



City of Bethel  
Parks, Recreation, Aquatic, Health & Safety Center Committee Regular  
Meeting - Monday, July 8, 2019 6:00 pm  
City Hall Council Chambers, Bethel, AK

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Brian Lefferts  
*Chair*  
Term Expires 2020

Judy Wasierski  
*Vice-Chair*  
Term Expires 2021

Michelle DeWitt  
*Committee Member* Term  
Expires 2020

Kathy Hanson *Committee*  
*Member* Term Expires  
2021

Beverly Hoffman  
*Committee Member* Term  
Expires 2021

Justin Wintersteen  
*Committee Member* Term  
Expires 2019

Kathryn Baldwin  
*Alt. Committee Member*  
Term Expires 2020

Peter Evon  
*Alt. Committee Member*  
Term Expires 2020

Mitchell Forbes *Council*  
*Representative* Term  
Expires 2019

Stacey Reardon  
YK Fitness Center Director

Corbin Ford  
*Property Maint. Forman* Ex  
Officio Member

- I. CALL TO ORDER
  - II. ROLL CALL
  - III. PEOPLE TO BE HEARD – Three minutes per person
  - IV. APPROVAL OF AGENDA
  - V. APPROVAL OF MINUTES
    - A. June 11, 2018 Meeting Minutes
    - B. July 11, 2018 Meeting Minutes
    - C. June 10, 2019 Meeting Minutes
  - VI. SPECIAL ORDER OF BUSINESS
  - VII. UNFINISHED BUSINESS
    - A. Land and Water Conservation Grant
    - B. Pinky's Park Clean up Green up Event
    - C. Sport's Field Fencing
  - VIII. NEW BUSINESS
    - A. Pool and Fitness Center Program Goals and Metrics
    - B. Pool and Fitness Center Budget
    - C. City of Bethel Park Rules
    - D. Naming the Multipurpose Field
    - E. Proposal for Smoke-Free Parks
    - F. July 4<sup>th</sup> Event Debrief
  - IX. PROPERTY MAINTENANCE REPORT
  - X. YK FITNESS FACILITY DIRECTOR REPORT
  - XI. COMMITTEE MEMBER COMMENTS
  - XII. ADJOURNMENT
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Posted July 2, 2019 at City Hall, AC Co., Swanson's, and the Post Office.

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Charlie Dan, Public Works Assistant

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# City of Bethel

## Parks, Recreation and Aquatic, Health & Safety Center Committee

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June 11, 2018

Regular Meeting

Bethel, Alaska

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### I. CALL TO ORDER

A regular meeting of the Parks, Recreation, Aquatic Health & Safety Center Committee was held on June 11, 2018 at 6:00 pm in the City Hall Council Chambers, in Bethel, Alaska.

Chair Michelle DeWitt called the meeting to order at approximately 6:00 pm.

### II. ROLL CALL

Compromising a quorum, the following members were present for roll call:

Michele DeWitt, Chair	Mitchell Forbes, Council Rep.	Kathy Hanson
Judy Wasierski, Vice-Chair	Beverly Hoffman	Kathy Baldwin, Alternate (arrived after roll call)

Absent:

Brian Lefferts	Justin Wintersteen	
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Chair DeWitt noted that Committee Member Brian Lefferts had an excused absence. Also Present: Anna Nicolai, recorder; Stacey Reardon, Yukon Kuskokwim Fitness Center Director; Property Maintenance Foreman Luis Lemus, Ex-Officio.

### III. PEOPLE TO BE HEARD

*No one present to be heard.*

### IV. APPROVAL OF AGENDA

<b>MOVED:</b>	Hanson	Approve the Agenda.
<b>SECONDED:</b>	Forbes	
<b>VOTE ON MAIN MOTION</b>	All in favor	

### V. APPROVAL OF MINUTES

*Kathy Baldwin joins the meeting at approximately 6:02 pm.*

<b>MOVED:</b>	Hanson	Motion to approve meeting minutes
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<b>SECONDED:</b>	Hoffman	
<b>VOTE ON MAIN MOTION</b>	All in favor.	

<b>MOVED:</b>	Wasierski	Move New Business Item B "ONC Youth Litter Patrol to Follow Unfinished Business Item A "4 <sup>th</sup> of July"
<b>SECONDED:</b>	Forbes	
<b>VOTE ON MAIN MOTION</b>	All in favor	

**VI. SPECIAL ORDER OF BUSINESS**

**VII. UNFINISHED BUSINESS**

- a. 4<sup>th</sup> of July

<b>MOVED:</b>	Hanson	Move into Committee of the whole.
<b>SECONDED:</b>	Hoffman	
<b>VOTE ON MAIN MOTION</b>	All in favor	

*Rhonda Sargent joins the discussion.*

New Business Item b: ONC Youth Litter Patrol

*Cynthia Alan, Environmental Programs Coordinator, and Gabriel Nanok from ONC join the discussion.*

- b. Pinky's Park Clean up Debrief- Signage and Update
- c. Owl Park Update
- d. Contract Renewal & Ops Plan- Health Fitness
- e. Art Installation at the YKFC
- f. Contract for Rec Services
- g. Park and Rec Budget

**VIII. PARKS AND RECREATION DEPARTMENT REPORT**

**IX. YK FITNESS FACILITY DIRECTOR REPORT**

**X. NEW BUSINESS**

- a. City of Bethel 30 year plan
- c. Public Safety Markers around Pinky's Park to help solve problem of reporting locations within the Park.

**XI. COMMITTEE MEMBER COMMENTS**

Beverly Hoffman- Would like to thank the committee, Smart fit girls and the community for their good work with Pinky's Park. Thought that combining park clean up with local camp activities is a good idea.

Luis Lemus- Would like to see small organizations in town use the Park and create traditions. Would like kids to learn more about their local environment and nature including medicinal plants of the area.

Kathy Hanson- Appreciates Luis Lemus sharing his knowledge with the community.

Mitchell Forbes- Reminded everyone that there are four open City Council seats. Encouraged people to take part in local government.

**XII. ADJOURNMENT**

<b>MOVED:</b>	Hanson	Adjourn meeting (approximately) 7:55pm.
<b>SECONDED:</b>	Hoffman	
<b>VOTE ON MAIN MOTION</b>	All in favor	

\_\_\_\_\_  
Michelle DeWitt, Chair

ATTEST:

\_\_\_\_\_  
Anna Nicolai, Recorder

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**City of Bethel  
Parks, Recreation and Aquatic, Health & Safety Center  
Committee**

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July 9, 2018

Regular Meeting

Bethel, Alaska

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**I. CALL TO ORDER**

A regular meeting of the Parks, Recreation, Aquatic Health & Safety Center Committee was held on June 11, 2018 at 6:00 pm in the City Hall Council Chambers, in Bethel, Alaska.

**II. ROLL CALL**

This meeting was recorded as No Quorum. There is no record of who was present for roll call.

\_\_\_\_\_  
Michelle DeWitt, Chair

ATTEST:

\_\_\_\_\_  
Recorder

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# City of Bethel, Alaska

## Parks, Recreation, Aquatic, Health & Safety Center Committee Minutes

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June 10, 2019

Regular Meeting

Bethel, Alaska

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**I. CALL TO ORDER:**

A regular Parks and Recreation Committee Meeting was held on June 10, 2019 in the City Hall council chambers in, Bethel, Alaska. Charlie Dan called the meeting to order at 6:00 pm.

**II. ROLL CALL:**

Comprising a quorum of the committee, the following were present for Roll Call: Brian Lefferts, Judy Wasierski, Michelle DeWitt, Kathy Hanson, Kathryn Baldwin, Mitchell Forbes, Stacey Reardon, and Corbin Ford

Excused: Justin Wintersteen, Peter Evon

**III. PEOPLE TO BE HEARD:**

**IV. APPROVAL OF AGENDA:**

<b>MOVED BY:</b>	Kathryn Baldwin	Motion to approved Agenda.
<b>SECONDED BY:</b>	Kathy Hanson	
<b>VOTE ON MOTION</b>	Motion carried by unanimous vote.	

**V. APPROVAL OF MINUTES:**

<b>MOVED BY:</b>	Kathy Hanson	Motion to approve minutes for May 13, 2019.
<b>SECONDED BY:</b>	Mitchell Forbes	
<b>VOTE ON MOTION</b>	Motion carried by unanimous vote.	

