

City of Bethel Action Memorandum

Action memorandum No.	18-27		
Date action introduced:	March 27, 2018	Introduced by:	Peter Williams, City Manager
Date action taken:	March 27, 2018	<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Denied
Confirmed by:	KM		

Action Title: Direct Administration to prepare and submit the FY 2019 grant application in the amount of \$323,081 to the Alaska Department of Health and Social Services to fund the Bethel Community Service Patrol program.

Attachment(s): FY 2018 Grant Agreement Terms and Conditions; State Grant Assurances Signature Page; Email from Victoria Gibson about 10% match; Tentative FY 2019 CSP Program Budget.

Department/Individual:	Initials:	Remarks:
Administration / Peter Williams	(KM)	
Finance / Jim Chevigny	JS	for JC
Police / Burke Waldron	JS	for BW
Amount of fiscal impact:	Account information:	
	No fiscal impact at this time.	
	Funds in City Budget.	
\$323,081 / \$32,308 in-kind	Requires funding in FY 2019 Budget.	27-50-Any

Summary Statement

The Department of Health and Social Service (DHSS), Division of Behavioral Health, intends to continue funding the Bethel Community Service Patrol and Sobering Center Program for an additional grant year (July 1, 2018 – June 30, 2019). By submitting an application, the City is confirming that staffing, strategies, objectives, and timelines for service delivery will remain the same as in the current year. The City was approved for a waiver of the requirement to provide a 25% match and must now only provide a 10% match. The FY 2019 CSP grant application is due April 10, 2018.

The goal of the CSP Program is to save lives through proper care, transportation, and placement of individuals who cannot care for themselves due to alcohol intoxication. In FY 2016, the Bethel Community Service Patrol members picked up 1,517 people who needed help due to their level of intoxication. These individuals were evaluated by staff and transported to the appropriate facility (sobering center, hospital, correctional/DETOX facility, and/or private residence).

The City will spend nearly the entire grant approximately (\$290,000) on salaries, benefits, and overtime pay for three Community Service Patrol Officers. The Police Department will purchase uniforms, outdoor gear, medical supplies, gasoline, and pay for CSP cell phones from grant funds. The City may alter its approved grant budget with a Line Item Budget Revision (LIBR) request to DHSS and DHSS approval.