested Push bar exits on all doors be replaced or removed all together.
 - During building rounds rear doors are repeatedly found unlocked/unsecured. This could be a serious problem if someone wanted to break into the building after hours.
 - Bathroom sink drain clogged. During repair, found damaged piping. Replaced and back in operation.
- Senior Center
 - Boilers inspected and prepared for fire up. Building has three boilers ready for operation. Currently one boiler is being utilized to keep the building from developing a moisture/humidity issue. AS the temperature drop we will bring more boilers online to prevent freeze up.
 - Reports of children gaining access to the building has become more prevalent. Evidence of kids playing around, under and on top of the building is present.
 - New windows have been found broken or cracked.

Parks and Recreation:

- Parks and Rec in General
 - Park and Rec activities as a majority will cease Oct 1st.
 - No employees for Parks and Rec.
 - When maint staff are available rounds of the parks are being conducted.
 - Identified problems and needs for repairs will be prioritized accordingly and done if possible.
 - Same as above for boardwalks.
 - Identified areas for level and board replacement are being prioritized.
- Projects so far, more to be considered.
 - All play parks
 - General maintenance and grounds upkeep
 - Trashcan repair/replacement
 - Ground cover/chips upkeep has been halted for winter.
 - Equipment repair and maintenance
 - Pinky's Park
 - Potential Softball field refurbish/re-sod/re-seed in discussion

- Potential dugout repairs, repaint (Moved to Next year project)
 - Bleacher maintenance (Moved to Next Year project)
- Soccer Sports Field
 - Completed - Temporary fencing to prevent field traffic
 - Completed - Hydro Seed and ground aerating completed
 - Completed – Bleachers On site
 - Completed – Paint concrete blocks separating field from parking
 - Completed – Portable bathrooms on site
 - Completed – Bike rack ready to be moved to location and installed
 - Completed - As needed agreement made for Maintenance contract options for field with Codman Services
 - Fall/Winter Build - Build and place information bulletin stand at location
 - TBD – Funding for permanent fencing. Quotations received for two options. Shipping costs equal or greater to the materials cost.
- Airport Cemetery (on Hold status)
 - Requested quotation for additional fencing
 - RFP initiated for hydro seeding proposals
 - TBD - Installing additional fencing
 - TBD - Hydro seeding expanded sections
- Boardwalks
 - Completed - Trial Lighting pole ordered
 - Completed – Trial Solar Lighting fixture received
 - TBD – Install the trial solar lighting
 - General maintenance and upkeep
 - Vegetation trim back
 - Way finding signage
 - Location marking signage project.
 - Leveling boardwalk
 - Board replacement as needed
 - Trash can replacement as needed
 - Benches and sitting areas repairs

Road Maintenance:

Streets and Roads replaced three culverts this month, one in front of 246 Alex Haley Street, across 162 Black Berry Street and one that is on Akiak Street between KUC and VFW. These are problem culverts that do not drain and freeze up in the winter.

Streets and Roads is also done with hauling road salt sand from City Sand Pit for our road salt sand pile. We hauled 450 dump truck loads of road salt sand to this pile on the north side of the City Shop.

Streets and Roads has also been pushing up more sand this month at the City Sand Pit to stay ahead of the sand, we have been hauling out of there with the D8 dozer. In addition, to keep the pile on hand, after freeze up, so that we could keep hauling to the Landfill.

Streets and Roads after the big rain storm we had the grader out grading the roads for over two weeks. With the roads being muddy and with big potholes, we had to haul gravel to fill in the

holes as we graded the roads.

Streets and Roads has been hauling in road sand to big potholes on some of the end roads and will be capping it off with D-1 gravel. We are now working on Swan Court and Jacobs Way.

Vehicles and Equipment:

Trucks in and for the most part, trucks out nothing catastrophic at this time. Did another engine swap for a water truck in-house.

Transit System:

For September 2019 the Bethel Transit System transported 2,050 passengers, 249 of those riders had a disability and 181 were elders. Of the 2,050 passengers, 642 used ONC monthly passes, senior and caregivers.

The September revenue was \$4,307. Cash fares totaled \$1,730, and day and monthly passes were \$2,577.

There are two drivers. Sally Evans who is a full time driver and Brenda J. George is a part time driver.

Buses 436 and 437, purchased in 2008, are wore out and are being surpluses. Bus 438, the smaller bus, was purchased in 2008 and we are using it as the stand-by bus. Bus 439, purchased in 2014, has 160,000+ miles and is requiring lots of TLC. The body is showing many signs of wear and the undercarriage needs lots of attention. It, Bus 439, should be replaced next year. We have a new bus coming on this fall barge, it will become the primary bus, and Bus 439 will become stand-by. If we start an "Inner City" schedule, then Bus 439 will be used for it and Bus 438 will be the stand-by bus.

Alaska DOT has not uploaded the FY 20 Grant information and/or the FY Billing Summaries information on BlackCat yet. We are unable to submit the July and August Billing Summaries until they do. Hopefully it will be this coming week.

Landfill / Recycle Center:

In the spring, there is clean up, green up. In the fall, and especially in September, is to get every job done and everything to the Landfill, so the point is, we have been busy by all the contractors. So far, as of the morning of the 26th, we have taken in 1,654 commercial cubic yards.

The road crew has brought in load, after load of sand for the salt sand pile. We will be building so that we can cover throughout winter and be in compliance with DEC's regulations.

Looking forward to winter, since we were so busy this summer and fall.

