

City of Bethel

Port Commission Meeting Agenda

Regularly Scheduled Meeting

February 17, 2015 - 7 pm

City Council Chambers, City Hall, Bethel, AK



Commissioners

Alan Murphy
Chair

Term Expires 2015
(907)543-2805

Greg Roczicka
Vice-Chair

Term Expires 2017
(907)543-2903

grocicka@hotmail.com

Mark Springer
Council Rep.

Term Expires 2015
(907)543-1297

mspringer@cityofbethel.net

Richard Pope
Port Commissioner

Term Expires 2017
(907)543-1900

bethelalaskapc@qci.net

Ex-Officio

Peter A. Williams,
Port Director

(907)545-4150

pwilliams@cityofbethel.net

Edward Flores
Port Admin

(907)543-2310

eflores@cityofbethel.net

- i. **CALL TO ORDER**
- ii. **ROLL CALL**
- iii. **PEOPLE TO BE HEARD**
- iv. **APPROVAL OF AGENDA**
- v. **APPROVAL OF MINUTES FROM THE REGULAR MEETINGS**
- vi. **DEPARTMENT HEAD COMMENTS**
- vii. **UNFINISHED BUSINESS**
BMC CHAPTER 14.01-14.03
- viii. **NEW BUSINESS**
FY-15/FY-16 MUNICIPAL DOCK BUDGET
TERMINAL TARIFF #004
ORDINANCE #15-05
- ix. **COMMISSION MEMBER'S COMMENTS**
- x. **ADJOURNMENT**

City of Bethel, Alaska Port Commission

January 19, 2015

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER

A meeting of the Port Commission was not held due to a lack of a quorum.

II. ROLL CALL

III. PEOPLE TO BE HEARD

IV. APPROVAL OF AGENDA

V. APPROVAL OF MINUTES

VI. DEPARTMENT HEAD COMMENTS

VII. UNFINISHED BUSINESS

VIII. NEW BUSINESS

IX. COMMISSION MEMBERS COMMENTS

X. ADJOURNMENT

Alan Murphy, Chairperson

ATTEST:

Edward Flores, Recorder

PORT OF BETHEL

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Bethel, Alaska 99559
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TO: Ann Capela
FROM: Peter A. Williams- Port Director
SUBJECT: - January,2015 Managers Report
Out of the office from Feb 4 to Feb.9,2015

PORT ADMINISTRATION ACTION ITEMS AND ACTIVITIES

- **SMALL BOAT HARBOR-** K&L Gates sent a request for purchase for the sub-surface rights in the SBH. The estimate for this purchase is approximately \$14,500. When the information is received we will forward cost to the City Manger for discussion whether to move forward with the purchase and include it in the FY16-Budget. Port personnel have been busy reviewing the FY-15 budget and choosing supplies that will be needed for start-up in the SBH this spring. We are also working on what in house improvements we will make this year in the SBH and the cost for materials and supplies that will be included in the FY-16 Budget.
 - **East Addition/East Ave.-** The Planning Dept approved the subdivision of the Jung and Active parcels. The plats were forwarded to the BIA for approval. When the BIA approves parcels appraisals for the ROW's will have to be completed. The idea for the purchase of the Jung's portion was to trade a equal portion of land, approximately 2200sq.ft., adjacent to the Jung's property which the property owner is amendable too. This will have to be approved by administration and the city council. The Active Row will have to be purchased with cash I expect. And amounts to approximately 4200sq.ft @ \$12 per sq. ft. for a total of \$50,400.
 - **Brown Slough-** Renewal of the permit for Dredging/Excavating needs to be renewed in February. The work shouldn't be as extensive as in the past. We would like to excavate a few spots that were missed last winter
 - **H.R. Position-** Interviews are being conducted. Fire Chief still needs to be filled.
 - **H.R DEPT.-** Continuing to keep up with the this Dept. with a assistant helping out with the filing and responding to requests.
 - **AVEC-** Wind turbines – City Admin too meet Nov. 6th to look at where we stand on getting this project under way. We haven't received any information from AVEC how much land is going to be needed for the turbines.
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We will also look at what's needed to transfer Grant from the City too AVEC. The City Council on Feb. 11, 2014 passed a Memo of Information approving the transfer of the leases too AVEC which the City Attorney is reviewing.

- **RUBA** – Work continues to bring the Public Works Dept in compliance with inventory of parts and safety meetings. A person in the H.R Dept is part of the requirements.

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Chapter 14.01 GENERAL PROVISIONS

14.01.010	Definitions
14.01.020	Port Director
14.01.030	Duties of Port Director
14.01.040	Compliance with Orders of Port Director
14.01.050	Payments
14.01.060	Administrative Inspections
14.01.070	Facility Damage
14.01.080	Reporting Injury or Damage
14.01.090	Expenses of Corrective Action
14.01.100	City Not Responsible for Loss or Damage
14.01.110	Revenues

14.01.010 Definitions.

As used in this title:

- A. "Beam" means the greatest overall width of the vessel including booms, spars, gins, or any fixed protuberances.
- B. "Boat owner" means the actual or registered owner, charterer, master, agent or the person in navigational control or person responsible for the operation of the boat.
- C. "City" means the city of Bethel.
- D. "Delinquent list" means the record of vessels, their owners or agents, or other users of the port of Bethel who have failed to pay charges when due or who have not furnished proper cargo statements to the port director.
- E. "Derelict" means any vessel moored or otherwise located within the boundaries of the port, seawall, harbors or waterways inside or adjacent to the city limits of the City of Bethel, which reasonably appears to have been forsaken, abandoned, deserted or cast away or which, in the opinion of the harbormaster or any recognized marine surveyor, is unsound, unseaworthy, and unfit for trade or occupation and which reflects substantial evidence of neglect.
- F. "Dockage" means a charge made for vessels at wharves or moored on or adjacent to city property.
- G. "Exclusive Moorage" refers to a signed agreement between the City and the owner/operator of a vessel for a certain, specified moorage space within Bethel City limits during which time services provided by the City of Bethel through the harbormaster may be needed by the owner/operator of the vessel.
- H. "Handling" means the service accorded to cargo movement to or from a vessel.
- I. "Harbor and/or port facilities" means all piers, docks, floats, berths, parking areas and other launching, loading, mooring and repair facilities owned or operated by the city.
- J. "Harbormaster" means the official hired by the City manager to serve as harbormaster and any deputy harbormaster, port security officer, or other city employee authorized or designated by the harbormaster or city manager to enforce the provisions of this chapter. The harbormaster may also be known as the port director.
- K. "Launching area" means that area designated by the port director for the purpose of launching and retrieving boats.

