

Introduced by: Acting City Manager William Howell  
Introduction Date: October 22, 2019  
Public Hearing Date: November 12, 2019  
Action: Passed  
Vote: 5-0

# CITY OF BETHEL, ALASKA

## Ordinance 19-11 (h)

### AN ORDINANCE AMENDING THE CITY OF BETHEL FISCAL YEAR 2020 BUDGET

**THEREFORE BE IT ORDAINED** by the City Council of Bethel, Alaska, as follows:

**SECTION 1. Classification.** This is a non-codified Ordinance and shall not become part of the Bethel Municipal Code.

**SECTION 2. Fiscal Year Budget Amendments.** The following estimated revenues and expenditures are hereby appropriated for the corporate purposes and objects of the City of Bethel for Fiscal Year 2020.

**WHEREAS,** the Fiscal Year 2020 Capital Budget for Streets and Roads currently holds \$33,500 for the Sander Truck Box, an item the Public Works Department desperately needs to help keep Bethel's winter roads safe and usable;

**WHEREAS,** the use of the bid process resulted in a City Council approved Purchase Agreement with Quality Equipment, Inc. for the purchase of the Sander Truck Box at a cost of \$36,000 or \$2,500 more than the amount budgeted;

**WHEREAS,** the Purchase Agreement was not submitted to Quality Equipment, Inc. in time for them to include it on this last barge to Bethel;

**WHEREAS,** the cost to air freight the Sander Truck Box to Bethel is an additional \$16,900;

**WHEREAS,** Quality Equipment is willing to pay \$7,900 of this additional cost;

**WHEREAS,** the total amount the City needs to complete the Sander Truck Box purchase this fall 2019 is \$2,500 (Purchase Agreement amount over budgeted amount) plus the City's portion of the air freight cost (\$9,000), which totals \$11,500;

**WHEREAS,** the FY 2020 Budget contains a Capital Expense line item for a Belly Dump Truck in the amount of \$70,000 that was purchased in FY 2019 and will not be purchased in FY 2020;

**WHEREAS,** the Public Works Department would like to reallocate \$11,500 from the Belly Dump Truck line item to the Sander Truck Box line item in order to complete the immediate purchase of the Sander Truck Box;

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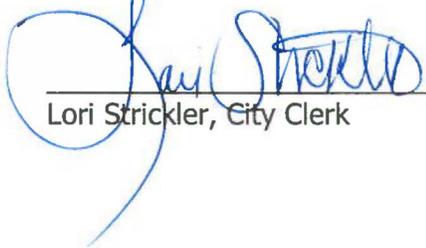
<b>F-1</b>				
Line Item	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
10-66-692	Capital Exp-Streets & Roads "Sander Truck Box"	\$33,500	\$11,500	\$45,000
50-71-699	Capital Exp-Landfill Operations "Belly Dump Truck"	\$70,000	(\$11,500)	\$58,500

**SECTION 3. Effective Date.** This Ordinance shall become effective upon the passage by the Bethel City Council.

**ENACTED THIS 12th DAY OF NOVEMBER 2019 BY A VOTE OF 5 IN FAVOR AND 0 OPPOSED.**

  
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Perry Barr, Mayor

ATTEST:

  
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Lori Strickler, City Clerk