**VI. SPECIAL ORDER OF BUSINESS:**

**VII. UNFINISHED BUSINESS:**

A. Land and Water Conservation Grant: Discussed use for Grant possibilities  
Beverly Hoffman arrived

B. Annual 4<sup>th</sup> of July Preparation: Committee members discussed the upcoming 4<sup>th</sup> of July event

<b>MOVED BY:</b>	Judy Wasierski	Motion to waive the fee for the Army National Guard that requested to rent a booth.
<b>SECONDED BY:</b>	Kathy Hanson	
<b>VOTE ON MOTION</b>	Motion carried by unanimous vote.	

**VIII. NEW BUSINESS:**

A. Pinky's Park Clean up, Green up Event: Event was not able to be attained for the desired date.  
Discussed possibly postponing event until after the 4<sup>th</sup> of July.

B. Sport's Field Fencing

**IX. PARKS AND RECREATION DEPARTMENT REPORT:**

Corbin gave his report

**X. YKFC FACILITY DIRECTOR'S REPORT:**

Stacey gave her report

**XI. MEMBER COMMENTS:**

Brian Lefferts: No Comment  
Judy Wasierski: No Comment  
Michelle DeWitt: No Comment

Kathy Hanson: No Comment  
Beverly Hoffman: No Comment  
Kathryn Baldwin: No Comment  
Mitchell Forbes: No Comment

**XII. ADJOURNMENT:**

With no further business, meeting adjourned at 7:45 PM.

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2019.

\_\_\_\_\_  
Charlie Dan  
Recorder of Minutes

\_\_\_\_\_  
Brian Lefferts  
Committee Chair

City of Bethel Park Rules  
**Park Hours 8am to 11pm**

Be respectful of the park and others

Profanity and abusive language are prohibited

Keep our parks clean, throw trash away

No fighting or other disruptive behavior

No Alcohol or Drugs

Keep music volume down

Please don't leave young children unattended

**ENJOY!**



# Support for Smokefree Parks

To protect residents from drifting secondhand smoke while they enjoy outdoor sports and other activities, city and county governments can create smokefree parks and recreation areas. This fact sheet outlines the benefits of laws and policies to create smokefree parks.

## **Smokefree parks promote healthy living.**

- We go to parks to play with our kids, to participate in sports, or to relax and enjoy the outdoors. Creating smokefree parks is a way for communities to make outdoor spaces even more conducive to healthy living.
- By passing a law to create smokefree parks, a city or county can take an important step to encourage healthy behaviors and make parks places where people can expect to be free from secondhand smoke.
- Smokefree environments help adults model healthy behavior for kids, and can encourage people who smoke to smoke less or even quit.<sup>1</sup>

## **Many communities already have smokefree parks.**

- More than 500 communities nationwide already have laws establishing smokefree parks.<sup>2</sup>
- More than 100 communities in California have already adopted laws creating smokefree parks.<sup>3</sup>

## **It's legal to create smokefree parks.**

- Local governments have the legal right to adopt laws to protect residents' health and safety.<sup>4</sup> This authority (known as the "police power") enables communities to adopt smokefree laws to reduce exposure to harmful secondhand tobacco smoke.
- Smoking restrictions do not discriminate against people who smoke.<sup>5</sup> There are no constitutional guarantees allowing a person to smoke wherever she or he wishes.

## **Exposure to secondhand smoke is unhealthy — even outdoors.**

- Tobacco smoke contains more than 7,000 chemicals and compounds, including hundreds that are toxic and at least 69 that cause cancer.<sup>6</sup>
- The U.S. Surgeon General has concluded there is no risk-free level of exposure to secondhand smoke.<sup>7</sup> Secondhand smoke causes nearly 3,000 deaths from lung cancer and 46,000 deaths from heart disease every year in the United States.<sup>8</sup>

- Studies have found that levels of secondhand smoke in outdoor areas can be equal to amounts found inside where smoking is allowed.<sup>9</sup>
- Exposure to concentrated amounts of secondhand smoke outdoors can cause respiratory irritation and may trigger asthma attacks.<sup>10</sup>
- To completely avoid exposure to secondhand smoke in an outdoor area, a person may have to move as far as 25 feet from the person who is smoking — equivalent to the width of a two-lane road.<sup>11</sup>

### **Smokefree parks mean less litter.**

- Cigarette butts are the most commonly littered item in the United States.<sup>12</sup> Americans discard more than 175 million pounds of cigarette butts every year.<sup>13</sup>
- Laws establishing smokefree parks help reduce cigarette butt litter and its effects on the environment by creating cigarette “butt-free zones” where this type of trash won’t blight outdoor recreational areas and inadvertently pollute waterways.
- The cigarette filter — the white fluffy stuff that looks like cotton — is actually plastic (cellulose acetate), which can take up to 15 years to decompose.<sup>14</sup>
- Cigarette butts get deposited into our streams, creeks, lakes, and rivers (through storm drains), where they then leach toxins into these waterways, impairing the water quality for aquatic life.<sup>15</sup>

### **Smokefree parks laws are easy to enforce.**

- Laws restricting smoking in parks are, for the most part, self-enforcing, which means that people “police” themselves and cooperate with the law.
- When people know they aren’t supposed to smoke in a particular place, they generally comply. Knowledgeable community members also can help educate those who don’t know about the law.
- Posting No Smoking signs at park entrances, in playground and picnic areas, and next to sports fields are important ways to provide clear and constant reminders about the smokefree law.
- Media events, press releases, newsletter articles, website highlights, and brochures are all great ways to inform and remind the public about the health-promoting policy.
- While laws creating smokefree parks rely primarily on public cooperation, it is also important that a law include enforcement language, such as fines and other penalties, to show that a violation carries real consequences.

*ChangeLab Solutions is a nonprofit organization that provides legal information on matters relating to public health. The legal information provided in this document does not constitute legal advice or legal representation. For legal advice, readers should consult a lawyer in their state. © 2011 ChangeLab Solutions*

- <sup>1</sup> Neighmond P. “Smoking Bans Help People Quit, Research Shows.” *National Public Radio*, October 25, 2007. Available at: [www.npr.org/templates/story/story.php?storyId=15610995](http://www.npr.org/templates/story/story.php?storyId=15610995).
- <sup>2</sup> *Municipalities with Smokefree Park Laws*. American Nonsmokers’ Rights Foundation, 2011. (No authors given). Available at: [www.no-smoke.org/pdf/SmokefreeParks.pdf](http://www.no-smoke.org/pdf/SmokefreeParks.pdf).
- <sup>3</sup> *Id* at 1.
- <sup>4</sup> Local governments have this legal authority unless there is a state law that prohibits or “preempts” this power.
- <sup>5</sup> Graff SK. *There is No Constitutional Right to Smoke*. St. Paul: Tobacco Control Legal Consortium, 2008, p. 1-5. Available at: [www.changelabsolutions.org/publications/no-constitutional-right-smoke](http://www.changelabsolutions.org/publications/no-constitutional-right-smoke).
- <sup>6</sup> US Department of Health and Human Services, Office of the Surgeon General. *How Tobacco Smoke Causes Disease: The Biology and Behavioral Basis for Smoking-Attributable Disease: A Report of the Surgeon General*. 2010, p. 17. Available at: [www.surgeongeneral.gov/library/tobaccosmoke/report/full\\_report.pdf](http://www.surgeongeneral.gov/library/tobaccosmoke/report/full_report.pdf).
- <sup>7</sup> *Id.* at 9.
- <sup>8</sup> US Department of Health and Human Services, Centers for Disease Control and Prevention. *Tobacco Use: Targeting the Nation’s Leading Killer*. 2011, p. 2. Available at: [www.cdc.gov/chronicdisease/resources/publications/aag/pdf/2011/Tobacco\\_AAG\\_2011\\_508.pdf](http://www.cdc.gov/chronicdisease/resources/publications/aag/pdf/2011/Tobacco_AAG_2011_508.pdf).
- <sup>9</sup> Klepeis NE, Ott WR, and Switzer P. *Real-Time Monitoring of Outdoor Environmental Tobacco Smoke Concentrations: A Pilot Study*. Stanford, CA: Stanford University, 2004, p. 80, 87. Available at: [http://exposurescience.org/pub/reports/Outdoor\\_ETS\\_Final.pdf](http://exposurescience.org/pub/reports/Outdoor_ETS_Final.pdf). See also Klepeis NE, Ott WR and Switzer P. “Real-Time Measurement of Outdoor Tobacco Smoke Particles.” *Journal of the Air & Waste Management Association*, 57: 522-534, 2007. Available at: [www.ashaust.org.au/pdfs/OutdoorSHS0705.pdf](http://www.ashaust.org.au/pdfs/OutdoorSHS0705.pdf); Repace JL. “Benefits of Smoke-Free Regulations in Outdoor Settings: Beaches, Golf Courses, Parks, Patios, and in Motor Vehicles.” *William Mitchell Law Review*, 34(4): 1621-1638, 2008. Available at: [www.repace.com/pdf/Repace\\_Ch\\_15\\_Outdoor\\_Smoke.pdf](http://www.repace.com/pdf/Repace_Ch_15_Outdoor_Smoke.pdf).
- <sup>10</sup> TobaccoSmoke.org, Is there really a health basis for outdoor smoking bans?, <http://tobaccosmoke.exposurescience.org/outdoor-tobacco-smoke-study/is-there-really-a-health-basis-for-smoking-bans>.
- <sup>11</sup> Repace, *supra* note 9, at 1626.
- <sup>12</sup> Keep America Beautiful, Cigarette Litter Prevention Program. Available at: [www.kab.org/site/PageServer?pagename=CLPP\\_landing](http://www.kab.org/site/PageServer?pagename=CLPP_landing).
- <sup>13</sup> Surfrider Foundation, San Diego Chapter. *Hold on to Your Butt*. Available at: [www.surfridersd.org/hotyb.php](http://www.surfridersd.org/hotyb.php).
- <sup>14</sup> *Id.*
- <sup>15</sup> Board of Supervisors – Orange County California, The Surfrider Foundation’s Cigarette Litter Campaign. Available at: [http://bos.ocgov.com/legacy5/newsletters/pdf/09\\_06\\_25\\_Cigarette\\_Litter\\_Sekich.pdf](http://bos.ocgov.com/legacy5/newsletters/pdf/09_06_25_Cigarette_Litter_Sekich.pdf) (slide #5).