- L. "Length" or "LOA" means the overall length of a watercraft measured from the most forward point at the stem to the aftermost part of the stern of the watercraft, to include the motor.
- M. "Loading area" means that area designated by the port director for the purpose of loading and unloading small items into a boat for noncommercial purposes and is not subject to wharfage charges.
- N. "Manifest" – A record of cargo, goods or passengers carried aboard the vessel. The manifest customarily contains the particulars of the vessel, including its destinations.
- O. "Mooring" – An anchor, dropped in the water and equipped with a floating buoy to which vessels can moor.
- P. "Motor vehicle" means a vehicle which is self-propelled except a vehicle moved by human or animal power.
- Q. "Operator" means the registered master or skipper of a vessel or any other person who is in actual physical control of a vessel.
- R. "Parking area" means that area designated and posted by the port director for the purpose of parking motor vehicles and boat trailers.
- S. "Person" means an individual, firm, association, organization, partnership, business trust, corporation, company or any other business entity.
- T. "Port director" also means Harbormaster or their designee.
- U. "Port facilities" means all docks, floats, berths, wharfs, seawalls, and other landing, launching, mooring, cargo or other facilities located within or alongside the waterways within the city limits of Bethel.
- V. "Port of Bethel" or "port" means all navigable streams, rivers, continuous waterways, the adjacent shorelines and facilities thereto under the ownership or control of the city located within the corporate limits of the municipality, including, but not limited to, the petroleum dock, the city cargo dock, the small boat harbor, the city seawalls and any other similar facilities excepting those areas within the exclusive jurisdiction of the state or federal government.
- W. "Small boat harbor" or "harbor" means that area so designated by surveyed Plat # 82-13 from US Survey 3790.
- X. "Seawall" means the bulkhead constructed of pipe piling, or other material along the waterfront of Bethel.
- Y. "Tariff charges" include all dockage, wharfage demurrage, terminal charges, moorage fees, rentals and any other charges or fees authorized by the port commission and approved by the city council for use of all areas within and along the waterways located within and adjacent to the City of Bethel. Tariff charges shall also include any amounts a person owes the port.
- Z. "Term Moorage" refers to a signed agreement between the City and the owner/operator of a vessel for an unspecified time during which services provided by the City of Bethel through the harbormaster may be needed by the owner/operator of a vessel.
- AA. "Terminal charges" means the charges included in the current Port of Bethel Tariff as filed with the Federal Maritime Commission. "Terminal charges" includes only charges for facilities, goods, or services provided by the city.
- BB. "Thru-Put" – The act of transferring fuel from a vessel from within or adjacent to the waterways of the City of Bethel to within the actual city limits of Bethel. (Sometimes also referred to as "through-put")

- CC. “Transient watercraft” means a vessel whose home port is other than Bethel, or any vessel that is not registered by an exclusive or term moorage agreement with the Bethel small boat harbor.
- DD. “Vessel” means a boat, motorboat, ship, waterborne aircraft, houseboat, float, scow, raft, pile driver, or other floating structure or object used for recreational, commercial, or other purpose upon the waterway or moored at any place on the waterway.
- EE. “Vessel Mooring Agreement” refers to a term moorage, exclusive moorage or daily moorage agreement.
- FF. “Waterway” means any water, lake, river, tributary or lagoon within the boundaries of the City of Bethel.
- GG. “Wharf” means and includes every pier, bulkhead, dock, seawall, landing, float, grid iron, quay and other structure to which vessels make fast or upon which persons or cargo are discharged from a vessel or from which persons or cargo are loaded upon a vessel.
- HH. “Wharfage demurrage” means the charge made against any cargo and commodities left on city premises beyond the time specified in the Port of Bethel Terminal Tariff.

14.01.020 Port director.

- A. *Appointment:* The city manager shall employ the port director (also known as the harbormaster) who shall have general control and supervision of docks, small boat harbors, and boat ramp facilities and shall preserve order at all times about the same. The port director shall enforce all regulations and tariffs governing public use of the small boat harbor, dock, boat ramps, port facilities and all waterways in and adjacent to the City of Bethel city limits.
- B. *Powers and Duties:* The port director is the chief administrator of the port and shall be responsible for the overall supervision and direction of the city port and harbors. The port director is hereby charged with the duty of enforcing all of the provisions of this title and of this Code as they may pertain to the boat harbor and the municipal waters, and any rules and regulations duly adopted under this title, and is hereby empowered to do so. In the performance of such duties, the port director shall have all of the powers of a police officer of the City of Bethel.
- C. *Subordinates.* Whenever a power is granted to, or a duty is imposed upon the port director, that power may be exercised or the duty may be performed by any duly authorized representative or such other person as the port director may designate for the enforcement of this title.
- D. The port director shall enforce the provisions of this title and shall enlist the aid of any duly authorized police officer of the city to take appropriate action for violation of the provisions of this title.
- E. Port Director – Refusal to Obey. No person shall intentionally fail or refuse to comply with a lawful order of the port director in any matter pertaining to the operation of the port or its facilities.

14.1.30 Duties of Port Director

The authority and duties of the port director shall include the following:

1. Manage and operate the Bethel Port, small boat harbor, boat ramps and other water-related areas;
2. Perform all duties imposed by state and federal law upon harbormasters, port directors and administrative directors of ports and harbors;
3. Promptly report to the appropriate federal or state agency any violation of the laws of the United States or the state of Alaska for the protection of navigation and preservation of navigable waters and wetlands;
4. Make recommendations to the city manager regarding the appointment, hiring, promotion, layoff, suspension, demotion or removal of all employees of the Bethel port;
5. Regulate the use of municipal wharves, including the allocation of wharf space and its use;
6. Regulate the use of all ports, port facilities, docks and waterways located within or adjacent to the city limits of the City of Bethel;
7. Is responsible for carrying out all applicable laws, ordinances, rules and regulations;
8. Removes, or causes to be removed to a place of safety, any motor vehicle found parked within the port in violation of this title, or in such a manner as to create a significant danger to the safety of persons or property;
9. Takes corrective action if a vessel or person fails to comply with a provision of this chapter, an order of the port director, or a rule or regulation promulgated pursuant to this title by rendering such performance himself;
10. Classifies areas within the harbor for various uses, marks mooring spaces to be assigned, and posts such signs, numbers, markings or other informational devices as will notify and inform interested parties of authorized and prohibited uses of the Bethel port and harbor facilities;
11. Allocates and assigns all mooring spaces;
12. Order any vessel improperly anchored, moored or berthed within the port to move to a location designated by the port director or to cause such vessel to be so moved if the order is not complied with;
13. Prepare and submit to the city manager an annual budget;
14. Prepare and submit to the city manager at the end of each fiscal year a report on the finances and administrative activities of the Bethel Port;
15. Prepare and make available for public distribution an annual report on the Bethel port;
16. Selects, employs, controls and discharges all port employees and such other employees as the city manager and/or human resources director hereafter places upon the supervision of the port director subject to the provisions of the City personnel ordinances and policies;
17. Prepares such reports as may be required on any phase of port activity;
18. Attends all meetings of the port commission;
19. Enforce all ordinances and regulations pertaining to the management and operation of the Bethel waterways;
20. Performs any other duty that may be necessary in the interest of the port area or waterways in and adjacent to the city limits for Bethel;
21. Assume such other authority and perform such other duties as may be lawfully prescribed by the Bethel city council.

