

**City Council Budget Meetings Agenda**  
**May 29, 2018**  
**6:30p – 9:30p**  
**City Council Chambers, City Hall, Bethel, AK**

Rick Robb  
Mayor  
Term Expires 2018  
[rrobb@cityofbethel.net](mailto:rrobb@cityofbethel.net)

Fred Watson  
Vice-Mayor  
Term Expires 2018  
[fwatson@cityofbethel.net](mailto:fwatson@cityofbethel.net)

Leif Albertson  
Council Member  
Term Expires 2019  
[lalbertson@cityofbethel.net](mailto:lalbertson@cityofbethel.net)

Mark Springer  
Council Member  
Term Expires 2018  
[msprigner@cityofbethel.net](mailto:msprigner@cityofbethel.net)

Thor Williams  
Council Member  
Term Expires 2019  
[twilliams@cityofbethel.net](mailto:twilliams@cityofbethel.net)

Mitchell Forbes  
Council Member  
Term Expires 2019  
[mforbes@cityofbethel.net](mailto:mforbes@cityofbethel.net)

Pete Williams  
City Manager  
543-2047  
[pwilliams@cityofbethel.net](mailto:pwilliams@cityofbethel.net)

Lori Strickler  
City Clerk  
543-1384  
[lstrickler@cityofbethel.net](mailto:lstrickler@cityofbethel.net)

Patty Burley  
City Attorney

- I. **CALL TO ORDER**
- II. **PLEDGE OF ALLEGIANCE**
- III. **ROLL CALL**
- IV. **PEOPLE TO BE HEARD** – Five minutes per person
- V. **APPROVAL OF AGENDA**
- VI. **UNFINISHED BUSINESS**
  - a) Appointment Of Qualified Individual To Fill City Council Vacancy, Term Ending October, 2018 (Mayor Robb)
  - b) Appointment Of Council Representative To Committee and Commission (Mayor Robb)
  - c) Public Hearing Of Budget Ordinance 17-28(o): Amending The Adopted Annual FY 2018 Budget- Cost Of Living Salary And Utility Services Cost Increases For City Of Bethel Employees (City Manager Williams)
  - d) Reviewing/Amending the Proposed Fiscal Year 2019 City of Bethel Budget
- VII. **EXECUTIVE SESSION**
  - a) In Accordance With AS 44.62.310(c)1: Matters, The Immediate Knowledge Of Which Would Clearly Have An Adverse Effect Upon The Finances Of The Public Entity- Court House Leased Property Contract (City Manager Williams)
- VIII. **ADJOURNMENT**

Action:  
 Vote:

## CITY OF BETHEL, ALASKA

### ORDINANCE # 17-28 (o)

#### An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2018 Budget

**Be it Enacted by the Bethel City Council** that the FY 2018 Annual Budget be amended as follows:

**WHEREAS,** the City of Bethel and the City of Bethel Employees Association, Local 6055, APEA/AFT, signed a collective bargaining agreement for the period July 1, 2017 to June 30, 2020;

**WHEREAS,** the collective bargaining agreement contains provisions for cost of living salary increases and utility services cost increases, and these changes are contained herein;

**Section 1.** That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2018, July 1, 2017 to June 30, 2018.

**Section 2.** The following is a summary of the changes by fund and department:

#### GENERAL FUND APPROPRIATIONS

ACCOUNT #	Increases	
10-51-501	SALARIES	2,500
10-53-501	SALARIES	4,000
10-54-501	SALARIES	1,100
10-60-501	SALARIES	4,400
10-61-501	SALARIES	30,000
10-65-501	SALARIES	200
10-66-501	SALARIES	8,700
10-70-501	SALARIES	2,500
	Total Increases	<b>53,400</b>
	<b>Decreases</b>	
10-10100	CASH IN COMBINED FUND	(53,400)
	Total Decreases	<b>(53,400)</b>
	<b>TOTAL</b>	<b>0</b>

	<b>TOTAL CHANGE TO GENERAL FUND APPROPRIATIONS</b>	
	Total Increases	53,400
	Total Decreases	0
	<b>Cumulative Change to APPROPRIATIONS</b>	<b>53,400</b>

	<b>TOTAL CHANGE TO GENERAL FUND BALANCE</b>	
	Change to General Fund Revenues	0
	Change to General Fund Appropriations	53,400
	<b>Cumulative Increase/Decrease to Fund Balance</b>	<b>(53,400)</b>

#### SOLID WASTE ENTERPRISE APPROPRIATIONS

CHANGE TO LANDFILL OPERATIONS DEPARTMENT

ACCOUNT #	Increases	
50-71-501	SALARIES	3,400
	Total Increases	<b>3,400</b>

	<b>Decreases</b>	
50-10100	CASH IN COMBINED FUND	(3,400)
	Total Decreases	<b>(3,400)</b>
	<b>TOTAL</b>	<b>0</b>

	<b>TOTAL CHANGE TO SOLID WASTE FUND APPROPRIATIONS</b>	
	Total Increases	3,400
	Total Decreases	0
	<b>TOTAL</b>	<b>3,400</b>

