



City of Bethel
Parks, Recreation, Aquatic, Health & Safety Center Committee Regular
Meeting - Tuesday, January 13, 2020 6:00 pm
City Hall Council Chambers, Bethel, AK

Brian Lefferts
Committee Chair
Term Expires 2020

Judy Wasierski
Vice-Chair
Term Expires 2021

Kathy Hanson
Committee Member
Term Expires 2021

Beverly Hoffman
Committee Member
Term Expires 2021

Peter Evon
Committee Member
Term Expires 2020

Kathryn Baldwin
Alt. Committee Member
Term Expires 2020

Michelle DeWitt
Council Representative
Term Expires 2020

Stacey Reardon
YK Fitness Center Director

Corbin Ford
Property Maint. Forman
Ex Officio Member

- I. CALL TO ORDER
- II. ROLL CALL
- III. PEOPLE TO BE HEARD – Three minutes per person
- IV. APPROVAL OF AGENDA
- V. APPROVAL OF MINUTES
 - A. November 12, 2019 Meeting Minutes
 - B. December 9, 2019 Meeting Minutes
- VI. SPECIAL ORDER OF BUSINESS
- VII. UNFINISHED BUSINESS
 - A. Pool and Fitness Center Program Goals and Metrics
 - B. Pool and Fitness Center Budget
 - C. City of Bethel Park Rules Signage
 - D. Pinky's Park Boardwalk Leveling
 - E. Sport's Field Fence
- VIII. NEW BUSINESS
 - A. Phase II Multipurpose Facility (Hanson)
 - B. 2020 Committee Goals (DeWitt)
 - C. Freeze-up Prevention (Lefferts)
 - D. Elections for Chair and Vice Chair
- IX. PROPERTY MAINTENANCE REPORT
- X. YK FITNESS FACILITY DIRECTOR REPORT
- XI. COMMITTEE MEMBER COMMENTS
- XII. ADJOURNMENT

Posted January 7, 2019 at City Hall, AC Co., Swanson's, and the Post Office.

Charlie Dan, Public Works Assistant

City of Bethel, Alaska

Parks, Recreation, Aquatic, Health & Safety Center Committee Minutes

November 12, 2019

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER:

A regular Parks and Recreation Committee Meeting was held on November 12, 2019 in the Yukon Kuskokwim Fitness Center Conference Room in Bethel, Alaska. Judy Wasierski called the meeting to order at 6:00 pm.

II. ROLL CALL:

Comprising a quorum of the committee, the following were present for Roll Call: Judy Wasierski, Kathy Hanson, Beverly Hoffman, Peter Evon and Corbin Ford
 Also Present: Stacey Reardon, Charlie Dan
 Excused Absence: Brian Lefferts, Michelle DeWitt, Justin Wintersteen, and Kathryn Baldwin

III. PEOPLE TO BE HEARD:

IV. APPROVAL OF AGENDA:

MOVED BY:	Beverly Hoffman	Motion to approve Agenda.
SECONDED BY:	Peter Evon	
VOTE ON MOTION	Motion carried by unanimous vote.	

V. APPROVAL OF MINUTES:

MOVED BY:	Kathy Hanson	Motion to approve minutes for September 9, 2019 and October 14, 2019.
SECONDED BY:	Beverly Hoffman	
VOTE ON MOTION	Motion carried by unanimous vote.	

VI. SPECIAL ORDER OF BUSINESS:

VII. UNFINISHED BUSINESS:

- A. Land and Water Conservation Grant: Not available this year, remove from agenda
- B. Pinky's Park Clean up Green up Event: Will hold during Spring time, remove from agenda
- C. Pool and Fitness Center Program Goals and Metrics: Table for next meeting
Michelle DeWitt arrived at 6:04 and left at 6:18 for City Council Meeting
- D. Pool and Fitness Center Budget: Table for next meeting
Corbin Ford arrived at 6:26
- E. City of Bethel Park Rules: please add "signage" to this agenda item

VIII. NEW BUSINESS:

- A. Pinky's Park Boardwalk Leveling: discussed possibilities, no money in the budget
- B. Sport's Field Fence

IX. PARKS AND RECREATION DEPARTMENT REPORT:

- A. Corbin gave his report

X. YKFC FACILITY DIRECTOR'S REPORT:

- A. Stacey gave her report

XI. MEMBER COMMENTS:

Judy Wasierski: No comment
 Kathy Hanson: I will be missing the next meeting
 Beverly Hoffman: Please add Phase II of the Multipurpose building to the next agenda

Peter Evon: No Comment

XII. ADJOURNMENT:

With no further business, meeting adjourned at 7:27 PM.

APPROVED THIS _____ DAY OF _____, 2019.

Brian Lefferts
Committee Chair

Charlie Dan
Recorder of Minutes

City of Bethel, Alaska

Parks, Recreation, Aquatic, Health & Safety Center Committee Minutes

December 9, 2019

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER:

Beverly Hoffman called the meeting to order at 6:10 PM.

II. ROLL CALL:

Present: Beverly Hoffman, Kathryn Baldwin, Stacey Reardon and Charlie Dan

No quorum was established due to lack of members, meeting adjourned at 6:10 PM.

APPROVED THIS _____ DAY OF _____, 2020.