14.01.040 Compliance with Orders of Port Director

No person may intentionally fail or refuse to comply with a lawful order of the port director in any matter pertaining to this title.

14.01.050 Payments

- A. All tariff charges are due and payable in United States currency. Failure to pay invoices when due shall place the watercraft, its owners or agents or the user of the port facilities upon a delinquent list. A watercraft whose owner or agents have been placed on the delinquent list shall not be allowed to utilize the port facilities until all past-due balances and late charges have been paid in full. When a watercraft has been placed on the delinquent list, the past-due balance shall accrue a late charge at the rate of one and one-half (1 1/2) percent per month on the unpaid balance.
- B. Storage and other port, boat harbor and miscellaneous fees are also due and payable in United States currency. Failure to pay invoices when due shall place the watercraft or equipment as well as its owners or agents upon a delinquent list. An owner or agent who has been placed on the delinquent list shall not be allowed to utilize the Bethel waterways until all past-due balances and late charges have been paid in full. When an owner or agent has been placed on the delinquent list, the past-due balance shall accrue a late charge at the rate of one and one-half (1 1/2) percent per month on the unpaid balance.
- C. Delinquent lists are public documents and may be published.
- D. The City of Bethel may utilize any legal means available in the collection of past due balances, including, but not limited to, civil action, liens and seizure of property.
- E. The City reserves any right it may have to offset amounts owed by its boat owner or agent for delinquent fees against any amount owing to the boat owners or agents under a contract between the City and the boat owner or agent

14.01.060 Administrative Inspections

- A. The port director may inspect a vessel, its crew and its cargo for the purpose of determining whether they pose a threat to the health, safety or welfare of the port facility or personnel.
- B. Except as provided by subsection (c) of this section, no inspection for which a warrant would be required under the Constitution of the state of Alaska or the United States may be conducted under this section unless the port director first obtains an administrative inspection warrant authorizing that inspection and exhibits the warrant to the master of the vessel prior to the inspection. The port director shall apply to the trial courts of the state of Alaska for inspection warrants. The application shall identify the vessel to be inspected, the authority to make the inspection, the nature and extent of the inspection, and those facts or circumstances which demonstrate a valid public purpose in the effective enforcement of this title sufficient to justify such inspection. Warrants issued under this section shall be returned in ten (10) days.
- C. Where the port director finds that such action is necessary to prevent an immediate and substantial danger to the public health, safety or welfare, the port director may make an inspection permitted under subsection (a) of this section without an administrative inspection warrant provided the port director has announced to the city manager or his

designee the intention to enter. Such inspections shall be done peaceably and without violence or harm to person or property.

- D. No person shall refuse to allow the port director to enter upon a vessel for purpose specified in this section.

14.01.070 Facility Damage

Any person and vessel damaging any property interest of the Bethel port, harbor or city property shall be strictly liable to the city without regard for fault or negligence for all damages including, but not limited to, costs incurred by the city in repairing or replacing the damaged property, administrative overhead and collection costs.

14.01.080 Reporting Injury or Damage

A person, who is involved in an incident within the port, any port facility, harbor or waterway property which results in the injury or death of a person, or any property damage, shall immediately notify the port director. If the office of the port director is closed, notification shall be given to the Bethel Police Department. The notification shall include the name and address of the person, the type and extent of the injury and the time when the injury occurred, and such other information as shall be requested in an accident form provided by the port director.

14.01.090 Expenses of Corrective Action

- A. If a vessel or person fails to comply with the provisions of this chapter, a rule or regulation promulgated pursuant to this chapter, or an order of the port director, that vessel or person shall be liable for all expense, including administrative overhead, incurred by the city in executing corrective action.
- B. If the port director takes possession or control of a vessel or other property in the course of executing corrective action, such possession or control may be continued by the port director until such time as the expenses required by this section are paid.
- C. The initiation of corrective action under this section is a discretionary function of the port director.

14.01.100 City Not Responsible for Loss or Damage

The city shall not be responsible for loss or damage from fire or other casualty, theft, vandalism, or any other cause of injury to vessels or property moored or located within the port, harbor or other waterways within or adjacent to the City of Bethel.

14.01.110 Revenues

Five cents (\$0.05) of each dollar of fuel thru-put revenue generated by the port shall be transferred to designated accounts as follows:

- A. Two cents (\$0.02) of fuel thru-put revenue generated at the port shall be transferred to a designated deferred seawall maintenance account upon payment,
- B. Two cents (\$0.02) of fuel thru-put revenue generated at the port shall be transferred to a designated deferred municipal dock fund, and
- C. One cent (\$0.01) of fuel thru-put revenue generated at the port shall be transferred to a designated fund for the small boat harbor.

All other revenues produced by the port excluding amounts received from fines imposed under this title shall be held in the port enterprise fund for the maintenance and operation of the port.

14.02 - TERMINAL TARIFF

14.02.010 Enacted

14.02.020 Applicability

14.02.010 Enacted

The city enacts into law the Port of Bethel Terminal Tariff naming rates, charges, rules and regulations for wharfage, term storage, wharf demurrage, dockage and other terminal services and privileges defined herein at Port of Bethel, Municipal Terminal. Tariff rates and charges may be amended from time to time by council resolution.

14.02.020 Applicability

Section 14.02.010 adopts by ordinance terminal tariffs previously promulgated and amended from time to time by the port commission by ordinance and resolution. Nothing in this chapter shall impair or affect the rights, duties, privileges, or immunities of any person arising under the terminal tariffs previously promulgated by the port commission (and adopted by the city council).