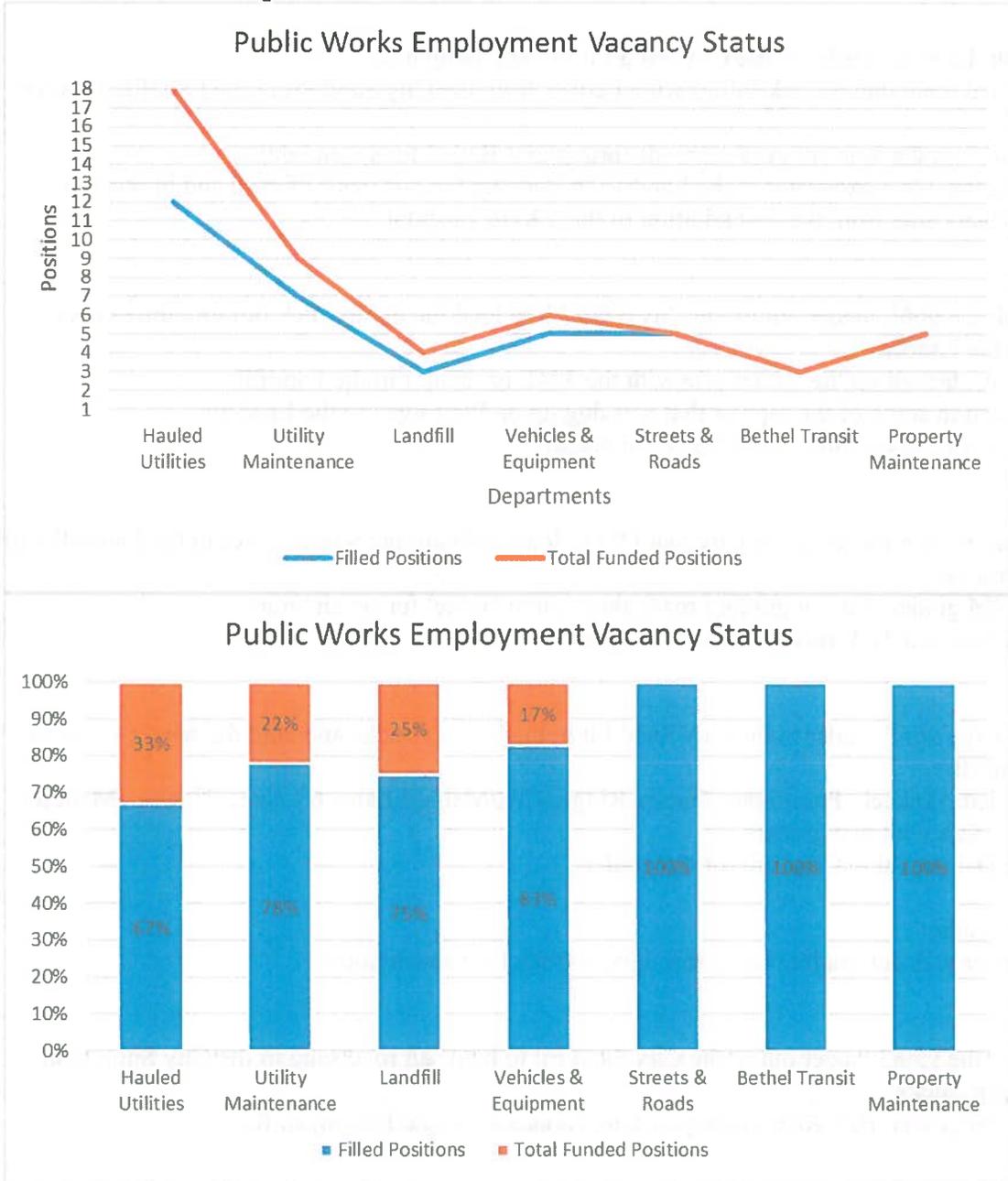
Water Plant Operations:

We will continue to keep daily chlorine and fluoride records to compile monitoring logs reported monthly to ADEC for BHWTP & CSWTP. We filed our DMR report for the sewage lagoon discharges and monthly coliform sampling and report. We will continue our monthly routine sampling and lube log reporting to OEH for BHWTP & CSWTP. We will continue a daily safety meeting. We got list 25 homes in BHWTP piped housing Tier 1 and Tier 2 for next Lead and Copper cycle, we need 10 homes for volunteer testing City billing next needs send letters out next to 25 address.

Institutional Corridor Update: Two new building were added on 9-25-19 (Sobering Center, 1360 State Hwy and PATC, 1610 Calista Dr.)

Staffing Issues/Concerns/Training:

Chart information updated: 09/30/2019



Streets and Roads daily dialog

9/1/19 Sunday

We used the 324E excavator at the landfill to stack the loads of steel and broken up lumber that

came from the east addition of YKHC hospital.

9/2/19 Labor Day

We used the 324E excavator at the landfill to stack the loads of steel and broken up lumber that came from the east addition of the YKHC hospital.

9/3/19

We took the 966F loader to the City Sand Pit to load dump trucks.

We hauled three dump truck full of winter cover from the City Sand Pit to the Landfill for seven hours.

The 160M grader was out grading roads throughout Bethel for seven hours.

We used the 324E excavator at the Landfill to stack up the last loads of steel and broken up lumber that came from the east addition of the YKHC hospital.

9/4/19

We took the 966F loader out to the City Sand Pit to load the dump truck full of winter cover to haul to the Landfill.

We, then, stacked up the winter pile with the 324E excavator in the Landfill.

We hauled in some of the asphalt that was dug up on Ptarmigan to the Landfill.

We graded Kasayuli Sub., with the 160M grader.

9/5/19

We took the 966 loader to the City Sand Pit to load and haul the winter cover to the Landfill with dump trucks.

The 160M grader was out grading roads throughout Bethel for seven hours.

Hauled the same D-1 gravel to Akakeek Road for the grader.

9/6/19

We took the 966F loader to the City Sand Pit to load dump trucks and haul the winter cover to the Landfill.

We graded Akakeek, Ptarmigan, Tundra Ridge, Owl/Mallard Lane, 6th Ave., 7th Ave., Main St., and City Sub with two graders.

Hauled D-1 gravel to City Sub for the grader.

9/8/19 Sunday

The grader was out grading roads throughout Bethel for seven hours.

9/9/19

We took the 950G loader out to the City Sand Pit to haul salt road sand to the City Shop with two dump trucks.

The 160M graded BIA Road, Kasayuli Sub, Akakeek St. and Ptarmigan Rd.

9/10/19

Took the 966F loader out to the City Sand Pit to haul salt road sand to the City Shop with two dump trucks.

Push at the City Sand Pit with D-8 dozer for six hours.

Grade roads with 160M grader throughout the city for six hours.
Put cutting edges on the 160M grader.

9/11/19

Took the 966F loader out to the City Sand Pit to haul salt road sand to the Landfill with two dump trucks.

Graded roads throughout Bethel with 160M grader for seven hours.
Push with the D-8 at the City Sand Pit.

9/12/19

Took the 966F loader out to the City Sand Pit to haul and add to the road salt pile with two dump trucks.

Grader was out for six hours grading roads throughout Bethel.
The D-8 dozer was out for five hours pushing the City Sand Pit.

