

Introduced by: Acting City Manager Bo Foley
 Introduction Date: October 8, 2019
 Public Hearing Date: October 22, 2019
 Action: Passed
 Vote: 6-0

CITY OF BETHEL, ALASKA

Ordinance 19-11 (g)

AN ORDINANCE AMENDING THE CITY OF BETHEL FISCAL YEAR 2020 BUDGET

THEREFORE BE IT ORDAINED by the City Council of Bethel, Alaska, as follows:

SECTION 1. Classification. This is a non-codified Ordinance and shall not become part of the Bethel Municipal Code.

SECTION 2. Fiscal Year Budget Amendments. The following estimated revenues and expenditures are hereby appropriated for the corporate purposes and objects of the City of Bethel for Fiscal Year 2020.

WHEREAS, the FY 2020 City Budget contains \$170,000 in the Landfill Operations Budget to cover the purchase of a dump truck (listed as "End Dump");

WHEREAS, Pape Kenworth Northwest was approved by Bethel City Council to serve as the sole source company for the City's purchase of heavy duty trucks;

WHEREAS, the purchase price for one Kenworth dump truck delivered to Bethel is \$176,291;

WHEREAS, the FY 2020 City Capital Budget has \$70,000 remaining as the "Belly Dump Truck" that was purchased in FY 2019 City Capital Budget;

WHEREAS, savings in the amount of \$6,291 from the purchase of the belly dump truck can be applied to the purchase of a dump truck;

F-1				
Line Item	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
50-71-690	Landfill Operations-End Dump	170,000	6,291	176,291
50-71-699	Landfill Operations-Belly Dump Truck	70,000	(6,291)	63,709

WHEREAS, the Public Works Shop Floor is deteriorating;

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WHEREAS, in their memorandum dated September 17, 2019, BFM Engineers recommended that heavy trucks stay off one square area of Shop Floor due to the corrosion and decay of beams and foundation pilings;

WHEREAS, BBFM Engineers also recommended that the City perform the following repairs:

- Repair metal plate topping over the wood deck to prevent water intrusion
- Repair leaky water trucks, equipment, valves, hoses, etc.
- Repair any perimeter breaks in the metal sheeting
- Reestablish the trench drain in the southern half of the building

WHEREAS, the Public Works Department does not currently have funds in the City's FY 2020 Budget to pay for these and other repairs necessary for minimum safe use of the Public Works Shop floor;

WHEREAS, funds from the Water and Sewer Enterprise Fund Balance can and should be moved to a new capital expense account to allow the completion of early repairs as a stop-gap measure;

F-2				
Line Item	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
10-65-699	City Shop Floor Repair	0	150,000	150,000
51-10100	Water/Sewer Enterprise-	2,798,807	(150,000)	2,648,807
	-Fund Balance			

SECTION 3. Effective Date. This Ordinance shall become effective upon the passage by the Bethel City Council.

ENACTED THIS 22TH DAY OF OCTOBER, 2019 BY A VOTE OF 6 IN FAVOR AND 0 OPPOSED.


 Perry Barr, Mayor

ATTEST:


 Lori Strickler, City Clerk