Municipal Dock Expenses (52-50)		FY 2012 Actuals	FY 2013 Actuals	FY 2014 Actuals	FY 2015 Approved Budget	FY 2015 Revised Budget	FY 2016 Proposed BUDGET
PERSONNEL:							
	Salaries, Benefits & Taxes minus EGHB	632,988	392,611	401,508	367,790	366,790	369,890
	Overtime	4,866	5,392	10,160	6,000	6,000	10,000
	Employee Group Health Benefits	26,352	35,181	49,936	39,600	39,600	39,600
	Total Personnel	664,206	433,184	461,604	419,490	412,390	419,490
MATERIALS, SUPPLIES, & SERVICES							
545	Training/Travel	4,310	4,100	7,571	7,000	7,000	5,000
561	Supplies	7,682	6,737	8,205	6,500	8,000	6,500
563	Wearing Apparel	1,320	2,297	3,048	3,000	3,000	3,000
600	Tires	-	-	15,454	-	20,000	-
601	Vehicle Maint/Repairs	1,943	8,298	4,123	3,000	1,000	4,000
602	Gasoline/Diesel/Oil	28,040	39,926	38,088	30,000	30,000	30,000
621	Electricity	11,406	11,325	11,424	9,500	10,800	9,500
622	Telephone	4,472	2,624	2,593	3,000	3,000	3,000
623	Heating Fuel	1,671	1,525	2,055	2,000	2,400	2,000
624	Water/Sewer/Garbage	6,123	12,034	11,417	20,000	8,500	20,000
626	Water for Barges	13,390	3,289	10,972	12,000	13,000	12,000
642	Legal Fees	3,924	6,853	5,045	10,000	10,000	10,000
643	Engineering Fees	10,629	6,897	1,515	5,000	5,000	5,000
661	Vehicle Maint/Repair (Int. Svc. Fund 57)	45,399	36,267	11,737	12,051	12,051	12,000
662	Property Maintenance	-	-	-	-	-	-
664	IT Services (Internal Service Fund)	-	-	-	-	-	-
665	City Safety	-	-	-	-	-	-
666	Municipal Dock Maintenance	9,836	10,959	16,579	7,500	7,500	5,000
667	Seawall Maintenance	12,498	12,878	6,710	10,000	10,000	5,000
668	Small Boat Harbor Maintenance	10,127	8,108	2,668	500	500	5,000
669	Other Purchased Services	15,358	11,992	9,760	7,500	7,500	5,000
683	Minor Equipment	1,133	13,164	6,409	3,000	5,000	3,000
687	Land Easement Acquisition	40,482	-	15,906	25,000	25,000	20,000
721	Insurance	23,188	21,710	19,826	22,000	22,000	22,000
722	Insurance -DED Exp & Other	-	-	-	-	-	-
724	Dues & Subscriptions	598	493	979	1,000	1,000	500
727	Advertising	432	1,105	598	1,000	1,000	500
738	Bad Debts Expense	13,005	248	-	-	-	-
779	Emergency Response Expense	-	-	-	-	-	-
799	Miscellaneous	1,256	470	411	500	500	500
996	Administrative Overhead - IT Services	10,503	14,070	16,935	16,168	2,331	16,168
998	Administrative Overhead	9,289	21,830	24,046	24,046	24,046	24,046
	Total MS&S	288,014	259,199	254,074	241,265	240,128	228,714
	Total Operating Expenses	952,220	692,383	715,678	660,755	652,518	648,204
DEBT PAYMENTS:							
	Total Debt Payments	-	-	-	-	-	-
PROJECT EXPENSES (52-50-77X)							
695	Bank Stabilization Project-Cash Match*	-	-	-	-	-	-
773	Erosion Repair and Bank Stabilization *	-	-	-	-	-	-
774	Type B Rock	-	-	-	-	-	-
775	Gravel	15,917	75,099	129,686	30,000	125,000	100,000
776	Hydrographic Survey	-	25,607	-	35,000	-	-
777	Contaminated Soil Processing	-	-	-	-	-	-
778	Port Facility Improvement Project	-	-	-	-	-	-
	Total Project Expenses	15,917	100,706	129,686	65,000	125,000	100,000
CAPITAL EXPENSES (52-50-69X)							
690	Capital Expenditures	-	-	-	-	-	500,000
694	HazMat Response Unit	-	-	-	-	-	-
696	Waterfront Facilities Improvements	-	-	-	-	-	-
697	Highlift Forklift	-	-	-	-	-	-
699	Transfer to Fleet Replacement Fund - 1 Truck	-	30,000	30,000	-	30,000	-
	Total Capital Expenses	-	30,000	30,000	-	30,000	500,000
TRANSFERS OUT							
990	Port Office Capital Improvement Fund	50,000	50,000	-	50,000	50,000	-
	Denali Commission Cash Match	550,000	-	-	-	-	-
	Total Transfers Out	600,000	50,000	-	50,000	50,000	-
	Total Operating, Debt, Projects & Capital	1,568,137	873,089	875,364	775,755	857,518	1,248,204