### Schedule, Events and Programs

❖ Regularly Sponsored Discounts for pool admissions:

- **Free Teen Night:** Every Wednesday from 4-8pm the Drew Foundation Sponsors Free pool admissions for teens age 13-17.
- **Half Price Saturdays:** Every Saturday the Lifesavers Foundation sponsors half price pool admissions for all ages.
- **Free Saturdays:** The last Saturday of every month Angstman Law Offices Sponsors free pool admissions from 12pm-8pm for youth under the age of 12.

**May**

- ❖ May Mini Session of swim lessons and instructional programs begins April 29<sup>th</sup> and runs through May 26<sup>th</sup>
- ❖ Smart Fit Girls Graduation and Community Workout, May 8<sup>th</sup> at 5:30pm
  - ❖ The Facility will be open 2pm-9pm on Memorial Day, May 27<sup>th</sup>. The Lifesavers Foundation is sponsoring half price pool admissions for all ages.



**Summer 2019 Sports Club Dates**

The YKFC Sports Club is an activity program for youth ages 9-13 years.

**Schedule:**

- Morning Session 8:00am-12:30pm (drop off begins at 7:45am)
- Afternoon Session 1:00pm-5:30pm

Participants may sign up for mornings, afternoons or both. Participants registered for both morning and afternoon sessions stay at the facility between sessions and should bring lunch.

**Activities:** during both morning and afternoon sessions participants will engage in:

- **Depth Time:** recreational swimming
- **Sports Time:** indoor and/or outdoor games and activities
- **Recreation Time:** quiet time activities
- **Knowledge Time:** educational and knowledge building activities

**Fees:** All participants must be registered members of the Lifesavers and show their ID card at registration

**Single Day Pricing:** \$100 per session, per participant (morning and afternoon are separate sessions, Full day = \$200 per day)

**Weekly Pricing (5 day week):** \$150 per session, per participant (morning and afternoon are separate sessions, Full day = \$300 per week)

**Registration:** A Parent/Guardian is required to complete the registration packet. Packets are available at ykfitness.com or shub.coburn@ykfc.com

For more information call 543-0390 or email [stacy.creed@ykfc.com](mailto:stacy.creed@ykfc.com) or [shub.coburn@ykfc.com](mailto:shub.coburn@ykfc.com)

❖ Summer Sport Club Starts May 23<sup>rd</sup> and runs through August.

**June**

- ❖ June Group Fitness Classes run June 1- June 30.
- ❖ June Swim Lessons begin June 3<sup>rd</sup>. Registration Begins May 15<sup>th</sup>
- ❖ Summer Instructional Classes Run June 11<sup>th</sup> – July 31<sup>st</sup>

June 2019 Swim Lessons					
Registration Begins May 15 <sup>th</sup>					
Preschool and Adult					
4 week session June 3 <sup>rd</sup> – 28 <sup>th</sup> (8 classes)					
AGE*	CLASS	Day/Time**	REQUIREMENTS/PRE-REQUISITES	Member	Non-Member
4-8 years	Preschool 1	Tue & Thur 7:30-8:00pm	Swimmers entering this class must be at least a waver sign on the first day of class. Swimmers not fully toilet trained must wear swim diaper with a light fitting cover over the diaper.		
	Preschool 2	Tue & Thur 8:05-8:35pm	Swimmers entering this class must be at least a waver sign on the first day of class. Swimmers not fully toilet trained must wear swim diaper with a light fitting cover over the diaper.	\$58	\$55
	Preschool 3	Tue & Thur 8:40-7:30pm	Swimmers entering this class must be at least a waver sign on the first day of class. Swimmers not fully toilet trained must wear swim diaper with a light fitting cover over the diaper.		
10+	Adult Basic Swimming	Tue & Thur 7:15-8:15pm	Swimmers entering this class must be at least a waver sign on the first day of class. Swimmers not fully toilet trained must wear swim diaper with a light fitting cover over the diaper.	\$40	\$75

\*Participants must meet minimum age requirements by first day of class. See class descriptions for more details.

Youth Classes have 2 separate June sessions of 2 weeks each (10 classes)					
Session 1: June 3 <sup>rd</sup> – 14 <sup>th</sup> ; Session 2 June 17 <sup>th</sup> – 28 <sup>th</sup>					
AGE*	CLASS	Day/Time**	REQUIREMENTS/PRE-REQUISITES	Member	Non-Member
4-8 years	Level 1	Mon-Fri 6-6:45pm	Swimmers entering this class must be at least a waver sign on the first day of class. Swimmers not fully toilet trained must wear swim diaper with a light fitting cover over the diaper.		
	Level 2	Mon-Fri 6:50-7:35pm	Swimmers entering this class must be at least a waver sign on the first day of class. Swimmers not fully toilet trained must wear swim diaper with a light fitting cover over the diaper.	\$50	\$76

Yukon-Kuskokwim Fitness Center		
June 2019 Group Fitness		
<b>Anti-Gravity</b> (Body Balance Training)	<b>Anti-Gravity:</b> Class on 6/12, 6/19, and 6/26 Wednesday 6:30-7:30pm in the YKFC Fitness Studio With Kava	Member Fee \$18 Non-Member Fee \$28
<b>Bootcamp</b>	<b>Bootcamp:</b> Class on 6/10, 6/17, and 6/24 Monday 6:30-7:30pm in the YKFC Fitness Studio With Kava	Member Fee \$17 Non-Member Fee \$28
<b>Beginner Bootcamp</b>	<b>Beginner Bootcamp:</b> Class on 6/18, 6/25, 6/22, and 6/29 Saturday 9:30-11:30am in the YKFC Fitness Studio With Kava	Member Fee \$17 Non-Member Fee \$28
<b>Cycling</b>	<b>Saturday Cycling:</b> Class on 6/1, 6/8, 6/15, 6/22, and 6/29 Saturday 12:00-1:00pm in the YKFC Fitness Studio With Kava	Member Fee \$18 Non-Member Fee \$28
<b>Foam Rolling</b>	<b>Foam Rolling:</b> Class on 6/18, 6/25, 6/22, and 6/29 Saturday 11:15-1:15pm in the YKFC Fitness Studio With Kava	Member Fee \$17 Non-Member Fee \$28
<b>Yoga</b>	<b>Yoga:</b> Class on 6/4, 6/11, 6/18, 6/25, and 6/27 Thursday 9:30-10:30am in the YKFC Fitness Studio With Kava	Member Fee \$17 Non-Member Fee \$28
<b>Master's Swim</b>	<b>Master's Swim:</b> Class on 6/14, 6/21, 6/28, 6/25, and 6/27 Tue, Thurs, 6:00-7:00am in the YKFC Pool With Kava	Member Fee \$18 Non-Member Fee \$28
<b>Water Aerobics</b>	<b>Water Aerobics:</b> Class on 6/4, 6/11, 6/18, 6/25, 6/27, and 6/24 Monday 10:00-11:00am in the YKFC Pool <b>Water Aerobics:</b> Class on 6/18, 6/25, 6/22, and 6/26 Wednesday 10:00-11:00am in the YKFC Pool <b>Water Aerobics:</b> Class on 6/7, 6/14, 6/21, and 6/28 Friday 10:00-11:00am in the YKFC Pool With Kava	Member Fee \$17 Non-Member Fee \$28
<b>Zumba</b>	<b>Zumba:</b> Class on 6/16, 6/23, 6/20, and 6/27 Tuesday 9:30-10:30am in the YKFC Fitness Studio With Kava	Member Fee \$17 Non-Member Fee \$28

