

**City Council Budget Meetings Agenda
May 11, 2017
6:30p – 9:00p
City Council Chambers, City Hall, Bethel, AK**

Rick Robb
Mayor
Term Expires 2017
rrobb@cityofbethel.net

Leif Albertson
Council Member
Term Expires 2017
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Alisha Welch
Council Member
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Fred Watson
Council Member
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Norman Ayagalria
Council Member
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Mark Springer
Council Member
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Naim Shabani
Council Member
Term Expires 2017
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Pete Williams
City Manager
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Lori Strickler
City Clerk
lstrickler@cityofbethel.net

Patty Burley
City Attorney

Mary Sattler
Lobbyist

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

IV. PEOPLE TO BE HEARD – Five minutes per person

V. APPROVAL OF AGENDA

VI. UNFINISHED BUSINESS

- a) Reviewing/Amending the Proposed Fiscal Year 2018 City of Bethel Budget

VII. NEW BUSINESS

- a) *Introduction Of Budget Ordinance 16-17 (n): Amending The Adopted FY 2017 Budget To Purchase A Dumpster Truck (City Manager Williams)

VIII. ADJOURNMENT

Action:
 Vote:

CITY OF BETHEL, ALASKA

ORDINANCE # 16-17 (n)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2017 Budget

Be it Enacted by the Bethel City Council that the FY 2017 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2017, July 1, 2016 to June 30, 2017.

Section 2. The following is a summary of the changes by fund and department:

Hauled Refuse

Change to SOLID WASTE ENTERPRISE FUND

	Increases	
50-16600	Capital Expenditure -Hauled Refuse - Fixed Assets - Vehicles	307,970
	Total Increases	307,970
	Decreases	
	Total Decreases	0
TOTAL	Net Change to Solid Waste Fund Appropriations	307,970

	TOTAL CHANGE TO SOLID WASTE FUND REVENUES	
	Total Increases	0
	Total Decreases	0
	Cumulative Change to SOLID WASTE Revenues	0

	TOTAL CHANGE TO SOLID WASTE FUND APPROPRIATIONS	
	Total Increases	307,970
	Total Decreases	0
	Cumulative Change to APPROPRIATIONS	307,970

	TOTAL CHANGE TO SOLID WASTE FUND BALANCE	
	Change to Solid Waste Fund Revenues	0
	Change to General Fund Appropriations	307,970
	Cumulative Increase/Decrease to Fund Balance	(307,970)

TOTAL CHANGE TO OVERALL CITY BUDGET

	<i>Change to Revenues Increase/(Decrease)</i>	0
	<i>Change to Appropriations Increase/(Decrease)</i>	307,970
	These changes INCREASE ↑ the overall expenditures/expenses of the City by	307,970

Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.

PASSED AND APPROVED THIS ___ DAY OF May 2017 BY A VOTE OF ___ IN FAVOR AND ___ OPPOSED.

ATTEST:

 Richard Robb, Mayor

 Lori Strickler, City Clerk