

Introduced by: Acting City Manager Bo Foley  
Introduction Date: October 8, 2019  
Public Hearing Date: October 22, 2019  
Action: Does Not Carry  
Vote: 0-6

# CITY OF BETHEL, ALASKA

## Ordinance 19-11 (f)

### AN ORDINANCE AMENDING THE CITY OF BETHEL FISCAL YEAR 2020 BUDGET

**THEREFORE BE IT ORDAINED** by the City Council of Bethel, Alaska, as follows:

**SECTION 1. Classification.** This is a non-codified Ordinance and shall not become part of the Bethel Municipal Code.

**SECTION 2. Fiscal Year Budget Amendments.** The following estimated revenues and expenditures are hereby appropriated for the corporate purposes and objects of the City of Bethel for Fiscal Year 2020.

**WHEREAS,** the Bethel Police Department received 525 animal control calls for service in 2018 and typically called on one of two Community Service Officers (CSOs) to respond;

**WHEREAS,** one CSO estimated that he spends 25% of his work time responding to animal control calls;

**WHEREAS,** the position of Community Service Officer/Animal Control last appeared in the FY 2017 Budget;

**WHEREAS,** the Planning Director expressed a need for help completing code enforcement work, including issuing citations, dealing with abandoned vehicles, zoning conformance, and site plan permit violations;

**WHEREAS,** the Planning Director pledged to work closely and train anyone engaged in code enforcement;

**WHEREAS,** a new position of Animal Control/Code Enforcement Agent is hereby proposed to be added to the FY 2020 Budget under the Police Department Budget;

**WHEREAS,** the Human Resources Manager believes a fair starting wage for the position of Animal Control/Code Enforcement Agent is Range 5, Step A, which is currently \$46,184/year or \$22.20/hr.;

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<b>F-1</b>				
Line Item	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
10-61-17120	Police Department-Animal Control/Code Enforcement Agent	0	46,184	46,184
10-61-508	Leave Cashout/Payout	76,799	2,309	79,108
10-61-511	Medicare	26,547	670	27,217
10-61-512	Employee Group Health Benefit	552,073	24,108	576,181
10-61-515	Unemployment Insurance	16,264	822	17,086
10-61-516	Workers' Compensation	56,357	1,422	57,779
10-61-518	PERS	402,783	10,160	412,943
10-61-519	Utility Benefit	104,424	4,560	108,984
10-39900	Undesignated Fund Balance		(90,235)	(90,235)

**SECTION 3. Effective Date.** This Ordinance shall become effective upon the passage by the Bethel City Council.