**Group Fitness Participants may:**

- Register at the beginning of the session (first class)
- Purchase a Private session (90 min)
- Purchase an Instructional Group Fitness class
- Pay a drop-in fee

Yukon-Kuskokwim Fitness Center		
Summer 2019 Instructional Programs		
<b>Youth Boxing</b> Class that will teach Fundamentals of Boxing Ages 9+	<b>Youth Boxing:</b> 8-week session (1x a week) Tuesday 9:30-10:30am in the YKFC Exercise Room Class on Tuesday June 11, June 17, June 25, July 2, July 9, and July 23. With Kava	Member Fee \$24 Non-Member Fee \$38
<b>Intro to Salsa Dancing</b> Dance Class that will teach Fundamentals of Salsa Ages 16+	<b>Introduction to Salsa Dancing:</b> (3-week session 1x a week) Wednesday 7:30-8:30pm in the YKFC Exercise Room Class on Wednesday June 20, June 27, June 28, and 29 July 21, and July 28. With Kava	Member Fee \$11 Non-Member Fee \$24

**Instructional Programs**  
Instructional classes offer progressive development of skills and techniques and require registration at the beginning of the session. Drop-in is not available for these classes.

❖ June Sport Club Themes include Large Mammal Week, Salmon Week, Bird Week and more

**July**

- ❖ July Group Fitness Classes Run July 1 – July 31
- ❖ The Fitness Center is open from 2-9pm on July 4<sup>th</sup>
- ❖ July/Aug Swim Lessons Run July 8<sup>th</sup> – Aug 11<sup>th</sup>, Registration opens June 24<sup>th</sup>
- ❖ Swim Instructor Training starts July 12<sup>th</sup>

**Staffing**

Operational Staff:

Now Hiring:

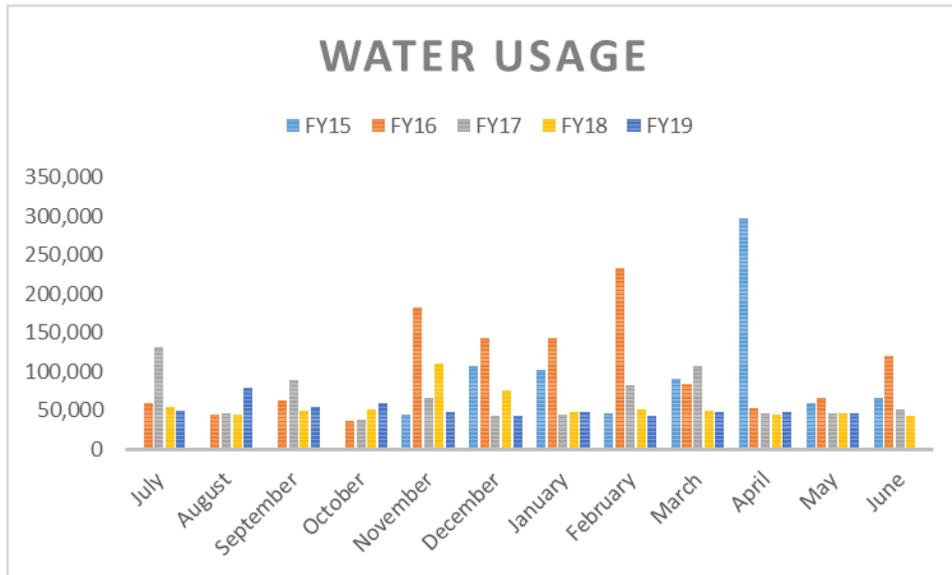
- Certified Lifeguards
  - visit [ykfitness.org](http://ykfitness.org) to view pre-requisites
- Operations Staff
  - Facility Attendant

Programming Staff: We are looking for programming staff to fill the below roles:

- Youth Programming Staff for our Summer Sport Club
- Full Time Aquatic Coordinator
- Swim Instructors
- Instructors for youth classes, particularly dance and tumbling
- Fitness Instructors and Certified Personal Trainers
- Instructors for any activity, craft or music patrons might be interested in learning.

**Anyone interested in working at the YK Fitness Center can call 543-0390 or visit [ykfitness.org](http://ykfitness.org) for information and links to our applications.**

**Facility Maintenance**



\*Note: Facility opened in November of 2014 (FY15)

**Facility Maintenance**

Maintenance:

- City of Bethel replaced corroded discharge pipe on facility lift station.
- Replaced flame rods on Boiler #2
- Replaced worn out drive belts and tracks on pool vacuum.

Previously reported maintenance still pending:

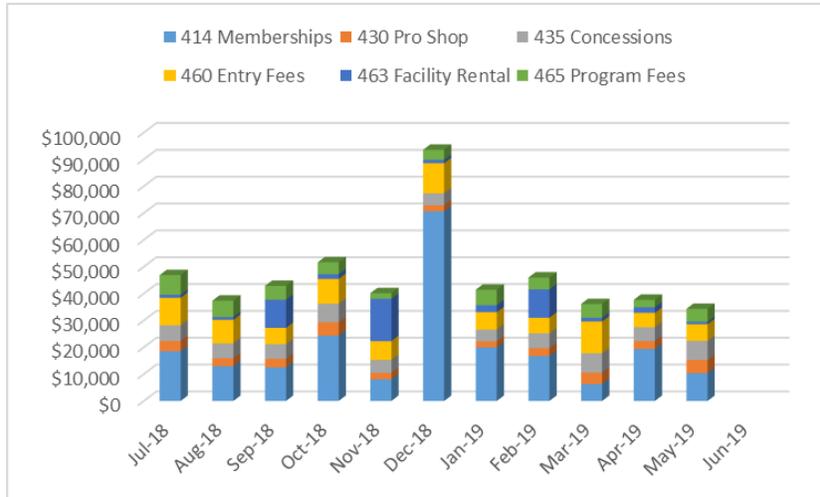
- Efforts were made to clean up a spill of Muriatic Acid in the facility connex. In the course of cleanup it was found that the spill was more extensive than initially thought and assistance was requested from the Fire Department. It was determined that additional protective equipment is needed to clean up the spill and the connex has been closed off pending procurement of the additional protective equipment.
- Main drain at bottom of pool – looking at replacement drain covers and processes for installation.
- Lamps for UV system are nearing the end of their use life and will need to be replaced. Due to the delicate and highly technical nature of the work it may be necessary to bring in a contractor. We are looking at options. Update August 2018: Two possible vendors for bulb replacement have been identified and quotes are being sought for parts and service.
- Overhead fans in pool area need maintenance. Working with City Facilities Department to develop a plan for safe access to trouble shoot the fans. Jan 2018: City of Bethel is looking into purchasing a lift that will allow access to the fans as well as other maintenance areas in the pool. Update 3/18/18 a scissor lift has been identified and purchasing is being reviewed. 5/15/18 scissor lift scheduled to arrive on first barge. 6/19/18 still waiting on lift. August 2018 Scissor lift has been received and we are scheduling with property maintenance to inspect the fans and determine next steps. September 2018 waiting for replacement fan. October 2018 Fan has been received, waiting on electrician to install.

