

CITY OF BETHEL, ALASKA

ORDINANCE #16-17 (k)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2017 Budget

Be it Enacted by the Bethel City Council that the FY 2017 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2017, July 1, 2016 to June 30, 2017.

Section 2. The following is a summary of the changes by fund and department:

General Fund(10)

Change to General Fund

Increases		
10-51-669	Other Purchased Services-Administration	101,000
	Total Increases	101,000
Decreases		
10-53-501	SALARIES - FINANCE	(20,000)
10-53-512	EMPLOYEE GROUP BENEFITS - FINANCE	(11,200)
10-53-518	PERS - FINANCE	(4,400)
10-53-519	UTILITY BENEFIT - FINANCE	(15,000)
10-61-501	SALARIES - POLICE	(20,000)
10-61-512	EMPLOYEE GROUP BENEFITS - POLICE	(11,200)
10-61-518	PERS - POLICE	(4,400)
10-61-518	UTILITY BENEFIT - POLICE	(14,800)
	Total Decreases	(101,000)
TOTAL	Net Change to General Fund - General Fund Appropriations	0

TOTAL CHANGE TO OVERALL CITY BUDGET

	<i>Change to Revenues Increase/(Decrease)</i>	0
	<i>Change to Appropriations Increase/(Decrease)</i>	0
	These changes <i>INCREASE</i> ↑ the overall expenditures/expenses of the City by	0

Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.

PASSED AND APPROVED THIS ___ DAY OF March 2017 BY A VOTE OF ___ IN FAVOR AND ___ OPPOSED.

Richard Robb, Mayor

Lori Strickler, City Clerk