MUNICIPAL DOCK REVENUE SUMMARY

REVENUES:		FY 2012 Actuals	FY 2013 Actuals	FY 2014 Actuals	FY 2015 Approved Budget	FY 2015 Revised Budget	FY 2016 Proposed Budget
52-41-410	PERS Contribution	15,511	36,940	38,678	15,511	15,511	-
52-40-403	City Dock-Penalties & Interest	227,299	12,831	20,146	10,000	10,000	13,054
52-43-402	City Dock-Storage	88,820	67,873	53,155	84,000	84,000	71,963
52-43-404	City Dock-Permits	6,240	13,380	11,100	3,000	3,000	8,782
52-43-405	City Dock-Wharfage	142,430	174,053	221,313	140,000	140,000	164,985
52-43-407	City Dock-Dockage	24,885	13,510	35,575	24,000	24,000	118,471
52-43-413	Slough Berth- Moorage	3,403	(11)	-	-	-	-
52-43-415	Slough Berth-Wharfage	-	-	-	-	-	-
52-43-417	Slough Berth-Dockage	-	-	-	1,000	1,000	-
52-43-424	Petro Yard-Storage	6,568	5,874	9,085	3,000	3,000	2,000
52-43-425	PetroPort - Wharfage	-	-	-	-	-	-
52-43-426	PetroPort-Fuel Thru-Put	727,190	460,608	629,928	650,000	650,000	700,000
52-43-427	PetroPort-Dockage	24,330	16,626	21,203	22,000	22,000	20,887
52-43-432	Seawall-Storage	38,520	24,936	12,702	15,000	15,000	12,000
52-43-433	Seawall-Moorage	39,354	45,240	46,410	31,200	31,200	33,975
52-43-434	Seawall Dockage	16,978	26,070	44,375	14,000	14,000	22,599
52-43-435	Seawall-Wharfage	3,229	2,239	-	2,000	2,000	1,000
52-43-437	Seawall Dockage	-	-	12	-	-	-
52-43-454	Beach-Storage	5,044	33,656	34,062	20,000	20,000	19,592
52-43-455	Beach-Wharfage	24,091	27,844	31,617	35,000	35,000	29,191
52-43-457	Beach-Dockage	13,196	18,033	16,638	17,000	17,000	17,190
52-43-460	East Addition-Storage	-	240	-	5,000	5,000	-
52-43-462	Boat Harbor-Storage	-	-	3,050	3,500	3,500	3,000
52-43-463	Boat Harbor-Moorage	24,620	21,531	16,582	24,000	24,000	22,281
52-45-462	Small Boat Harbor Storage	3,475	3,575	-	5,000	-	-
52-45-464	Boat Harbor-Permits	9,540	5,402	8,730	18,000	18,000	7,890
52-45-467	Extra Water Calls	38,704	29,817	33,124	25,000	25,000	30,076
52-44-467	Lease Revenue	21,466	19,800	21,600	21,600	21,600	21,600
52-49-487	Investment Income	3,046	12	-	1,000	1,000	-
52-46-490	Transfers from Other Funds	-	-	-	-	-	500,000
52-49-494	Proceeds-Sale of F.Assets	-	-	-	-	-	-
52-49-495	Miscellaneous Revenue	13,435	4,706	11,526	5,000	5,000	5,000
	Total Revenues	1,521,374	1,064,785	1,320,611	1,189,811	1,189,811	1,825,535
	<i>Designated 40% of Fuel Thru Put Revenue</i>	<i>(363,595)</i>	<i>(230,304)</i>	<i>(314,964)</i>	<i>(325,000)</i>	<i>(325,000)</i>	<i>(280,000)</i>
	<i>Total Undesignated Revenues</i>	<i>1,157,779</i>	<i>834,481</i>	<i>1,005,647</i>	<i>864,811</i>	<i>864,811</i>	<i>1,545,535</i>

Note: Account 426-Petro Port Fuel Thru-Put. Ordinance to place 50% of revenue into Seawall Maintenance Account.

Municipal Dock 52-50

			FY 2015 Budget	FY 2016 Budget
PERSONNEL				
MIII	27401	Port Director	97,000	98,000
R4	27102	Administrative Assistant	40,866	40,866
R5	27901	Welder (160 hours @ \$25.00/hr)	4,000	4,000
R4	27103	City Dock Attendant	45,055	45,055
	27902	City Dock Attendant (6 months @ \$18.00/hr)	18,720	18,720
	27903	Port Attendant (5 months @ 16.25/hr)	14,083	14,083
	27904	Port Attendant (5 months @ 16.25/hr)	14,083	14,083
	27905	Port Attendant (5 months @ 16.25/hr)	14,083	14,083
	27906	Port Attendant (5 months @ 16.25/hr)	14,083	14,083
	27907	Port Attendant (5 months @ 16.25/hr)	14,083	14,083
SALARIES			276,056	277,056
Annual Increase			-	-
Overtime & Shift Differential			12,687	10,000
Subtotal			6,000	10,000
Leave Cashout/Payout (5% of Base Salary)			9,494	7,353
Social Security (6.2% of Temp Salary)			5,774	5,774
Medicare (1.45% of Salary)			4,090	4,162
Employee Group Benefits (\$1,100 per month x 12 months x 3 FTE)			39,600	39,600
Unemployment (0.80% of Salary)			2,256	2,296
Workers' Compensation			15,000	15,000
PERS On Behalf Of Allocation			15,511	12,831
PERS (22.00% of Salary)			31,252	31,472
Utility Benefit (\$305 per month x 12 months x 67% x 3 FTE/PTE)			7,357	7,357
BENEFITS & TAXES			130,334	125,846
TOTAL PERSONNEL			412,390	412,902

SMALL BOAR HARBOR Expenses (52-50)		FY 2012 Actuals	FY 2013 Actuals	FY 2014 Actuals	FY 2015 Approved Budget	FY 2015 Revised Budget	FY 2016 Proposed BUDGET
PERSONNEL:							
	Salaries, Benefits & Taxes minus EGHB	632,988	392,611	401,508	367,790	366,790	122,367
	Overtime	4,866	5,392	10,160	6,000	6,000	10,000
	Employee Group Health Benefits	26,352	35,181	49,936	39,600	39,600	
	Total Personnel	664,206	433,184	461,604	419,490	412,390	132,367
MATERIALS, SUPPLIES, & SERVICES							
545	Training/Travel	4,310	4,100	7,571	7,000	7,000	-
561	Supplies	7,682	6,737	8,205	6,500	8,000	3,000
563	Wearing Apparel	1,320	2,297	3,048	3,000	3,000	1,000
600	Tires	-	-	15,454	-	20,000	-
601	Vehicle Maint/Repairs	1,943	8,298	4,123	3,000	1,000	-
602	Gasoline/Diesel/Oil	28,040	39,926	38,088	30,000	30,000	12,000
621	Electricity	11,406	11,325	11,424	9,500	10,800	4,100
622	Telephone	4,472	2,624	2,593	3,000	3,000	-
623	Heating Fuel	1,671	1,525	2,055	2,000	2,400	-
624	Water/Sewer/Garbage	6,123	12,034	11,417	20,000	8,500	3,000
626	Water for Barges	13,390	3,289	10,972	12,000	13,000	
642	Legal Fees	3,924	6,853	5,045	10,000	10,000	
643	Engineering Fees	10,629	6,897	1,515	5,000	5,000	5,000
661	Vehicle Maint/Repair (Int. Svc. Fund 57)	45,399	36,267	11,737	12,051	12,051	
662	Property Maintenance	-	-	-	-	-	-
664	IT Services (Internal Service Fund)	-	-	-	-	-	-
665	City Safety	-	-	-	-	-	-
666	Municipal Dock Maintenance	9,836	10,959	16,579	7,500	7,500	
667	Seawall Maintenance	12,498	12,878	6,710	10,000	10,000	
668	Small Boat Harbor Maintenance	10,127	8,108	2,668	500	500	5,000
669	Other Purchased Services	15,358	11,992	9,760	7,500	7,500	-
683	Minor Equipment	1,133	13,164	6,409	3,000	5,000	-
687	Land Easement Acquisition	40,482	-	15,906	25,000	25,000	-
721	Insurance	23,188	21,710	19,826	22,000	22,000	-
722	Insurance -DED Exp & Other	-	-	-	-	-	-
724	Dues & Subscriptions	598	493	979	1,000	1,000	-
727	Advertising	432	1,105	598	1,000	1,000	-
738	Bad Debts Expense	13,005	248	-	-	-	-
779	Emergency Response Expense	-	-	-	-	-	-
799	Miscellaneous	1,256	470	411	500	500	500
996	Administrative Overhead - IT Services	10,503	14,070	16,935	16,168	2,331	-
998	Administrative Overhead	9,289	21,830	24,046	24,046	24,046	-
	Total MS&S	288,014	259,199	254,074	241,265	240,128	33,600
	Total Operating Expenses	952,220	692,383	715,678	660,755	652,518	165,957
DEBT PAYMENTS:							
	Total Debt Payments	-	-	-	-	-	-
PROJECT EXPENSES (52-50-77X)							
695	Bank Stablization Project-Cash Match*	-	-	-	-	-	-
773	Erosion Repair and Bank Stabilization *	-	-	-	-	-	-
774	Type B Rock	-	-	-	-	-	-
775	Gravel	15,917	75,099	129,686	30,000	125,000	
776	Hydrographic Survey	-	25,607	-	35,000	-	-
777	Contaminated Soil Processing	-	-	-	-	-	-
778	Port Facility Improvement Project	-	-	-	-	-	-
	Total Project Expenses	15,917	100,706	129,686	65,000	125,000	
CAPITAL EXPENSES (52-50-69X)							
690	Capital Expenditures	-	-	-	-	-	-
694	HazMat Response Unit	-	-	-	-	-	-
696	Waterfront Facilities Improvements	-	-	-	-	-	-
697	Highlift Forklift	-	-	-	-	-	-
699	Transfer to Fleet Replacement Fund - 1 Truck	-	30,000	30,000	-	30,000	-
	Total Capital Expenses	-	30,000	30,000	-	30,000	-
TRANSFERS OUT							
990	Port Office Capital Improvement Fund	50,000	50,000	-	50,000	50,000	-
	Denali Commission Cash Match	550,000	-	-	-	-	-
	Total Transfers Out	600,000	50,000	-	50,000	50,000	-
	Total Operating, Debt, Projects & Capital	1,568,137	873,089	875,364	775,755	857,518	165,957