Revenue

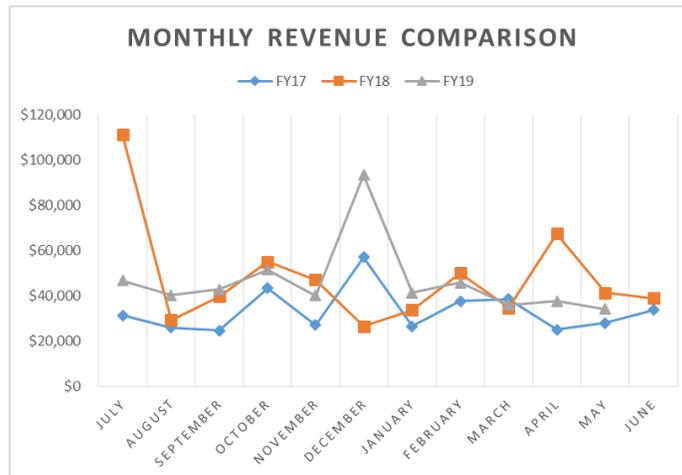
FY19 Revenue

Code	Facility Revenue	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total	FY19 Budget	%attained
414	Memberships	\$18,548	\$12,929	\$12,522	\$24,316	\$8,088	\$70,674	\$19,940	\$16,731	\$6,331	\$19,382	\$10,367		\$219,827	\$383,160	57.37%
430	Pro Shop	\$3,850	\$2,960	\$3,166	\$5,011	\$2,384	\$2,224	\$2,265	\$2,918	\$4,215	\$2,949	\$4,901		\$36,841	\$42,000	87.72%
435	Concessions	\$5,759	\$5,585	\$5,444	\$6,878	\$4,812	\$4,470	\$4,387	\$5,547	\$7,196	\$5,109	\$7,133		\$62,320	\$55,000	113.31%
460	Entry Fees	\$10,272	\$8,751	\$6,111	\$9,252	\$7,011	\$11,195	\$6,495	\$5,822	\$11,868	\$5,399	\$6,175		\$88,350	\$81,500	108.41%
463	Facility Rental	\$1,130	\$1,040	\$10,476	\$1,743	\$15,772	\$1,252	\$2,558	\$10,547	\$1,392	\$2,040	\$907		\$48,856	\$12,750	383.18%
465	Program Fees	\$7,327	\$6,101	\$5,155	\$4,462	\$2,081	\$3,742	\$5,800	\$4,427	\$5,115	\$2,813	\$4,833		\$51,856	\$80,500	64.42%
	Community Action Grant													\$0	\$767	0.00%
	WomenInPhilanthropy Grant		\$3,016											\$3,016	\$4,681	64.42%
	<b>Facility Revenue Total</b>	<b>\$46,885</b>	<b>\$40,381</b>	<b>\$42,874</b>	<b>\$51,662</b>	<b>\$40,147</b>	<b>\$93,557</b>	<b>\$41,445</b>	<b>\$45,990</b>	<b>\$36,116</b>	<b>\$37,691</b>	<b>\$34,317</b>	<b>\$0</b>	<b>\$511,066</b>	<b>\$660,358</b>	<b>77.39%</b>

The below chart represents the portion of the total revenue that each revenue category represents.



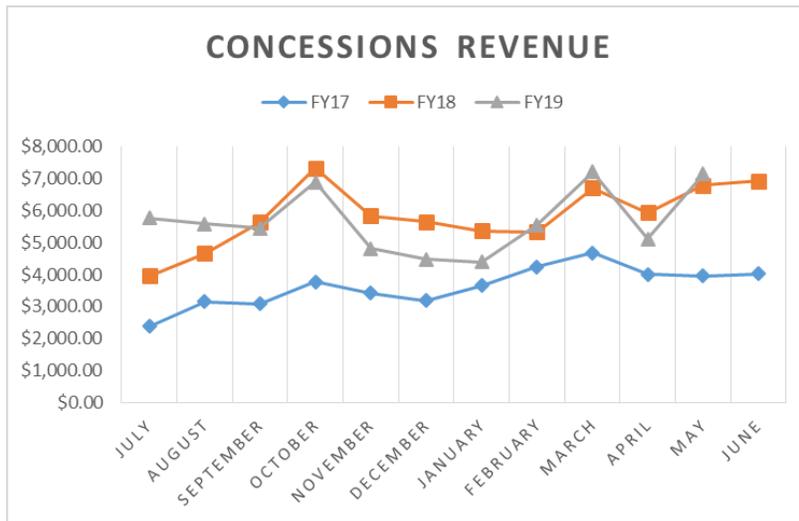
Revenue Comparisons



Monthly Revenue Totals	July	August	September	October	November	December	January	February	March	April	May	June	Total
FY17	\$31,433	\$26,142	\$24,867	\$43,503	\$27,134	\$57,131	\$26,567	\$37,829	\$38,636	\$25,144	\$28,177	\$33,913	\$400,478
FY18	\$111,356	\$29,355	\$39,850	\$55,131	\$47,120	\$26,685	\$33,914	\$50,253	\$34,808	\$67,517	\$41,521	\$38,990	\$576,500
FY19	\$46,885	\$40,381	\$42,874	\$51,662	\$40,147	\$93,557	\$41,445	\$45,990	\$36,116	\$37,691	\$34,317		\$511,066

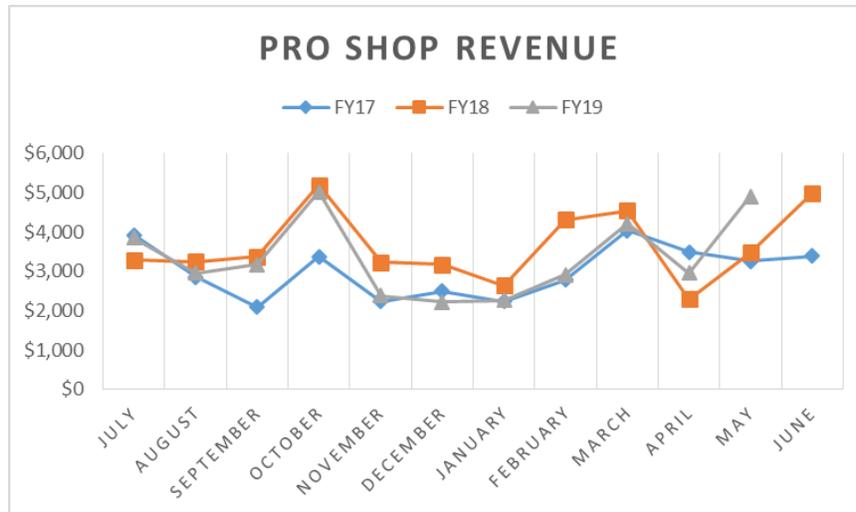
Revenue

Concessions Comprisons



Concessions Sales Totals	July	August	September	October	November	December	January	February	March	April	May	June	Total
FY17	\$2,384.89	\$3,157.11	\$3,092.41	\$3,769.41	\$3,426.47	\$3,185.55	\$3,648.41	\$4,247.30	\$4,669.61	\$4,009.62	\$3,958.30	\$4,024.27	\$43,573.35
FY18	\$3,954.28	\$4,650.93	\$5,633.56	\$7,320.72	\$5,834.03	\$5,642.99	\$5,366.89	\$5,321.23	\$6,690.87	\$5,921.68	\$6,781.51	\$6,906.37	\$70,025.06
FY19	\$5,759.05	\$5,585.25	\$5,443.53	\$6,878.43	\$4,811.83	\$4,470.20	\$4,386.93	\$5,546.69	\$7,195.91	\$5,108.61	\$7,133.42		\$62,319.85

Pro Shop Comprisons

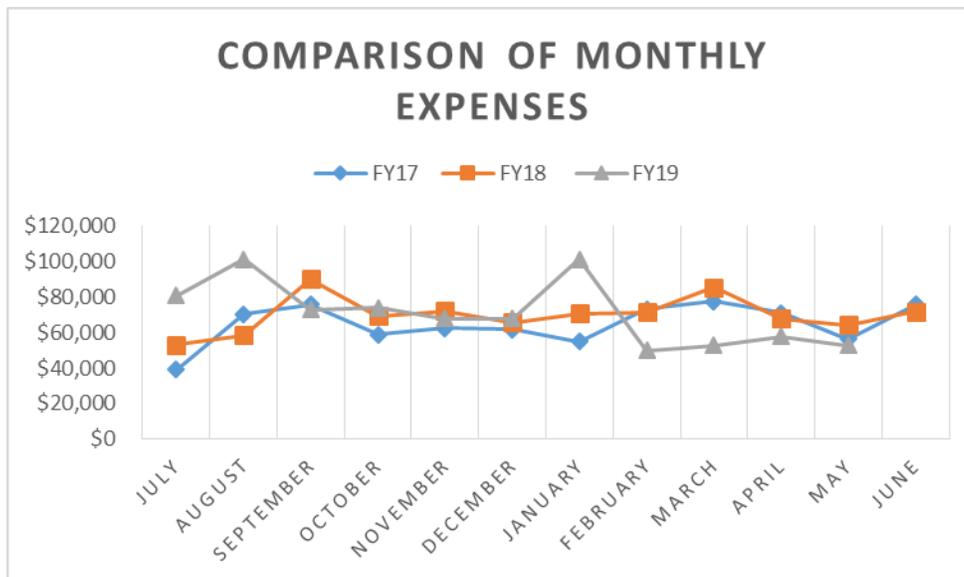


Pro Shop Sales Totals	July	August	September	October	November	December	January	February	March	April	May	June	Total
FY17	\$3,913	\$2,851	\$2,093	\$3,366	\$2,231	\$2,491	\$2,240	\$2,778	\$4,033	\$3,484	\$3,254	\$3,382	\$36,114
FY18	\$3,290	\$3,248	\$3,366	\$5,195	\$3,231	\$3,172	\$2,643	\$4,315	\$4,537	\$2,289	\$3,467	\$4,987	\$43,739
FY19	\$3,850	\$2,960	\$3,166	\$5,011	\$2,384	\$2,224	\$2,265	\$2,918	\$4,215	\$2,949	\$4,901		\$36,841

