

## City of Bethel Action Memorandum

Action memorandum No.	19-29		
Date action introduced:	May 14, 2019	Introduced by:	Peter Williams, City Manager
Date action taken:	May 14, 2019	<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Denied
Confirmed by:	KM		

**Action Title:** Direct Administration to prepare and submit the FY 2020 Community Service Patrol grant application in the amount of \$323,081 and contribute \$32,308 of dispatch services as in-kind match.

**Attachment(s):** FY 2019 CSP Transport Statistics; FY 2019 Grant Agreement Terms and Conditions; Tentative FY 2020 CSP Program Budget.

Department/Individual:	Initials:	Remarks:
Administration / Peter Williams	PW	
Finance / Christine Blake	CB	
Police / Burke Waldron	BW	
Amount of fiscal impact:	Account information:	
	No fiscal impact at this time.	
	Funds in City Budget.	
\$323,081 / \$32,308 in-kind	Requires funding in FY 2020 Budget.	27-50-Object

### Summary Statement

The Department of Health and Social Service (DHSS), Division of Behavioral Health, intends to continue funding the Bethel Community Service Patrol (CSP) and Sobering Center Program for an additional grant year (July 1, 2019 – June 30, 2020). By submitting an application, the City is confirming that staffing, strategies, objectives, and timelines for service delivery will remain the same as in the current year. The City must a 10% match or \$32,308. The FY 2020 CSP grant application is due May 23, 2019.

The goal of the CSP Program is to save lives through proper care, transportation, and placement of individuals who cannot care for themselves due to alcohol intoxication. In FY 2018, the Bethel Community Service Patrol members picked up 1,777 people who needed help due to their level of intoxication. These individuals were evaluated by staff and transported to the appropriate facility (sobering center, hospital, correctional/DETOX facility, and/or private residence).

The City plans to spend nearly the entire grant (\$313,150) on salaries, benefits, and overtime pay for three Community Service Patrol Officers. The Police Department will purchase apparel, outdoor gear, medical supplies, gasoline, and pay for CSP cell phones from grant funds. The City may alter its approved grant budget with a Line Item Budget Revision (LIBR) request to DHSS and DHSS approval.