

CITY OF BETHEL, ALASKA

ORDINANCE # 15-14 (k)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2016 Budget

Be it Enacted by the Bethel City Council that the FY 2016 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increased

expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2016, July 1, 2015 to June 30, 2016.

GENERAL FUND (10)

Budget Modification

Changes to General Fund

	Increases	
10-55-501	Salaries - IT-Union	\$ 3,561.00
10-55-511	Medicare - IT-Union	\$ 51.63
10-55-518	PERS - IT-Union	\$ 783.42
	Total Increases	\$ 4,396.05
TOTAL	Net Change to General Fund Expenditures	\$ 4,396.05

Budget Modification

Changes to General Fund

	Increases	
10-65-501	Salaries - PW Admin-Union	\$ 8,258.00
10-65-511	Medicare - PW Admin-Union	\$ 119.74
10-65-518	PERS - PW Admin-Union	\$ 1,816.76
	Total Increases	\$ 10,194.50
TOTAL	Net Change to General Fund Expenditures	\$ 10,194.50

Budget Modification

Changes to General Fund

	Increases	
10-66-501	Salaries - Streets & Roads-Union	\$ 9,507.00
10-66-511	Medicare - Streets & Roads-Union	\$ 137.85
10-66-518	PERS - Streets & Roads-Union	\$ 2,091.54
	Total Increases	\$ 11,736.39
TOTAL	Net Change to General Fund Expenditures	\$ 11,736.39

Budget Modification

Changes to General Fund

	Increases	
10-70-501	Salaries - Property Maint.-Union	\$ 7,568.00
10-70-511	Medicare - Property Maint.-Union	\$ 109.74
10-70-518	PERS - Property Maint.-Union	\$ 1,664.96
	Total Increases	\$ 9,342.70
TOTAL	Net Change to General Fund Expenditures	\$ 9,342.70