SMALL BOAT HARBOR

			FY 2015 Budget	FY 2016 Budget
PERSONNEL				
MIII	27401	Port Director (20% of Salary)		20,000
R4	27102	Administrative Assistant (33% of Salary)		13,500
R5	27901	Welder (160 hours @ \$25.00/hr)		
R4	27103	City Dock Attendant (10% of Salary)		4,505
	27902	City Dock Attendant (10% of Salary)		1,827
	27903	Port Attendant (5 months @ 16.25/hr)	14,083	14,083
	27904	Port Attendant (5 months @ 16.25/hr)	14,083	14,083
	27905	Port Attendant (5 months @ 16.25/hr)	14,083	14,083
	27906	Port Attendant (5 months @ 16.25/hr)	14,083	14,083
	27907	Port Attendant (5 months @ 16.25/hr)	14,083	14,083
SALARIES			276,056	110,247
Annual Increase			-	-
Overtime & Shift Differential			12,687	10,000
Subtotal			6,000	10,000
Leave Cashout/Payout (5% of Base Salary)			9,494	
Social Security (6.2% of Temp Salary)			5,774	5,774
Medicare (1.45% of Salary)			4,090	4,090
Employee Group Benefits (\$1,100 per month x 12 months x 3 FTE)			39,600	
Unemployment (0.80% of Salary)			2,256	2,256
Workers' Compensation			15,000	
PERS On Behalf Of Allocation			15,511	
PERS (22.00% of Salary)			31,252	
Utility Benefit (\$305 per month x 12 months x 67% x 3 FTE/PTE)			7,357	
BENEFITS & TAXES			130,334	12,120
TOTAL PERSONNEL			412,390	132,367

SMALL BOAT HARBOR REVENUE SUMMARY

REVENUES:		FY 2012 Actuals	FY 2013 Actuals	FY 2014 Actuals	FY 2015 Approved Budget	FY 2015 Revised Budget	FY 2016 Proposed Budget
52-41-410	PERS Contribution	15,511	36,940	38,678	15,511	15,511	-
52-40-403	City Dock-Penalties & Interest	227,299	12,831	20,146	10,000	10,000	
52-43-402	City Dock-Storage	88,820	67,873	53,155	84,000	84,000	
52-43-404	City Dock-Permits	6,240	13,380	11,100	3,000	3,000	-
52-43-405	City Dock-Wharfage	142,430	174,053	221,313	140,000	140,000	-
52-43-407	City Dock-Dockage	24,885	13,510	35,575	24,000	24,000	-
52-43-413	Slough Berth- Moorage	3,403	(11)	-	-	-	-
52-43-415	Slough Berth-Wharfage	-	-	-	-	-	-
52-43-417	Slough Berth-Dockage	-	-	-	1,000	1,000	-
52-43-424	Petro Yard-Storage	6,568	5,874	9,085	3,000	3,000	-
52-43-425	PetroPort - Wharfage	-	-	-	-	-	-
52-43-426	Petro-Port Thru-Put Fee \$.01 per gal	727,190	460,608	629,928	650,000	650,000	150,000
52-43-427	PetroPort-Dockage	24,330	16,626	21,203	22,000	22,000	
52-43-432	Seawall-Storage	38,520	24,936	12,702	15,000	15,000	
52-43-433	Seawall-Moorage	39,354	45,240	46,410	31,200	31,200	
52-43-434	Seawall Dockage	16,978	26,070	44,375	14,000	14,000	
52-43-435	Seawall-Wharfage	3,229	2,239	-	2,000	2,000	
52-43-437	Seawall Dockage	-	-	12	-	-	-
52-43-454	Beach-Storage	5,044	33,656	34,062	20,000	20,000	
52-43-455	Beach-Wharfage	24,091	27,844	31,617	35,000	35,000	
52-43-457	Beach-Dockage	13,196	18,033	16,638	17,000	17,000	
52-43-460	East Addition-Storage	-	240	-	5,000	5,000	-
52-43-462	Boat Harbor-Storage	-	-	3,050	3,500	3,500	
52-43-463	Boat Harbor-Moorage	24,620	21,531	16,582	24,000	24,000	15,000
52-45-462	Small Boat Harbor Storage	3,475	3,575	-	5,000	-	3,000
52-45-464	Boat Harbor-Permits	9,540	5,402	8,730	18,000	18,000	10,000
52-45-467	Extra Water Calls	38,704	29,817	33,124	25,000	25,000	
52-44-467	Lease Revenue	21,466	19,800	21,600	21,600	21,600	
52-49-487	Investment Income	3,046	12	-	1,000	1,000	-
52-46-490	Transfers from Other Funds	-	-	-	-	-	-
52-49-494	Proceeds-Sale of F.Assets	-	-	-	-	-	-
52-49-495	Miscellaneous Revenue	13,435	4,706	11,526	5,000	5,000	1,000
	Total Revenues	1,521,374	1,064,785	1,320,611	1,189,811	1,189,811	179,000
							-
	<i>Total Undesignated Revenues</i>	<i>1,521,374</i>	<i>1,064,785</i>	<i>1,320,611</i>	<i>864,811</i>	<i>864,811</i>	<i>179,000</i>

Note: Account 426-Petro Port Fuel Thru-Put. Ordinance to place 50% of revenue into Seawall Maintenance Account.