9/13/19

Took the 966F loader to the City Sand Pit to load dump trucks and haul to the salt sand pit in front of City Shop

The grader was out for seven hours grading roads.
The D-8 push sand at the city sand pit for six hours.

9/16/19

Took the 966F loader to the City Sand Pit to load dump trucks and haul to the salt sand pile in front of City Shop.

Unloaded the bags of salt into the freezer vans outside of the City Shop.
Hauled D-1 gravel to potholes on the roads from the last rainstorm.

9/17/19

A dump truck was out dispersing D-1 gravel for both graders to fill in potholes before the rain.
Finished unloading the salt from the freezer vans outside of the City Shop.

Put up a stop sign at the courthouse and a yield sign at the "Y" on the Landfill road and the road going toward Haroldson's.

9/18/19

A dump truck hauled D-1 gravel for both graders that were out for seven hours, as needed, onto Bethel roads.

Worked on unloading the calcium chloride vans.

9/19/19

Both graders were out grading roads throughout Bethel.

Had to change cutting edges on both graders.

Hauled D-1 gravel with the dump truck for both graders, as needed.

Worked on unloading the last calcium chloride van.

9/20/19

Both graders were out today grading the roads throughout Bethel and hauled more D-1 gravel, as

needed.

Hauled two seawall pipes from the City Sand Pit to the City Hall parking lot to use as barricades.

9/23/19

Took the 966F loader out to the City Sand Pit to haul salt mixing sand to the winter road sand pile outside of the City Shop.

Both graders were out grading Bethel roads for seven hours.

9/24/19

We welded a seawall pipe, adding 8 more feet to the 40 foot pipe to use as a culvert between KUC and VFW on Akiak Dr. in City Sub.

We installed a culvert in front of 246 Alex Hatley Drive due to a problematic hole forming, with the culvert coming apart.

A grader was out in Kasayuli Sub., grading.

Two dump trucks were hauling D-1 gravel for the grader in Kasayuli Sub.

9/25/19

We had both graders out grading roads throughout Bethel.

We hauled two sewer tanks from Mission Lake road to the Landfill.

We took the 966F loader to sand pit to load dump truck and haul to the road salt sand pile.

9/26/19

Took the 966F loader to the sand pit to load dump trucks.

We installed a culvert in front of 162 across Black Berry St. in Blue Berry Sub. and hauled sand to cover the culvert.

We hauled road sand to the Swan Ct to build up the road.

9/27/19

Took the 966F loader out to the City Sand Pit and hauled road sand to fill in potholes on Jacob's Way.

Also hauled road sand to Akiak Drive to fill in the culvert that we replaced with a Seawall Pipe.

Hauled D-1 gravel to cap off the new culverts in Akiak Drive.

9/29/19 Sunday

A grader was out grading the main roads throughout Bethel so they will be smoother for the schools buses running Monday morning.

9/30/19

Took the 966F loader out to the City Sand Pit to load dump trucks and haul cover sand to the Landfill

Both graders were out grading roads throughout Bethel 7 hours.

PORT OF BETHEL

Post Office Box 1388
Bethel, Alaska 99559
Voice: 907-543-2310
Fax: 907-543-2311



TO: Bo Foley, Acting City Manager
FROM: Allen Wold, Port Director
SUBJECT: September 2019 Managers Report

- **Small Boat Harbor**
 - Cleaning around the Harbor using Loader
 - Selling permits.
 - Bilging out boats.
 - Pulling out sunken boats.
 - Added gravel to the harbor (covering geo-web and fabric with 15 loads of river run, brought down 10 loads of D-1 gravel to the Harbor to repair roads).
- **City Dock/Beach 1/Petro Port**
 - Customers are in and out of the Dock.
 - Vessels being repaired on Beach 1.
 - 1 mainline barges (AK logistic) 800 thousand lbs.
 - Brought loads of gravel to Beach 1 for maintenance (used dozer, grader and loader).
 - Installed Fire Extinguisher Cabinets around City Dock Yard.
 - Repaired garage door at the AML Warehouse.
 - 10 barges at the Petro Port, 15 tugs and barges at Beach 1.
- **Port Office**
 - Property Maintenance checking on building daily.
 - Selling permits.
 - Ordered office furniture
- **Admin**
 - Monthly Storage billing for customers.
 - Hired 1 Temp City Dock Attendant.
 - Getting together with departments for a surplus sale.
 - Training City Dock Attendants in heavy equipment.
- **Seawall**
 - Consistent clean up.
 - Put more Life rings up and made rescue poles for the seawall.
 - Port Attendants checking on lower access daily to make sure life rings and rescue poles are still in place (Safety Checks)
 - Removal of trees on Lower Access Road (Mini Excavator and Loader)
 - Added gravel to trail on Lower Access Road
 - Tightened Cable Fencing along Seawall
 - 6 loads of River Run gravel to Float Plane Area and used D-1 gravel along the Seawall to fix the washouts