**FY19 Expenses**

Expenses	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total	Budgeted	% used
Wages	\$36,428	\$55,950	\$35,994	\$36,176	\$34,862	\$35,698	\$55,053	\$34,157	\$34,792	\$36,265	\$35,258		\$430,633	\$581,604	74.04%
Benefits	\$8,923	\$13,288	\$8,404	\$8,463	\$8,373	\$8,635	\$13,408	\$7,949	\$7,829	\$8,371	\$8,206		\$101,849	\$120,200	84.73%
520 Housing	\$3,090	\$3,090	\$3,090	\$3,090	\$3,090	\$3,090	\$3,090	\$3,090	\$3,090	\$3,090	\$3,090		\$33,990	\$37,080	91.67%
545 Travel/Training	\$0	\$82	\$0	\$0	\$821	\$0	\$239	\$0	\$1,440	\$76	\$0	\$0	\$2,659	\$5,731	46.39%
561 Supplies	\$12,789	\$3,747	\$3,431	\$8,657	\$4,992	\$4,967	\$5,709	\$2,986	\$4,330	\$6,146	\$4,451	\$0	\$62,205	\$99,176	62.72%
580 Boiler	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$5,250	0.10%
661 Vehicle Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	0.00%
663 Janitorial Supplies/Services	\$316	\$151	\$7,560	\$274	\$701	\$898	\$81	\$10	\$1,178	\$467	\$51	\$0	\$11,687	\$18,000	64.93%
668 Software Licenses	\$899	\$427	\$447	\$547	\$418	\$966	\$434	\$477	\$413	\$392	\$364	\$0	\$5,783	\$6,869	84.19%
669 Other Purchased Services	\$0	\$0	\$0	\$0	\$0	\$0	\$9,706	\$0	\$0	\$2,067	\$0	\$0	\$11,773	\$25,160	46.79%
683 Minor Equipment	\$1,579	\$3,013	\$0	\$589	\$1,588	\$1,248	\$0	\$0	\$0	\$0	\$0	\$0	\$8,018	\$10,500	76.36%
684 Donations and Awards	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	0.00%
724 Dues/Subscriptions	\$169	\$179	\$179	\$179	\$369	\$369	\$379	\$179	\$179	\$179	\$179	\$0	\$2,539	\$2,000	126.93%
727 Advertising	\$186	\$0	\$0	\$1,820	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$2,217	\$9,000	24.63%
733 Postage	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$400	0.63%
736 Bank Charges	\$1,134	\$947	\$884	\$1,374	\$783	\$774	\$951	\$1,011	\$933	\$791	\$992	\$0	\$10,573	\$14,500	72.92%
790 Allowance for Special Events	\$0	\$0	\$0	\$227	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261	\$800	32.67%
799 Miscellaneous	\$0	\$7,643	\$0	\$817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,460	\$5,500	153.82%
Community Action Grant	\$160	\$184	\$0	\$0	\$0	\$0	\$0	\$0					\$344	\$767	44.85%
Women In Philanthropy Grant	\$270	\$311	\$0	\$0	\$0	\$0	\$0	\$0					\$581	\$4,681	12.40%
<b>TOTAL</b>	<b>\$65,946</b>	<b>\$89,012</b>	<b>\$59,989</b>	<b>\$62,214</b>	<b>\$56,031</b>	<b>\$56,856</b>	<b>\$89,055</b>	<b>\$49,858</b>	<b>\$54,184</b>	<b>\$57,844</b>	<b>\$52,590</b>	<b>\$0</b>	<b>\$693,579</b>	<b>\$948,218</b>	<b>73.15%</b>

**Comparison of Monthly Expenses**

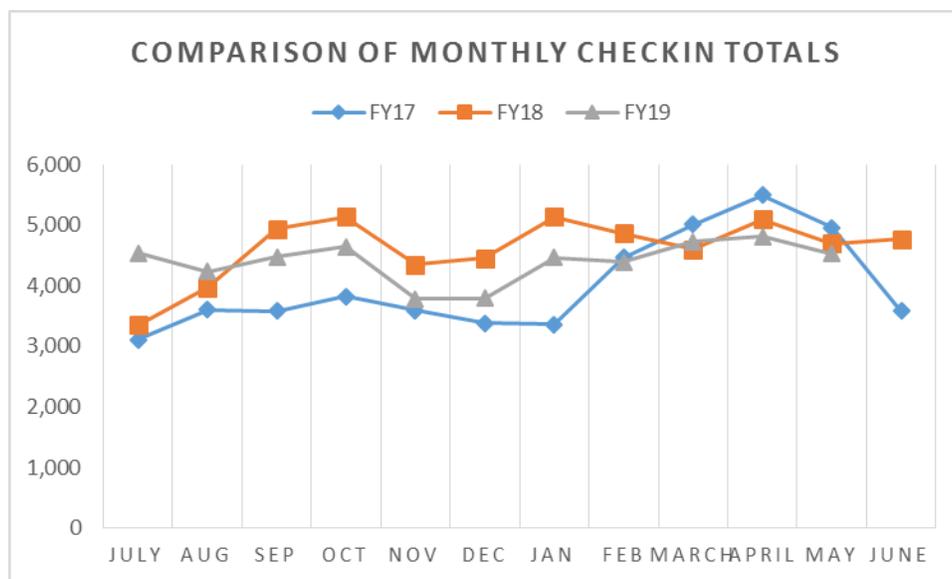


Monthly Expenses	July	August	September	October	November	December	January	February	March	April	May	June	Total
FY17	\$39,145	\$70,114	\$75,717	\$58,716	\$62,335	\$61,668	\$54,949	\$72,965	\$77,475	\$70,907	\$56,290	\$75,502	\$775,784
FY18	\$53,231	\$58,448	\$89,960	\$69,086	\$71,974	\$65,596	\$70,546	\$71,272	\$85,390	\$67,745	\$64,074	\$71,669	\$838,989
FY19	\$80,783	\$101,028	\$72,822	\$73,683	\$67,629	\$67,907	\$101,072	\$49,858	\$52,838	\$57,844	\$52,590		\$778,056

### Facility Utilization

**Facility Check-In:** Facility Check-In numbers represent the total number of patrons who visited the facility and are based on a compilation of the number of members who checked-in, the number of daily passes sold and the number of participants in programs, activities, rentals and special events. These numbers represent facility visits, not individuals as most individuals visit the facility multiple times over the course of the month.