	<b>TOTAL CHANGE TO SOLID WASTE FUND BALANCE</b>	
	Change to Solid Waste Fund Revenues	0
	Change to Solid Waste Fund Appropriations	3,400
	<b>Cumulative Increase/Decrease to Fund Balance</b>	<b>(3,400)</b>

**WATER & SEWER ENTERPRISE FUND**

CHANGE TO WATER & SEWER DEPARTMENTS

ACCOUNT #	<b>Increases</b>	
51-81-501	SALARIES - H WATER	7,700
51-82-501	SALARIES - PIPED WATER	2,500
51-83-501	SALARIES - B HEIGHTS - WTP	900
51-84-501	SALARIES - CITY SUB - WTP	3,100
51-85-501	SALARIES - H SEWER	12,100
51-86-501	SALARIES - PIPED SEWER	2,500
51-87-501	SALARIES - SWR LAGOON	600
	Total Increases	<b>29,400</b>
	<b>Decreases</b>	
51-10100	CASH IN COMBINED FUND	(29,400)
	Total Decreases	<b>(29,400)</b>
	<b>TOTAL</b>	<b>0</b>

	<b>TOTAL CHANGE TO WATER &amp; SEWER FUND APPROPRIATIONS</b>	
	Total Increases	29,400
	Total Decreases	0
	<b>TOTAL</b>	<b>29,400</b>

	<b>TOTAL CHANGE TO WATER &amp; SEWER FUND BALANCE</b>	
	Change to Water & Sewer Fund Revenues	0
	Change to Water & Sewer Fund Appropriations	29,400
	<b>Cumulative Increase/Decrease to Fund Balance</b>	<b>(29,400)</b>

**PORT ENTERPRISE FUND**

CHANGE TO PORT DEPARTMENTS

ACCOUNT #	<b>Increases</b>	
52-50-501	SALARIES	1,100
	Total Increases	<b>1,100</b>
	<b>Decreases</b>	
52-10100	CASH IN COMBINED FUND	(1,100)
	Total Decreases	<b>(1,100)</b>
	<b>TOTAL</b>	<b>0</b>

	<b>TOTAL CHANGE TO PORT FUND APPROPRIATIONS</b>	
	Total Increases	1,100
	Total Decreases	0
	<b>TOTAL</b>	<b>1,100</b>

	<b>TOTAL CHANGE TO PORT FUND BALANCE</b>	
	Change to Port Fund Revenues	0
	Change to Port Fund Appropriations	1,100
	<b>Cumulative Increase/Decrease to Fund Balance</b>	<b>(1,100)</b>

**TRANSIT ENTERPRISE FUND**

CHANGE TO TRANSIT DEPARTMENT

ACCOUNT #	<b>Increases</b>	
56-50-501	SALARIES	3,100
	Total Increases	<b>3,100</b>
	<b>Decreases</b>	
56-10100	CASH IN COMBINED FUND	(3,100)
	Total Decreases	<b>(3,100)</b>
	<b>TOTAL</b>	<b>0</b>

	<b>TOTAL CHANGE TO TRANSIT FUND APPROPRIATIONS</b>	
	Total Increases	3,100
	Total Decreases	0
	<b>TOTAL</b>	<b>3,100</b>

	<b>TOTAL CHANGE TO TRANSIT FUND BALANCE</b>	
	Change to Transit Fund Revenues	0
	Change to Transit Fund Appropriations	3,100
	<b>Cumulative Increase/Decrease to Fund Balance</b>	<b>(3,100)</b>

**V&E FUND**

CHANGE TO V&E DEPARTMENT

ACCOUNT #	<b>Increases</b>	
57-50-501	SALARIES	5,100
	Total Increases	<b>5,100</b>
	<b>Decreases</b>	
57-10100	CASH IN COMBINED FUND	(5,100)
	Total Decreases	<b>(5,100)</b>
	<b>TOTAL</b>	<b>0</b>

	<b>TOTAL CHANGE TO V&amp;E FUND APPROPRIATIONS</b>	
	Total Increases	5,100
	Total Decreases	0
	<b>TOTAL</b>	<b>5,100</b>

	<b>TOTAL CHANGE TO V&amp;E FUND BALANCE</b>	
	Change to V&E Fund Revenues	0
	Change to V&E Fund Appropriations	5,100
	<b>Cumulative Increase/Decrease to Fund Balance</b>	<b>(5,100)</b>

***TOTAL CHANGE TO OVERALL CITY BUDGET***

	Change to Revenues Increase/(Decrease)	<b>0</b>
	Change to Appropriations Increase/(Decrease)	<b>95,500</b>
	<b>These changes <i>INCREASE</i> ↑ the overall expenditures/expenses of the City by</b>	<b>95,500</b>

**Section 3.** Effective Date. This ordinance becomes effective immediately upon adoption.

**PASSED AND APPROVED THIS \_\_\_ DAY OF May 2018 BY A VOTE OF \_\_\_ IN FAVOR AND \_\_\_ OPPOSED.**

ATTEST:

\_\_\_\_\_  
Richard Robb, Mayor

\_\_\_\_\_  
Lori Strickler, City Clerk