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTEREST & PENALTIES</u>					
52-40-403 CITY DOCK-PENALTIES & INT	.00	.00	5,000.00	5,000.00	.0
TOTAL INTEREST & PENALTIES	.00	.00	5,000.00	5,000.00	.0
<u>CHARGES FOR SERVICES</u>					
52-43-402 CITY DOCK-STORAGE	2,777.76	2,777.76	70,000.00	67,222.24	4.0
52-43-404 CITY DOCK-PERMITS	.00	.00	3,000.00	3,000.00	.0
52-43-405 CITY DOCK-WHARFAGE	.00	.00	165,000.00	165,000.00	.0
52-43-407 CITY DOCK-DOCKAGE	.00	.00	25,000.00	25,000.00	.0
52-43-418 SBH PETRO PORT-FUEL THRU-PUT	118,132.86	118,132.86	220,000.00	101,867.14	53.7
52-43-424 PETRO YARD - STORAGE	460.80	460.80	2,000.00	1,539.20	23.0
52-43-426 PETRO PORT-FUEL THRU-PUT	236,265.72	236,265.72	440,000.00	203,734.28	53.7
52-43-427 PETRO PORT-DOCKAGE	4,929.73	4,929.73	20,000.00	15,070.27	24.7
52-43-433 SEAWALL MOORAGE	.00	.00	25,000.00	25,000.00	.0
52-43-434 SEAWALL DOCKAGE	.00	.00	10,000.00	10,000.00	.0
52-43-435 SEAWALL-WHARFAGE	.00	.00	1,000.00	1,000.00	.0
52-43-454 BEACH-STORAGE	.00	.00	10,000.00	10,000.00	.0
52-43-455 BEACH-WHARFAGE	.00	.00	70,000.00	70,000.00	.0
52-43-457 BEACH-DOCKAGE	.00	.00	17,000.00	17,000.00	.0
52-43-462 BOAT HARBOR-STORAGE	.00	.00	3,500.00	3,500.00	.0
52-43-463 BOAT HARBOR-MOORAGE	.00	.00	24,000.00	24,000.00	.0
TOTAL CHARGES FOR SERVICES	362,566.87	362,566.87	1,105,500.00	742,933.13	32.8
<u>LEASE REVENUE</u>					
52-44-467 LEASE REVENUE	2,030.00	2,030.00	24,000.00	21,970.00	8.5
TOTAL LEASE REVENUE	2,030.00	2,030.00	24,000.00	21,970.00	8.5
<u>MISCELLANEOUS</u>					
52-45-464 SMALL BOAT HARBOR PERMITS	.00	.00	24,000.00	24,000.00	.0
52-45-467 EXTRA WATER CALLS	.00	.00	25,000.00	25,000.00	.0
TOTAL MISCELLANEOUS	.00	.00	49,000.00	49,000.00	.0
<u>MISCELLANEOUS</u>					
52-49-487 INVESTMENT INCOME	.00	.00	2,000.00	2,000.00	.0
52-49-495 MISCELLANEOUS REVENUE	.00	.00	5,000.00	5,000.00	.0
TOTAL MISCELLANEOUS	.00	.00	7,000.00	7,000.00	.0
TOTAL FUND REVENUE	364,596.87	364,596.87	1,190,500.00	825,903.13	30.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DOCK EXPENDITURES</u>					
52-50-501 SALARIES	28,976.21	28,976.21	184,522.00	155,545.79	15.7
52-50-502 OVERTIME	896.41	896.41	.00	(896.41)	.0
52-50-508 LEAVE CASHOUT	.00	.00	4,103.00	4,103.00	.0
52-50-510 SOCIAL SECURITY EXPENSE	234.71	234.71	1,420.00	1,185.29	16.5
52-50-511 MEDICARE FICA	465.85	465.85	2,676.00	2,210.15	17.4
52-50-512 EMPLOYEE GROUP BENEFITS	7,755.00	7,755.00	60,752.00	52,997.00	12.8
52-50-515 UNEMPLOYMENT	.00	.00	1,790.00	1,790.00	.0
52-50-516 WORKERS' COMPENSATION	.00	.00	6,137.00	6,137.00	.0
52-50-518 PERS	5,739.13	5,739.13	35,557.00	29,817.87	16.1
52-50-519 UTILITY BENEFIT	1,707.13	1,707.13	11,491.00	9,783.87	14.9
52-50-545 TRAINING/TRAVEL	32.83	32.83	5,000.00	4,967.17	.7
52-50-561 SUPPLIES	86.96	86.96	5,500.00	5,413.04	1.6
52-50-563 WEARING APPAREL	.00	.00	2,000.00	2,000.00	.0
52-50-601 VEHICLE MT. (PARTS & TOOLS)	447.74	447.74	20,000.00	19,552.26	2.2
52-50-602 GASOLINE/DIESEL/OIL	4,249.17	4,249.17	15,000.00	10,750.83	28.3
52-50-621 ELECTRICITY	1,734.93	1,734.93	10,000.00	8,265.07	17.4
52-50-622 TELEPHONE	470.42	470.42	1,000.00	529.58	47.0
52-50-623 HEATING FUEL	.00	.00	2,000.00	2,000.00	.0
52-50-624 WATER, SEWER, GARBAGE	.00	.00	5,000.00	5,000.00	.0
52-50-626 WATER FOR BARGES	.00	.00	12,000.00	12,000.00	.0
52-50-627 STAFF CELLULAR PHONES	158.61	158.61	1,680.00	1,521.39	9.4
52-50-642 LEGAL FEES	.00	.00	5,000.00	5,000.00	.0
52-50-643 PLANNING/ENGINEERING FEES	.00	.00	5,000.00	5,000.00	.0
52-50-661 VEHICLE MAINT/REPAIR	.00	.00	3,003.00	3,003.00	.0
52-50-666 MUNICIPAL DOCK MAINT.	.00	.00	5,000.00	5,000.00	.0
52-50-667 MAINT-SEAWALL	3,774.90	3,774.90	7,000.00	3,225.10	53.9
52-50-669 OTHER PURCHASED SERVICES	3,669.45	3,669.45	25,000.00	21,330.55	14.7
52-50-683 MINOR EQUIPMENT	848.83	848.83	25,000.00	24,151.17	3.4
52-50-687 LAND/EASEMENT ACQUISITION	.00	.00	50,000.00	50,000.00	.0
52-50-697 HIGHLIFT FORKLIFT	.00	.00	35,000.00	35,000.00	.0
52-50-721 INSURANCE	.00	.00	16,980.00	16,980.00	.0
52-50-724 DUES	12.99	12.99	1,000.00	987.01	1.3
52-50-727 ADVERTISING	.00	.00	1,000.00	1,000.00	.0
52-50-775 MUNICIPAL DOCK GRAVEL	149,982.84	149,982.84	150,000.00	17.16	100.0
52-50-776 HYDROGRAPHIC SURVEY	.00	.00	34,000.00	34,000.00	.0
52-50-777 CONTAMINATED SOIL PROCESSING	.00	.00	1,000.00	1,000.00	.0
52-50-996 ADMIN OVERHEAD-IT SVCS	.00	.00	18,216.00	18,216.00	.0
52-50-997 ICR-PROPERTY MAINTENANCE 5%	.00	.00	27,066.00	27,066.00	.0
52-50-998 ADMINISTRATIVE OVERHEAD-GF	.00	.00	52,742.00	52,742.00	.0
TOTAL DOCK EXPENDITURES	211,244.11	211,244.11	849,635.00	638,390.89	24.9
TOTAL FUND EXPENDITURES	211,244.11	211,244.11	849,635.00	638,390.89	24.9
NET REVENUE OVER EXPENDITURES	153,352.76	153,352.76	340,865.00	187,512.24	45.0