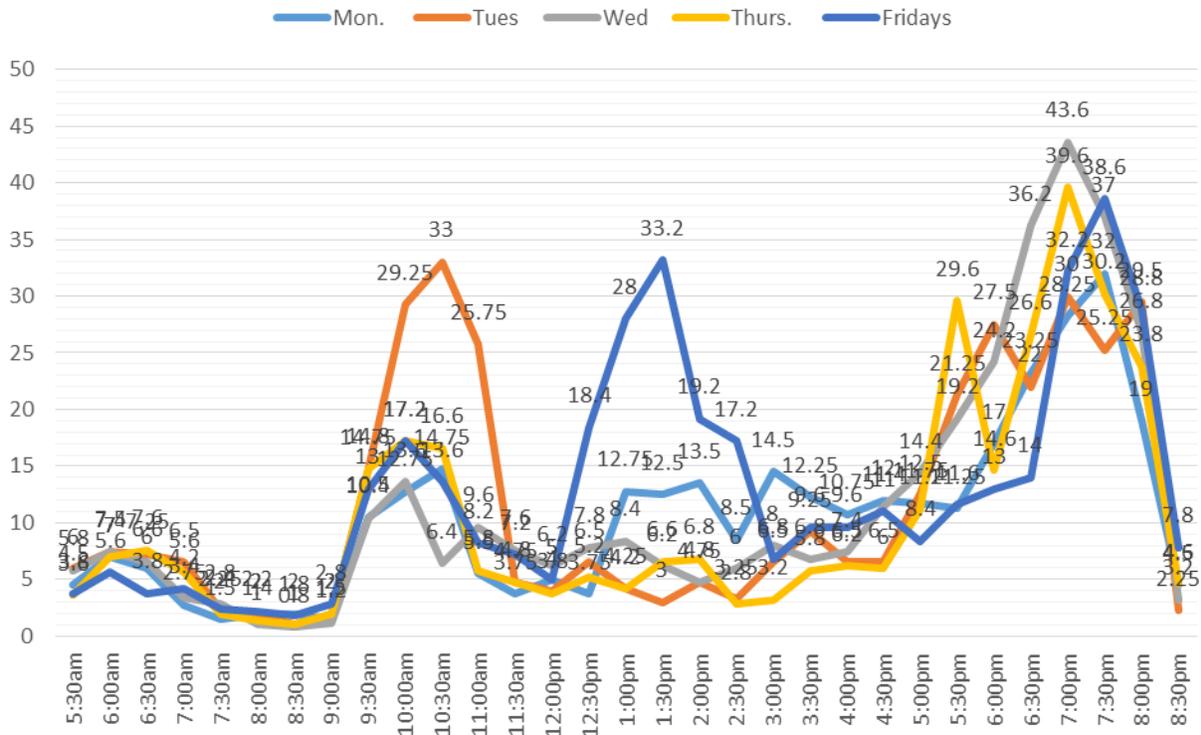
Facility Check-In	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
Member Checkins	2,771	2,563	1,712	1962	1,901	1,620	2,195	2,003	1,942	1,798	1,634		22,101
Daily Admissions	1,482	1,533	1,734	1448	1,238	1,557	1,648	1,672	2,128	2,116	2,386		18,942
Rentals	32	120	771	920	350	383	206	300	250	442	171		3,945
Fitness Programming	45	5	140	216	247	173	277	275	282	319	221		2,200
Aquatics Programming	34	88	97	90	44	43	103	132	82	123	62		898
Youth Programs	176	47	19	8	0	17	32	8	41	9	52		409
Monthly Totals	4,540	4,356	4,473	4,644	3,780	3,793	4,461	4,390	4,725	4,807	4,526	0	48,495



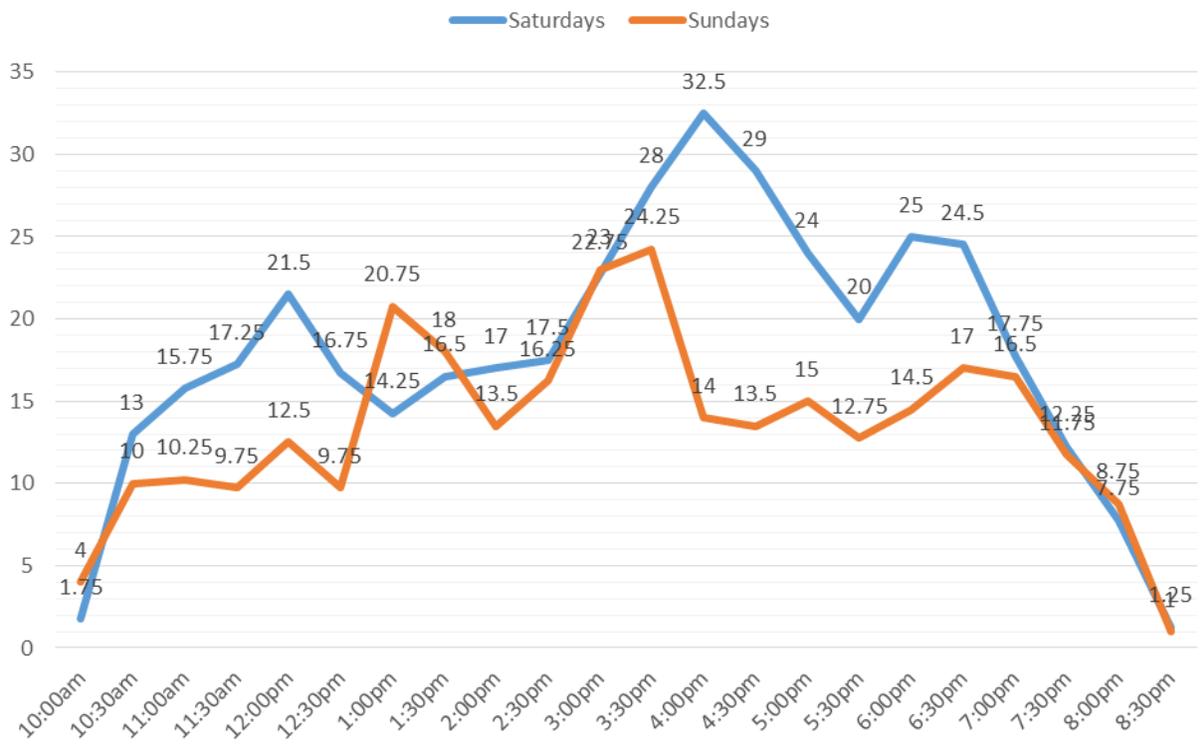
Facility Check-In	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
FY17	3,108	3,596	3,579	3,820	3,594	3,378	3,355	4,465	5,006	5,491	4,960	3,584	47,936
FY18	3,348	3,973	4,936	5,139	4,351	4,453	5,139	4,864	4,594	5,097	4,695	4,766	55,355
FY19	4,540	4,236	4,473	4,644	3,780	3,793	4,461	4,390	4,725	4,807	4,526		48,375

