

Action:
 Vote:

CITY OF BETHEL, ALASKA
ORDINANCE #14-14 (a)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2015 Budget

Be it Enacted by the Bethel City Council that the FY 2015 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2015, July 1, 2014 to June 30, 2015.

Section 2. The following is a summary of the changes by fund and department:

Vehicle & Equipment Maintenance

Budget Modification

Vehicle Maintenance

	Increases	
57-50-501	Salaries	4,509
57-50-508	Leave Cashout	225
57-50-511	Medicare	65
57-50-515	Unemployment	36
57-50-518	PERS	992
	Total Increases	5,828
	Decreases	
57-50-561	Supplies	(2,500)
57-50-545	Training/Travel	(3,328)
	Total Decreases	(5,828)
TOTAL	Net Change to V&E Fund Appropriations	(0)

Budget Modification

	Increases	
	Total Increases	0
	Decreases	
	Total Decreases	
TOTAL	Net Change to General Fund Appropriations	0

TOTAL CHANGE TO OVERALL CITY BUDGET

	<i>Change to Revenues Increase/(Decrease)</i>	0
	<i>Change to Appropriations Increase/(Decrease)</i>	
	These changes <i>INCREASE</i> ↑ the overall expenditures/expenses of the City by	0

Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.

PASSED AND APPROVED THIS __ DAY OF May BY A VOTE OF __ IN FAVOR AND __ OPPOSED.

ATTEST:

 Joseph A. Klejka, Mayor

 Lori Strickler, City Clerk