Section 2 – DESCRIPTIONS AND SCHEDULE OF CHARGES

GENERAL DESCRIPTIONS AND CHARGES

200

A. MINIMUM CHARGES:

Except as otherwise provided herein, where named services are performed, the minimum charge for any single shipment shall be:

Wharfage:	\$75.00
Storage:	\$75.00
Call-Outs	\$400.00 (unscheduled)
	\$200.00 (scheduled)

B. FRESH WATER FOR VESSELS:

Water deliveries shall be arranged through the Port Office. Fresh water will be furnished to vessels as follows:

(Regular delivery hours are 5 am to 5 pm Monday to Friday)

Service	2017	2018	2019	2020	2021
Hook-up Fee	\$135	\$140	\$150	\$160	\$170
Rate Per Gallon	\$0.18	\$0.19	\$.20	\$0.21	\$0.22
After Hours Call-Out Charge	\$75	\$80	\$85	\$90	\$95

The above charges include the service of Port personnel to hook-up and disconnect hoses. The Port will furnish on request a maximum of 100 feet of 2-1/2 inch hose suitable for dispensing potable water.

C. GRAY WATER SERVICES FOR VESSELS

Arrangements for gray water services for vessels shall be arranged through the Port Office. Gray water will be removed during regular hours (Monday to Friday 5 am to 5 pm) as follows:

Service	2017	2018	2019	2020	2021
Hook-up Fee	\$135	\$140	\$150	\$160	\$170
Rate Per Gallon	\$0.18	\$0.19	\$.20	\$0.21	\$0.22
After Hours Call-Out Charge	\$75	\$80	\$85	\$90	\$95

D. REFUSE REMOVAL AND DISPOSAL

The following charges will apply to refuse placed in a Port-supplied refuse box or dumpster:

Dumpster	2017	2018	2019	2020	2021
4 yard	\$130	\$137	\$145	\$150	\$160
8 yard	\$235	\$250	\$260	\$275	\$285

specialty service. Holders of this permit will be subject to depart the City Dock during the period that mainline common carrier vessels have berthing reservations.

(c) Independent Permit: An Independent Permit allows only the loading and unloading of fish products to vessels no less than 150 feet LOA.

(d) Rate:

Permit	2017	2018	2019	2020	2021
Full Service Permit	\$630	\$660	\$690	\$730	\$760
Specialty Permit	\$475	\$500	\$525	\$550	\$575
Independent Permit	\$315	\$330	\$350	\$365	\$385

3. Prospective Permit Holders: Prospective Permit Holders may be required to provide a listing of vehicles and equipment to be used under the auspices of the issued permit at the time of application. A new vehicle and equipment listing will be required each year during the application process.
4. Used Oil Disposal: The Port of Bethel and its facilities may accept used oil. Used oil is defined as engine oil that is unmixed with any other product. When prior arrangements are made with the Port Director, or the Harbormaster, the Port of Bethel can provide drums and hauling services at a cost of \$15.00 per gallon plus the cost of the containers, or any other expenses that may arise in disposing of used oil. Payment for this service will be made directly to the Port of Bethel.
5. Solid & Liquid Waste Materials: No solid or liquid waste products shall be disposed of on, or at, Port of Bethel facilities without prior authorization of the Port Director, or Harbormaster. Solid and liquid waste will only be accepted if placed in non-flammable and leak-proof containers. The fee for providing these services shall be the basic rate for Port of Bethel labor of \$125.00 per man-hour per person plus any additional costs that may be incurred with this operation. Only non-hazardous material will be accepted.

BERTHING

201

A. PERMISSION REQUIRED:

1. The Port of Bethel must be notified twenty-four (24) hours in advance of any intent to dock/undock vessels at any of its Facilities.
2. Prior to any transient vessel mooring, anchoring, or berthing within the Port of Bethel, they shall first receive approval for a berth assignment from the Port Director. Written berthing applications must be submitted for all vessels. Vessels arriving at the Port of Bethel without prior notification will be granted dockside access only after all scheduled traffic has completed operations or an open berth is available and sufficient time exists for operations to be completed prior to the arrival of the next scheduled vessel.
3. All berthing assignments approved by the Port Director shall be granted as outlined below, however, emergency berthing may be granted at any time at the discretion of the Port Director.

(a) Berth Priority – Cargo Dock

areas **and** has filed a storage agreement with the Port Director prior to placing the vessel in one of the designated parking areas.

E. TUG BOATS:

A single vessel, when actively engaged as a tug boat, assisting and made fast outboard of a vessel loading or discharging cargo, will be accorded free dockage. A tug boat leaving its tendered vessel for any purpose shall waive its right to free dockage for the period of berthing left its tendered vessel until it secures back to its tendered vessel.

F. DOCK ASSIGNMENTS:

The Port Director has sole authority to determine how a vessel must use the Port of Bethel (e.g., the exact location for berthing), to reserve the vessel's arrival and departure time and to maintain a written schedule of such reservations prepared from the Vessel Docking Request forms.

G. DOCKAGE RATES:

1. A vessel permitted to anchor in any Port of Bethel anchorage away from the shoreline, that is being loaded or unloaded by lighters, shall pay dockage at the daily rate assessed upon the size of that anchored vessel, commencing when the first lighter of the operation first places the first line upon any Port of Bethel facility and continuing until the last lighter is free from any Port of Bethel facility. Lightering vessels will not be charged dockage during this transfer of cargo
2. A vessel permitted to beach or run aground in the tidelands or at the mean high tide line away from any Port of Bethel dock or landing shall pay dockage at the daily rate assessed upon the size of that vessel or, the port may determine that any vessel beached or grounded more than thirty (30) days in succession can be rescheduled as an idle vessel for purposes of dockage charges. Beached or grounded vessels will not be permitted to remain throughout the winter at the high tide line anywhere within the Port of Bethel.
3. Daily dockage rates will be assessed as follows except as otherwise provided:

Overall Length of Vessel (Ft)		Charge per 24 hour		
Over	But Not Over	2017	2018	2019
0	100	\$170.44	\$178.96	\$187.91
101	125	\$201.62	\$211.70	\$222.29
126	150	\$232.82	\$244.46	\$256.68
151	175	\$294.08	\$308.79	\$324.23
176	200	\$328.62	\$345.05	\$362.30

