

Introduced by: Vice-Mayor Robb
 Introduction Date: August 26, 2014
 Public Hearing: September 9, 2014
 September 23, 2014

Item not Adopted due to lack
 Action: of Second on the motion.
 Vote:

CITY OF BETHEL, ALASKA

ORDINANCE #14-14 (d)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2015 Budget

Be it Enacted by the Bethel City Council that the FY 2015 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2015, July 1, 2014 to June 30, 2015.

Section 2. The following is a summary of the changes by fund and department:

GENERAL FUND (10)

Budget Modification

Change to Administration

Increases		
10-51-669	Other Purchased Services	20,000
	Total Increases	20,000
Decreases		
10-51-512	Employee Group Benefits	(3,300)
10-51-518	PERS	(2,860)
10-51-501	Salaries	(13,000)
10-51-511	Medicare	(189)
10-51-519	Utility Benefit	(651)
	Total Decreases	(20,000)
TOTAL	Net Change to General Fund Appropriations	0

Budget Modification

Increases		
	Total Increases	0
Decreases		
TOTAL TRANSFERS OUT		
	Total Decreases	
TOTAL	Net Change to General Fund Appropriations	0

TOTAL CHANGE TO OVERALL CITY BUDGET

	<i>Change to Revenues Increase/(Decrease)</i>	0
	<i>Change to Appropriations Increase/(Decrease)</i>	
	These changes INCREASE ↑ the overall expenditures/expenses of the City by	0

Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.