

Introduced by: Acting City Manager Howell  
 Introduction Date: July 23, 2019  
 Public Hearing: August 13, 2019  
 Action: Does not Carry  
 Vote: 2-3

**CITY OF BETHEL, ALASKA**  
**ORDINANCE # 19-11 ( c )**

**An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2020 Budget**

Be it Enacted by the Bethel City Council that the FY 2020 Annual Budget be amended as follows:

**Section 1.** The following sums of money may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2020 (July 1, 2019 to June 30, 2020).

**Section 2.** The following is a summary of the changes by fund and department:

- Whereas; the City of Bethel believes that boardwalk lighting is critical to the safety and security of Bethel citizens and visitors;
- Whereas; the City of Bethel partnered with ONC to use Tribal Transportation funds totaling \$89,000 for illumination of the Pinky's Park boardwalk;
- Whereas; ONC and the City of Bethel Administration determined that the Pinky's Park boardwalk section between Akiak Drive and Akakeek Street is the highest priority for lighting;
- Whereas; the total cost of the project is \$245,200, which includes a 10% contingency allowance;
- Whereas; it is in the City's best interest to complete the entire project at once this year in order to achieve economies in construction at the best price;
- Whereas; the total project cost of \$245,200, less ONC's contribution of \$89,000, leaves a gap of \$156,200 that the City can provide;

Property Maintenance

Budget modification (a)

Account #	Increases	Budgeted Amount	Amended To
10-70-681	Project Expense-Boardwalk Lighting Project	0	156,200
	Total Increases		<b>156,200</b>
	<b>Decreases</b>		
10-39900	Undesignated Fund Balance		156,200
	Total Decreases		<b>156,200</b>
<b>TOTAL</b>	<b>Net Change to Property Maintenance</b>		<b>156,000</b>
<b>TOTAL</b>	<b>Net Change to Undesignated Fund Balance</b>		<b>(156,000)</b>

**Section 3.** Effective Date. This ordinance become effective immediately upon adoption.