PORT OF BETHEL TARIFF #5

201	225	\$365.38	\$383.65	\$402.83
226	250	\$399.90	\$419.90	\$440.90
251	275	\$435.55	\$457.33	\$480.20
276	300	\$471.20	\$494.76	\$519.50
301	325	\$506.85	\$532.19	\$558.80
326	350	\$545.83	\$573.12	\$601.78
351	375	\$640.52	\$672.55	\$706.18
376	400	\$679.51	\$713.49	\$749.16
401	425	\$719.61	\$755.59	\$793.37
426	450	\$759.71	\$797.70	\$837.59
451	475	\$796.47	\$836.29	\$878.10
476	500	\$838.80	\$880.74	\$924.78
501	525	\$880.02	\$924.02	\$970.22
526	550	\$922.35	\$968.47	\$1,016.89
551	575	\$963.56	\$1,011.74	\$1,062.33
576	600	\$1,005.89	\$1,056.18	\$1,108.99
601	625	\$1,089.44	\$1,143.91	\$1,201.11
626	650	\$1,297.75	\$1,362.64	\$1,430.77
651	675	\$1,507.17	\$1,582.53	\$1,661.66
676	700	\$1,715.48	\$1,801.25	\$1,891.31
701	725	\$1,924.89	\$2,021.13	\$2,122.19
726	750	\$2,133.20	\$2,239.86	\$2,351.85
751	775	\$2,342.62	\$2,459.75	\$2,582.74
776	800	\$2,545.58	\$2,672.86	\$2,806.50

801 and over \$2400 plus \$5.00 for each LOA in excess of 800 feet

PORT OF BETHEL TARIFF #5

monthly (once monthly) rate during the winter season (November 1 through May 31). If storage for winter season (November 1 to May 31) is paid in full at the start of the winter season the customer will receive a five (5%) percent discount. If equipment/freight/cargo is pre-paid there will be no refunds if removed before May 31st (end of winter season).

H. STORAGE RATES – OPEN AREAS: (Rate per square foot)

Commodity	2017	2018	2019	2020
Equipment*	\$0.32	\$0.34	\$0.36	\$0.38
All Other Freight/Cargo	\$0.32	\$0.34	\$0.36	\$0.38
Gravel, Sand, Rock (All types and sizes)	\$0.32	\$0.34	\$0.36	\$0.38
Hazardous Materials	\$0.53	\$0.53	\$0.59	\$0.62
Logs (any size)	\$0.32	\$0.34	\$0.36	\$0.38
Vessels	\$0.32	\$0.34	\$0.36	\$0.38

* Equipment includes, but is not limited to, all types of rolling stock, flats with and without freight/cargo, chassis, empty and loaded containers, private/personal owned vehicles awaiting pickup or outbound transit.

Van security and contents are the responsibility of the carrier or consignee while stored anywhere on Port premises.

Winter Rate (November 1 – May 31) is incurred and billed monthly.
 Summer Rate (June 1 – October 31) is incurred and billed every two (2) weeks)

I. MAXIMUM STORAGE TIMES:

The maximum storage period for hazardous materials (HAZMAT) on Port Facilities is ten (10) calendar days. The maximum storage time for all other items is nine (9) months. Failure to remove items after the expiration of the maximum time will result in a doubling of the storage rates. Items stored beyond the maximum time, may be seized, removed and disposed of by the City of Bethel.

J. TERMINATION OF STORAGE:

The Port of Bethel reserves the right to terminate storage of any and all cargo or equipment at any time following reasonable notice to the terminal storage permittee. If cargo is not removed from the Port of Bethel following reasonable notice, the Port Director may cause the cargo to be removed or otherwise disposed at the expense of the terminal storage user.

WHARFAGE

206

Wharfage is the charge assessed against any freight, cargo, or goods placed in transit shed or on a wharf, or passing through, over or under, a wharf or Municipal

PORT OF BETHEL TARIFF #5

Terminal; or transferred between vessels, or loaded to or unloaded from a vessel at a wharf, regardless of whether or not a wharf is used. Wharfage is solely the charge for use of wharf and does not include handling, sorting, piling of freight or charges for any other services.

A. APPLICATION:

Wharfage rates named in this tariff will be charged for all freight/cargo (excluding ship’s gear and overstay) received over any property belonging to the Port of Bethel and will be in addition to all other charges made under this provisions of this tariff; EXCEPT:

No wharfage shall be charged to ship’s gear, such as strongbacks, lines, hatch covers, walking boards, etc., placed on wharf during unloading operations. Fuel handled over wharf will not be considered as ship’s stores and will be subject to wharfage and other charges that may be incurred.

B. OVERSIDE:

Full wharfage named herein will be charged to merchandise discharged or loaded overside of vessel directly to or from another vessel or to the water when vessel is berthed at wharf.

C. OVERSTOWED CARGO:

Overstowed cargo destined for discharging at another port will be exempt of wharfage charges, provided such cargo is immediately re-loaded to departure on the same vessel.

D. SCHEDULE OF RATES:

Commodity	Charge 2017	2018	2019	2020	2021
Freight or Cargo	\$10.42 per ST	\$10.94	\$11.49	\$12.06	\$12.66
Through Rated Freight or Cargo	\$13.03 per ST	\$13.68	\$14.36	\$15.08	\$15.83
Hazardous Material	\$10.42 per short ton PLU \$25.00 for each container, flat or pallet containing more than 800 lbs of hazardous material	\$10.94	\$11.49	\$12.06	\$12.66
*Through Rated Hazardous Material	\$13.03 per ST \$50.00 per Container	\$13.68	\$14.36	\$15.08	\$15.83
Seafood	\$10.42 per ST	\$10.94	\$11.49	\$12.06	\$12.66
Inbound Petroleum Products	\$0.06 per Gal	\$0.06	\$0.06	\$0.06	\$0.06

PORT OF BETHEL TARIFF #5

Sand & Gravel of less than 3 inches (all types)	\$2.10 per ST	\$2.21	\$2.32	\$2.44	\$2.56
Rock of all types greater than 3 inches	\$10.42 per ST	\$10.94	\$11.49	\$12.06	\$12.66
Logs (of all types and sizes) ** May not be stacked more than 8 foot high**	\$0.32 per SF	\$0.34	\$0.36	\$0.38	\$0.40
Wood – all types and sizes (banded or secured)	\$10.42 per ST	\$10.42	\$11.49	\$12.06	\$12.66

* Freight and/or cargo will not be considered through-rated if a manifest is received at least twenty-four (24) hours in advance and the manifest contains verifiable routing, clearly identifying where the freight and/or cargo's final destination is. However, if the freight/cargo is not removed from Port of Bethel facilities within ten (10) calendar days, any through-rated discount will be voided and full fees will be billed to the user. Freight already billed as through-rated that has forfeited it's through rated designated due to time restraints will be charged the difference.

