

City of Bethel Action Memorandum

Action memorandum No.	17-39		
Date action introduced:	6-13-2017	Introduced by:	Mayor Robb
Date action taken:	6-13-2017	<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Denied
Confirmed by:	<i>KM</i>		

Action Title

Direct Administration to Develop a 5 year Capitol Projects and Major Maintenance plan within 60 days of passage. The plan is to be brought to City Council for review, possible amendment, and approval.

Route to:	Department/Individual:	Initials:	Remarks:
	City Manager/Pete Williams		
	Finance Director/Jim Chevigny		

Attachment(s):

Amount of fiscal impact:		Account information:
<input checked="" type="checkbox"/>	No fiscal impact	

Summary Statement

5 year Capitol Projects and Major Maintenance plan shall include but not limited to: Water and Sewer Infrastructure improvements and development, Major building repairs/replacement, fleet replacement schedule, heavy equipment replacement schedule, Road improvements and additions, Informational Technology capitol plans, and other items.

Once the plan is established, it shall be a basis for budgetary planning going forward, and a potential basis for state and federal capitol requests and a framework for future endeavors.

The plan is be reviewed annually, with progress (or lack of) noted by administration at a scheduled time.

The plan will then be brought before council at a scheduled time for review, possible amendment, and approval.