MUNICIPAL DOCK REVENUE SUMMARY B

REVENUES:		FY 2012 Actuals	FY 2013 Actuals	FY 2014 Actuals	FY 2015 Approved Budget	FY 2015 Revised Budget	FY 2016 Proposed Budget
52-41-410	PERS Contribution	15,511	36,940	38,678	15,511	15,511	-
52-40-403	City Dock-Penalties & Interest	227,299	12,831	20,146	10,000	10,000	13,054
52-43-402	City Dock-Storage	88,820	67,873	53,155	84,000	84,000	71,963
52-43-404	City Dock-Permits	6,240	13,380	11,100	3,000	3,000	8,782
52-43-405	City Dock-Wharfage	142,430	174,053	221,313	140,000	140,000	164,985
52-43-407	City Dock-Dockage	24,885	13,510	35,575	24,000	24,000	118,471
52-43-413	Slough Berth- Moorage	3,403	(11)	-	-	-	-
52-43-415	Slough Berth-Wharfage	-	-	-	-	-	-
52-43-417	Slough Berth-Dockage	-	-	-	1,000	1,000	-
52-43-424	Petro Yard-Storage	6,568	5,874	9,085	3,000	3,000	2,000
52-43-425	PetroPort - Wharfage	-	-	-	-	-	-
52-43-426	PetroPort-Fuel Thru-Put	727,190	460,608	629,928	650,000	650,000	700,000
52-43-427	PetroPort-Dockage	24,330	16,626	21,203	22,000	22,000	20,887
52-43-432	Seawall-Storage	38,520	24,936	12,702	15,000	15,000	12,000
52-43-433	Seawall-Moorage	39,354	45,240	46,410	31,200	31,200	33,975
52-43-434	Seawall Dockage	16,978	26,070	44,375	14,000	14,000	22,599
52-43-435	Seawall-Wharfage	3,229	2,239	-	2,000	2,000	1,000
52-43-437	Seawall Dockage	-	-	12	-	-	-
52-43-454	Beach-Storage	5,044	33,656	34,062	20,000	20,000	19,592
52-43-455	Beach-Wharfage	24,091	27,844	31,617	35,000	35,000	29,191
52-43-457	Beach-Dockage	13,196	18,033	16,638	17,000	17,000	17,190
52-43-460	East Addition-Storage	-	240	-	5,000	5,000	-
52-43-462	Boat Harbor-Storage	-	-	3,050	3,500	3,500	-
52-43-463	Boat Harbor-Moorage	24,620	21,531	16,582	24,000	24,000	-
52-45-462	Small Boat Harbor Storage	3,475	3,575	-	5,000	-	-
52-45-464	Boat Harbor-Permits	9,540	5,402	8,730	18,000	18,000	-
52-45-467	Extra Water Calls	38,704	29,817	33,124	25,000	25,000	30,076
52-44-467	Lease Revenue	21,466	19,800	21,600	21,600	21,600	21,600
52-49-487	Investment Income	3,046	12	-	1,000	1,000	-
52-46-490	Transfers from Other Funds	-	-	-	-	-	500,000
52-49-494	Proceeds-Sale of F.Assets	-	-	-	-	-	-
52-49-495	Miscellaneous Revenue	13,435	4,706	11,526	5,000	5,000	5,000
	Total Revenues	1,521,374	1,064,785	1,320,611	1,189,811	1,189,811	1,792,364
	<i>Designated 40% of Fuel Thru Put Revenue</i>	(363,595)	(230,304)	(314,964)	(325,000)	(325,000)	(280,000)
	<i>Total Undesignated Revenues</i>	1,157,779	834,481	1,005,647	864,811	864,811	1,512,364

Note: Account 426-Petro Port Fuel Thru-Put. Ordinance to place 50% of revenue into Seawall Maintenance Account.