E. TRANSHIPPED CARGO:

Transhipped cargo shall be taken as a single through movement and shall be included only one time for purposes of determining wharfage rate.

F. TAXES:

No taxes shall be assessed on wharfage.

PORT LABOR

207

A. LABOR RATES:

Labor as described in this section of the Tariff refers to Port employees hired or utilized for specific tasks, it does not refer to third party employees.

B. SPECIFIC LABOR COST SERVICES:

Unless otherwise provided for individual items, man-hour rates will be charged on services not arranged through a third party, including, but not limited to, the following:

1. Services of loading, unloading, handling, or transferring commodities not provided for by third party employers.
2. Services of extra sorting, inspection, cleaning, etc.
3. Materials and supplies furnished by the Port of Bethel.

C. SCHEDULE OF MAN-HOUR RATES:

Unless otherwise stated herein, the basic rate for Port Labor is as follows per man-hour:

Man-Hour	2017	2018	2019	2020	2021
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PORT OF BETHEL TARIFF #5

Labor Rate	\$110	\$115	\$120	\$125	\$130
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D. SUBJECT TO CHANGE:

The rates named in this tariff, revisions or supplements thereto, are based upon ordinary traffic and labor conditions. If and when these conditions change because of demand of labor for increased wages, strikes, congestions or other causes not reasonably within the control of the Port of Bethel, resulting in an increased cost of service, the rates are subject to change without notice.

E. OVERTIME:

Overtime work is work performed on Saturdays, Sundays or Holidays of after 5:00 pm, or before 8:00 am, Mondays through Fridays, or during meal periods as shown below:

6:00 am	to	7:00 am
12:00 pm	to	1:00 pm
6:00 pm	to	7:00 pm

F. STANDBY TIME:

Except as otherwise provided, when the Port of Bethel is required to order labor for a specific service, and through no fault or inability of the Port of Bethel, the work or service is not commenced, causing standby time to accrue, or when work or service after commencement is delayed through no fault of the Port of Bethel for periods of fifteen consecutive minutes or more, current man-hour rates or agent's actual labor rates, plus 18% will be assessed against the party for whom labor was ordered. In computing cost of man-hour time, less than 15 minutes will be considered no delay, but time of 15 minutes or more will be considered delay time and charges computed from cessation of work until resumption of work will be assessed in units of 15 minutes, except that no charge will be made for the final 15 minutes if work commences within the first seven (7) minutes of such period.

G. MINIMUM LABOR HOURS:

When the Port of Bethel is required to furnish labor for a specific service and such service is completed before the expiration of the minimum time allowed under current labor working agreements and awards, the labor charges accruing after the specific service is completed and until the end of the minimum time allowed will be assessed at current man-hour rates plus 18% overhead.

H. RATES APPLY WHEN NOT OTHERWISE PROVIDED:

1. When services are performed by the Port of Bethel, its employees or agents, for which no specific rates are set forth in this tariff, or when reference is made to this item, charges for such services shall be at current man-hour rates, or agent's actual labor rates, plus 18% overhead, and the charge for any equipment used. Charge for materials furnished in connection with said services will be assessed at actual cost to the Port of Bethel plus 18%.

■ **FRESH WATER FOR VESSELS**

SERVICE	2019	2020	2021	2022	2023	2024	2025
Hook-up fee	\$150	\$160	\$170	\$180	\$190	\$200	\$210
Per gallon rate	\$0.20	\$0.21	\$0.22	\$0.23	\$0.24	\$0.25	\$0.26
After hours fee	\$85	\$90	\$95	\$100	\$105	\$110	\$115

■ **GRAY WATER SERVICES FOR VESSELS**

SERVICE	2019	2020	2021	2022	2023	2024	2025
Hook-up fee	\$150	\$160	\$170	\$180	\$190	\$200	\$210
Per gallon rate	\$0.20	\$0.21	\$0.22	\$0.23	\$0.24	\$0.25	\$0.26
After hours fee	\$85	\$90	\$95	\$100	\$105	\$110	\$115

■ **REFUSE REMOVAL AND DISPOSAL**

DUMPSTER SERVICE	2019	2020	2021	2022	2023	2024	2025
4 YARD	\$145	\$150	\$160	\$165	\$170	\$175	\$180
8 YARD	\$260	\$270	\$280	\$290	\$300	\$310	\$320

■ **STEVEDORING PERMIT FEES**

PERMIT	2019	2020	2021	2022	2023	2024	2025
Full Service	\$690	\$720	\$750	\$780	\$810	\$840	\$870
Specialty	\$525	\$550	\$575	\$600	\$625	\$650	\$675
Independent	\$350	\$365	\$380	\$395	\$410	\$425	\$440

■ **DOCKAGE RATES**

Please See Attached Page Titled Dockage Rates.

■ **STORAGE RATES**

COMMODITY	2019	2020	2021	2022	2023	2024	2025
Equipment*	\$0.36	\$0.38	\$0.40	\$0.42	\$0.44	\$0.46	\$0.48
All Other Freight/Cargo	\$0.36	\$0.38	\$0.40	\$0.42	\$0.44	\$0.46	\$0.48
Gravel, Sand, Rock All Sizes	\$0.36	\$0.38	\$0.40	\$0.42	\$0.44	\$0.46	\$0.48
Hazardous Materials	\$0.60	\$0.62	\$0.64	\$0.66	\$0.68	\$0.70	\$0.72
Logs – Any Size	\$0.36	\$0.38	\$0.40	\$0.42	\$0.44	\$0.46	\$0.48
Vessels	\$0.36	\$0.38	\$0.40	\$0.42	\$0.44	\$0.46	\$0.48