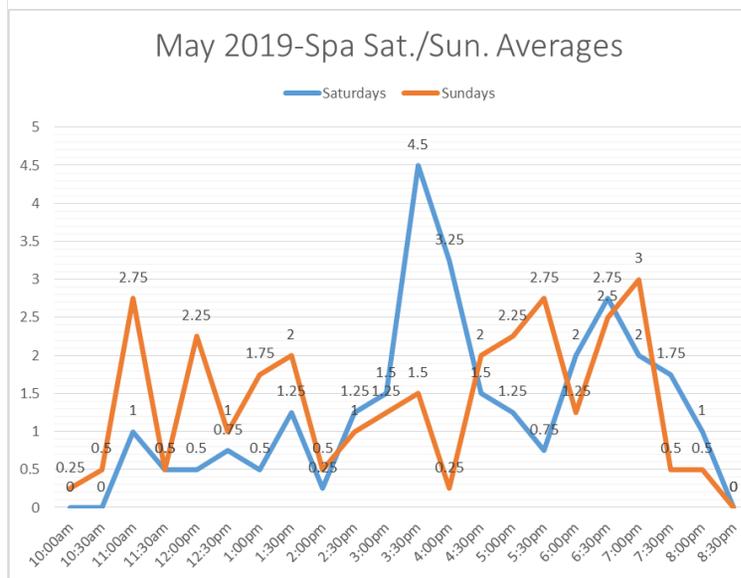
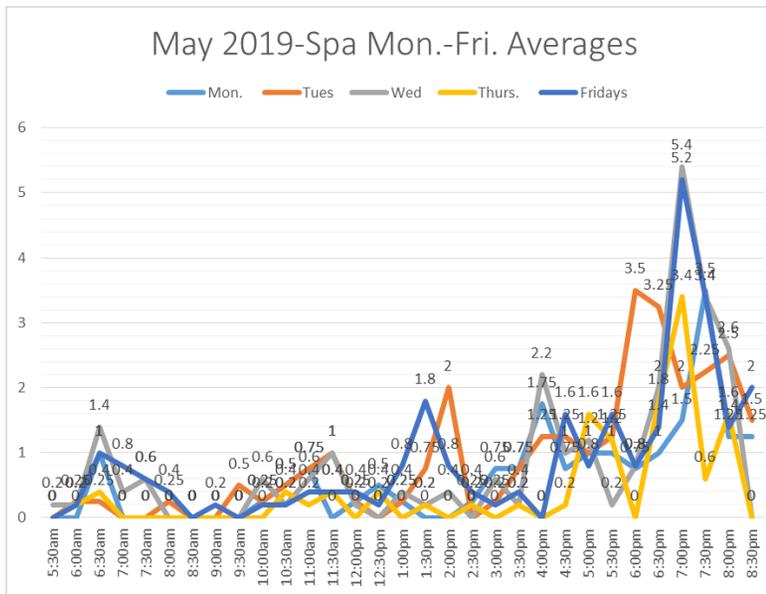
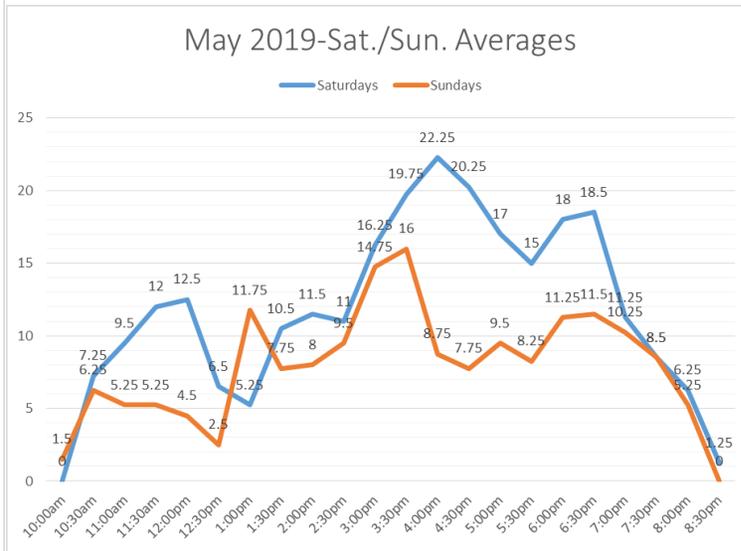
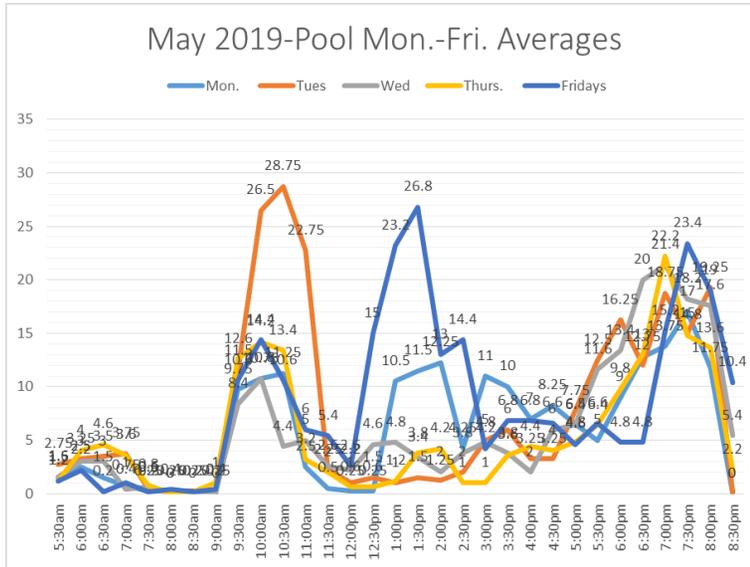
**Area Usage:** Count of the number of individuals in each area at the top and bottom of each hour. Showing trends and patterns of area usage, these numbers are not an accurate reporting of the overall number of patrons using the facility as patrons who remain in any area for more than 30 minutes are counted more than once. The below charts show average number of users for each area, by day of the week, per 30 minute period and are used from programming and operational hours planning.

### May 2019-Total Mon.-Fri. Averages

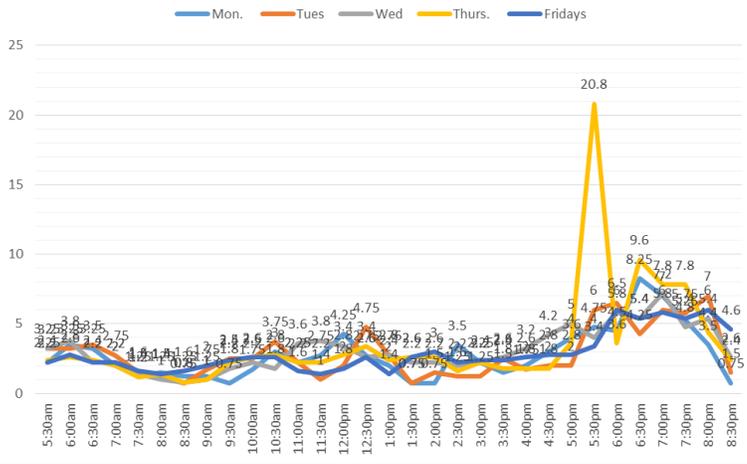


### May 2019-Total Sat./Sun. Averages

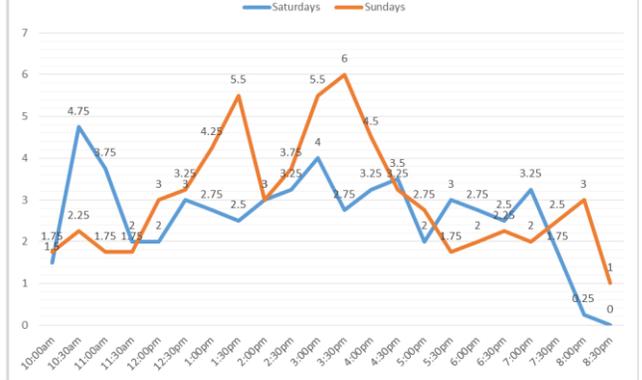




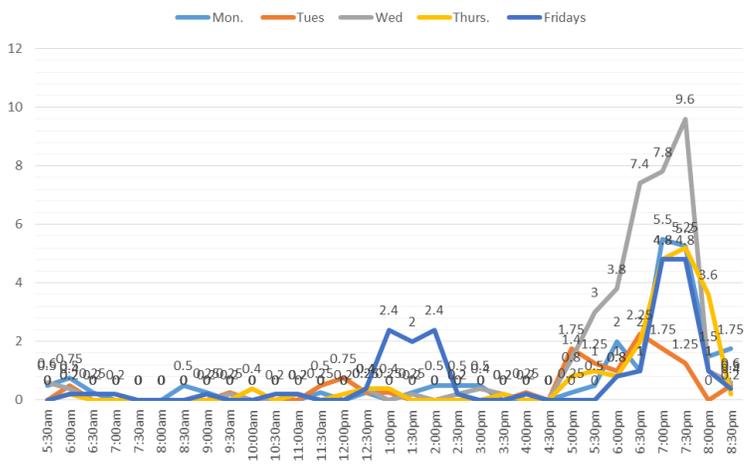
May 2019-Fitness Mon.-Fri. Averages



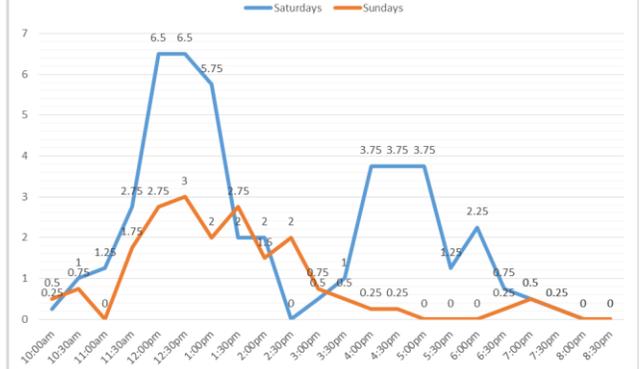
May 2019-Fitness Sat./Sun. Averages



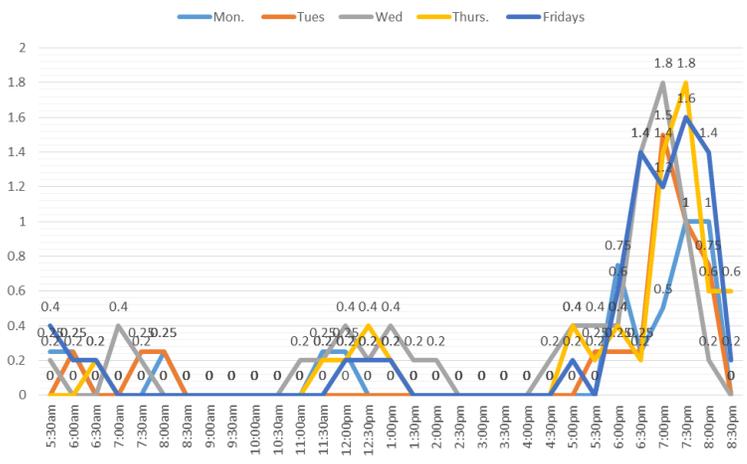
May 2019-Studio Mon.-Fri. Averages



May 2019-Studio Sat./Sun. Averages



May 2019-Bike Mon.-Fri. Averages



May 2019-Bikes Sat./Sun. Averages