Municipal Dock Expenses (52-50) B		FY 2012 Actuals	FY 2013 Actuals	FY 2014 Actuals	FY 2015 Approved Budget	FY 2015 Revised Budget	FY 2016 Proposed BUDGET
PERSONNEL:							
	Salaries, Benefits & Taxes minus EGHB	632,988	392,611	401,508	367,790	366,790	239,781
	Overtime	4,866	5,392	10,160	6,000	6,000	2,000
	Employee Group Health Benefits	26,352	35,181	49,936	39,600	39,600	39,600
	Total Personnel	664,206	433,184	461,604	413,390	412,390	281,381
MATERIALS, SUPPLIES, & SERVICES							
545	Training/Travel	4,310	4,100	7,571	7,000	7,000	5,000
561	Supplies	7,682	6,737	8,205	6,500	8,000	6,500
563	Wearing Apparel	1,320	2,297	3,048	3,000	3,000	3,000
600	Tires	-	-	15,454	-	20,000	-
601	Vehicle Maint/Repairs	1,943	8,298	4,123	3,000	1,000	4,000
602	Gasoline/Diesel/Oil	28,040	39,926	38,088	30,000	30,000	30,000
621	Electricity	11,406	11,325	11,424	9,500	10,800	9,500
622	Telephone	4,472	2,624	2,593	3,000	3,000	3,000
623	Heating Fuel	1,671	1,525	2,055	2,000	2,400	2,000
624	Water/Sewer/Garbage	6,123	12,034	11,417	20,000	8,500	20,000
626	Water for Barges	13,390	3,289	10,972	12,000	13,000	12,000
642	Legal Fees	3,924	6,853	5,045	10,000	10,000	10,000
643	Engineering Fees	10,629	6,897	1,515	5,000	5,000	5,000
661	Vehicle Maint/Repair (Int. Svc. Fund 57)	45,399	36,267	11,737	12,051	12,051	12,000
662	Property Maintenance	-	-	-	-	-	-
664	IT Services (Internal Service Fund)	-	-	-	-	-	-
665	City Safety	-	-	-	-	-	-
666	Municipal Dock Maintenance	9,836	10,959	16,579	7,500	7,500	7,500
667	Seawall Maintenance	12,498	12,878	6,710	10,000	10,000	7,500
668	Small Boat Harbor Maintenance	10,127	8,108	2,668	500	500	-
669	Other Purchased Services	15,358	11,992	9,760	7,500	7,500	5,000
683	Minor Equipment	1,133	13,164	6,409	3,000	5,000	3,000
687	Land Easement Acquisition	40,482	-	15,906	25,000	25,000	20,000
721	Insurance	23,188	21,710	19,826	22,000	22,000	22,000
722	Insurance -DED Exp & Other	-	-	-	-	-	-
724	Dues & Subscriptions	598	493	979	1,000	1,000	500
727	Advertising	432	1,105	598	1,000	1,000	500
738	Bad Debts Expense	13,005	248	-	-	-	-
779	Emergency Response Expense	-	-	-	-	-	-
799	Miscellaneous	1,256	470	411	500	500	500
996	Administrative Overhead - IT Services	10,503	14,070	16,935	16,168	2,331	16,168
998	Administrative Overhead	9,289	21,830	24,046	24,046	24,046	24,046
	Total MS&S	288,014	259,199	254,074	241,265	240,128	228,714
	Total Operating Expenses	952,220	692,383	715,678	654,655	652,518	510,095
DEBT PAYMENTS:							
	Total Debt Payments	-	-	-	-	-	-
PROJECT EXPENSES (52-50-77X)							
695	Bank Stablization Project-Cash Match*	-	-	-	-	-	-
773	Erosion Repair and Bank Stabilization *	-	-	-	-	-	-
774	Type B Rock	-	-	-	-	-	100,000
775	Gravel	15,917	75,099	129,686	30,000	125,000	-
776	Hydrographic Survey	-	25,607	-	35,000	-	-
777	Contaminated Soil Processing	-	-	-	-	-	-
778	Port Facility Improvement Project	-	-	-	-	-	-
	Total Project Expenses	15,917	100,706	129,686	65,000	125,000	100,000
CAPITAL EXPENSES (52-50-69X)							
690	Capital Expenditures	-	-	-	-	-	500,000
694	HazMat Response Unit	-	-	-	-	-	-
696	Waterfront Facilities Improvements	-	-	-	-	-	-
697	Highlift Forklift	-	-	-	-	-	-
699	Transfer to Fleet Replacement Fund - 1 Truck	-	30,000	30,000	-	30,000	-
	Total Capital Expenses	-	30,000	30,000	-	30,000	500,000
TRANSFERS OUT							
990	Port Office Capital Improvement Fund	50,000	50,000	-	50,000	50,000	-
	Denali Commission Cash Match	550,000	-	-	-	-	-
	Total Transfers Out	600,000	50,000	-	50,000	50,000	-
	Total Operating, Debt, Projects & Capital	1,568,137	873,089	875,364	769,655	857,518	1,110,095

Municipal Dock 52-50 B

			FY 2015 Budget	FY 2016 Budget
PERSONNEL				
MIII	27401	Port Director 80% Of 98000	97,000	78,400
R4	27102	Administrative Assistant 67% of 40866	40,866	27,380
R5	27901	Welder (160 hours @ \$25.00/hr)	4,000	4,000
R4	27103	City Dock Attendant 90% of 45055	45,055	40,550
	27902	City Dock Attendant (6 months @ \$18.00/hr) 90% of 18720	18,720	16,848
	27903	Port Attendant (5 months @ 16.25/hr)	14,083	
	27904	Port Attendant (5 months @ 16.25/hr)	14,083	
	27905	Port Attendant (5 months @ 16.25/hr)	14,083	
	27906	Port Attendant (5 months @ 16.25/hr)	14,083	
	27907	Port Attendant (5 months @ 16.25/hr)	14,083	
SALARIES			276,056	167,178
Annual Increase			-	-
Overtime & Shift Differential			12,687	2,000
Subtotal			6,000	2,000
Leave Cashout/Payout (5% of Base Salary)			9,494	6,148
Social Security (6.2% of Temp Salary)			5,774	
Medicare (1.45% of Salary)			4,090	2,453
Employee Group Benefits (\$1,100 per month x 12 months x 3 FTE)			39,600	39,600
Unemployment (0.80% of Salary)			2,256	1,353
Workers' Compensation			15,000	15,000
PERS On Behalf Of Allocation			15,511	12,831
PERS (22.00% of Salary)			31,252	26,169
Utility Benefit (\$305 per month x 12 months x 67% x 3 FTE/PTE)			7,357	7,357
BENEFITS & TAXES			130,334	110,911
TOTAL PERSONNEL			412,390	280,089

Introduced by: City Manager Capela
Date:
Public Hearing:
Action:
Vote:

CITY OF BETHEL, ALASKA

Ordinance #15-05

AN ORDINANCE AMENDING BETHEL TERMINAL TARIFF #4

THEREFORE BE IT ORDAINED by the City Council of Bethel, Alaska, that the Bethel Municipal Code shall be amended and revised as follows:

SECTION 1. Classification. This ordinance is of a non-permanent nature and shall not become a part of the Bethel Municipal Code.

SECTION 2. Severability. If any provisions of this ordinance or application thereof to any person or circumstances are held invalid, the remainder of this ordinance and the application to the other persons or circumstances shall not be affected thereby.

SECTION 3. Amending Section 2, Item Numbers 201 and 202 of the Bethel Terminal Tariff #4: (new language is underlined and old language is stricken out)

(i) HAUL OUTS

When a vessel is hauled out of the water and placed partially or completely upon any Port facility, including, but not limited to, the City Dock and Beach #1, during June 1 and October 15 of each year, the vessel will be charged a daily dockage rate for the length of the vessel unless:

- (1) The owner or authorized representative for the vessel submits a completed Property Storage Request; and
- (2) The Property Storage Request is approved, in writing, by the Port Director; and

(3) The vessel is parked only in one of the two (2) designated storage areas. Vessels that do not follow all three conditions or that are returned to the water, however briefly, will incur dockage fees and charges as set out in the Bethel Tariff.

SECTION 5. Effective Date. This section shall become effective June 1, 2015.

ENACTED THIS ___ DAY OF _____ 2015, BY A VOTE OF ___ IN FAVOR AND ___ OPPOSED.

Richard Robb, Mayor

ATTEST:

Lori Strickler, City Clerk

City of Bethel, Alaska

Ordinance #15-05

1 of 1