■ WHARFAGE SCHEDULE OF RATES

COMMODITY	2019	2020	2021	2022	2023	2024	2025
Freight or Cargo	\$11.49 per ST	\$12.06	\$12.66	\$13.30	\$13.97	\$14.66	\$15.40
Through Rated Freight/Cargo	\$14.36 per ST	\$15.08	\$15.84	\$16.63	\$17.46	\$18.33	\$19.25
Hazardous Material	\$11.49 per ST, Plus \$25 per container over 800 lbs.	\$12.06	\$12.66	\$13.30	\$13.97	\$14.66	\$15.40
Through Rated Hazardous Material	\$14.36 per ST Plus \$50 per container	\$15.08	\$15.84	\$16.63	\$17.46	\$18.33	\$19.25
Seafood	\$11.49 per ST	\$12.06	\$12.66	\$13.30	\$13.97	\$14.66	\$15.40
Inbound Petroleum Products	\$0.06 per Gal.	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06
Sand & Gravel of less than 3 inches	\$2.32 per ST	\$2.44	\$2.56	\$2.69	\$2.82	\$2.96	\$3.11
Rock of all types greater than 3 inches	\$11.49 per ST	\$12.06	\$12.66	\$13.30	\$13.97	\$14.66	\$15.40
Logs of all types and sizes	\$0.36 per SF	\$0.38	\$0.40	\$0.42	\$0.44	\$0.46	\$0.48
Wood of all types and sizes (banded or secured)	\$11.49 per ST	\$12.06	\$12.66	\$13.30	\$13.97	\$14.66	\$15.40

■ SCHEDULE OF MAN-HOUR RATES

MAN-HOUR	2019	2020	2021	2022	2023	2024	2025
LABOR RATE	\$120	\$125	\$130	\$135	\$140	\$145	\$150

DOCKAGE RATES 2019 - 2025

OVERALL LENGTH OF VESSEL (FT)		CHARGE PER 24 HOURS						
OVER	UNDER	2019	2020	2021	2022	2023	2024	2025
0	100	\$ 187.91	\$ 197.31	\$ 207.18	\$ 217.54	\$ 228.42	\$ 239.84	\$ 251.83
101	125	\$ 222.29	\$ 233.40	\$ 245.07	\$ 257.33	\$ 270.19	\$ 283.70	\$ 297.88
126	150	\$ 256.68	\$ 269.51	\$ 282.99	\$ 297.14	\$ 312.00	\$ 327.60	\$ 343.98
151	175	\$ 324.23	\$ 340.44	\$ 357.46	\$ 375.34	\$ 394.10	\$ 413.81	\$ 434.50
176	200	\$ 362.30	\$ 380.42	\$ 399.44	\$ 419.41	\$ 440.38	\$ 462.40	\$ 485.52
201	225	\$ 402.83	\$ 422.97	\$ 444.12	\$ 466.33	\$ 489.64	\$ 514.12	\$ 539.83
226	250	\$ 440.90	\$ 462.95	\$ 486.09	\$ 510.40	\$ 535.92	\$ 562.71	\$ 590.85
251	275	\$ 480.20	\$ 504.21	\$ 529.42	\$ 555.89	\$ 583.69	\$ 612.87	\$ 643.51
276	300	\$ 519.50	\$ 545.48	\$ 572.75	\$ 601.39	\$ 631.46	\$ 663.03	\$ 696.18
301	325	\$ 558.80	\$ 586.74	\$ 616.08	\$ 646.88	\$ 679.22	\$ 713.19	\$ 748.85
326	350	\$ 601.78	\$ 631.87	\$ 663.46	\$ 696.64	\$ 731.47	\$ 768.04	\$ 806.44
351	375	\$ 706.18	\$ 741.49	\$ 778.56	\$ 817.49	\$ 858.37	\$ 901.28	\$ 946.35
376	400	\$ 749.16	\$ 876.62	\$ 825.95	\$ 867.25	\$ 910.61	\$ 956.14	\$ 1,003.95
401	425	\$ 793.37	\$ 833.04	\$ 874.69	\$ 918.42	\$ 964.35	\$ 1,012.56	\$ 1,063.19
426	450	\$ 837.59	\$ 879.47	\$ 923.44	\$ 969.62	\$ 1,018.10	\$ 1,069.00	\$ 1,122.45
451	475	\$ 878.10	\$ 922.00	\$ 968.11	\$ 1,016.51	\$ 1,067.34	\$ 1,120.70	\$ 1,176.74
476	500	\$ 924.78	\$ 971.02	\$ 1,019.57	\$ 1,070.55	\$ 1,124.08	\$ 1,180.28	\$ 1,239.29
501	525	\$ 970.22	\$ 1,018.73	\$ 1,069.67	\$ 1,123.15	\$ 1,179.31	\$ 1,238.27	\$ 1,300.19
526	550	\$ 1,016.89	\$ 1,067.73	\$ 1,121.12	\$ 1,177.18	\$ 1,236.04	\$ 1,297.84	\$ 1,362.73
551	575	\$ 1,062.33	\$ 1,115.45	\$ 1,171.22	\$ 1,229.78	\$ 1,291.27	\$ 1,355.83	\$ 1,423.62
576	600	\$ 1,108.99	\$ 1,164.44	\$ 1,222.66	\$ 1,283.79	\$ 1,347.98	\$ 1,415.38	\$ 1,486.15
601	625	\$ 1,201.11	\$ 1,261.17	\$ 1,324.22	\$ 1,390.43	\$ 1,459.96	\$ 1,532.95	\$ 1,609.60
626	650	\$ 1,430.77	\$ 1,502.31	\$ 1,577.42	\$ 1,656.30	\$ 1,739.11	\$ 1,826.07	\$ 1,917.37
651	675	\$ 1,661.66	\$ 1,744.74	\$ 1,831.98	\$ 1,923.58	\$ 2,019.76	\$ 2,120.75	\$ 2,226.78
676	700	\$ 1,891.31	\$ 1,985.88	\$ 2,085.17	\$ 2,189.43	\$ 2,298.90	\$ 2,413.84	\$ 2,534.54
700	725	\$ 2,122.19	\$ 2,228.30	\$ 2,339.71	\$ 2,456.70	\$ 2,579.54	\$ 2,708.51	\$ 2,843.94
726	750	\$ 2,351.85	\$ 2,469.44	\$ 2,592.91	\$ 2,722.56	\$ 2,858.69	\$ 3,001.62	\$ 3,151.70
751	775	\$ 2,582.74	\$ 2,711.88	\$ 2,847.47	\$ 2,989.84	\$ 3,139.34	\$ 3,296.30	\$ 3,461.12
776	800	\$ 2,806.50	\$ 2,946.83	\$ 3,094.17	\$ 3,248.87	\$ 3,411.32	\$ 3,581.88	\$ 3,760.97
801 ft and over - \$2800 plus \$5 for each additional foot in excess of 800.								