Brian Lefferts
Committee Chair

Charlie Dan
Recorder of Minutes

Pool Building Report

A culmination of issues produced the “perfect storm” scenario that could have easily brought the aquatic center to a white flag surrender condition. However, close attention to detail and swift response of tell tail signs prevented what could have been a MUCH, MUCH worse scenario for the building. I think everyone would be pleased to know, at NO time did our pool building come close to becoming an ice skating rink. Also, normally occupied spaces remained well above freezing temperatures with the exception of the North, North West corner of the building (conference room and arctic entry). I think it is also important to state, at all times throughout the building closure, the primary heating systems have been operational.

All issues except one stem directly from the subzero temperatures and the extended length of time the building was exposed to them. In addition to the subzero temperatures, a multitude of building design, building construction and installation problems have directly impacted the buildings ability to function properly. This resulted in multiple compounding and separate issues. I will elaborate in greater detail on these issues later in this report.

Summary of events and findings:

Initially, pool staff reported standing, slow draining water in both locker rooms as the main concern. No other major issues were noted at the time. City of Bethel maintenance staff immediately responded by conducting a thorough inspection of the buildings accessible crawl spaces. A search for evidence of a slow/poor drainage source was the goal. ***Key Note: The majority of the facility's domestic water and sewer lines are located below the sub floor in an accessible crawl space below the Natatorium side of the building. The accessible crawl space is adequately heated by 4 large unit heaters controlled by the BAS (Building Automation System). Typical temperatures in this crawl space have been 50 degrees or above but vary on sides from outside wind direction and temperatures.***

The inspection of the accessible crawl space found No breaks, no leaks, no standing water, nor signs of ice near or around ANY of the domestic water or sewer lines. The space did however, feel notably cooler than normal. Approximately 40F – 45F degrees on the windward (North). The south and South West side of the crawl space was above 70F degrees. The warm and cold side of the crawl space is heavily dependent on the wind conditions and temperature outside. Weather conditions during the time of the crawl inspection was -24F degrees with a very strong sustained North wind. It was reasonable to expect the northern portion of the crawl space would be colder due to this. We have seen this previously, but not to this extent.

Regardless of the prevailing colder temperatures outside, this led City Maintenance staff to check heating lines and unit heaters for appropriate supply temperatures. Heating lines were found hot to touch but not 180F – 200+F degrees hot (as normal). The cooler than normal heating lines, led maintenance to check for accurate commands of actuators and valves from the BAS system. A single actuator/valve combo associated with the Glycol heating system was discovered as “tripped”. Maintenance staff reset the tripped actuator and immediately, correct temperatures began flowing to all glycol heated systems throughout the facility. Significant warming changes were felt within 30 minutes.

The discovery of the tripped actuator initiated maintenance to check all other related glycol heated systems, which included a glycol heat loop (pex) that supplies warmth to the arctic pipe that protrudes from the facility, within the accessible crawl space to the lift station located on the Eastern side of the building. Both the supply and return pex lines were found cold to the touch but warming significantly on the supply side as glycol heating had been restored. The glycol to this heat loop is automatically controlled through the facility's BAS. Maintenance observed both supply and return pex lines returned to adequate temperatures within several minutes as a result of resetting the tripped actuator.

This, in turn, led maintenance to check the status of water flow into the lift station from the arctic pipe exiting the building. The lift station was opened and found to be completely full and frozen. Maintenance immediately began troubleshooting the reason for the lift station freeze up. Utility maintenance was called to assist and responded quickly. Utility Maintenance found both pumps tripped at the control terminal and non-operational, regardless of selector position. Level sensors were frozen and non-responsive also. Ice was also found in the sewer lines from the lift station to the city sewer system. It was suspected the heat trace was not working and troubleshooting of that system began immediately. The service switch for the sewer heat trace is located inside the pool facility electrical room. Sewer heat trace was found in the energized position however, the 60A circuit breaker associated on the panel was found tripped. Breaker was reset and power restored to the heat trace that runs from the lift station and along the city sewer pipes.

Within two days, the standing water in the facility floor drains began draining properly. On day three, all standing water within the facility had drained appropriately. Lift station had also mostly thawed.

During the "thawing" days, very close attention was given to the building and its systems because temperatures still seemed to be lower than expected for many areas within the building. Cold external temperatures were initially thought to be the reason behind this but we wanted to be sure there wasn't a BAS problem. Maintenance staff stood watch in rotation within the facility to monitor and ensure ALL heating systems remained online and in operation. City maintenance staff and acting pool manager Shadi conducted a thorough look of the systems associated with the BAS. Many minor issues were observed. Several examples of findings are:

- BAS system incorrectly reporting Actuators/valves position as compared to actual position. (% closed or open on BAS system screen versus actual position on the actuator itself)
- Non-operating actuators/valves (non-responsive to BAS programmed commands)
- Non-operating actuators/valves (non-responsive to BAS override commands)
- Actuators wired or programmed backwards (actuators closed when commanded and reporting open or vice versa)
- Two devices on BAS system were not locatable when cross referencing "As Built" drawings.
- Strange distribution and programmed commands of heat to cold spaces regardless of programmed temperature set points.
- Potentially failed temperature sensors
- Building exhaust commanded fully open blowing MASSIVE amounts of heat outside when suspected it should be in command closed.
- Slow or Intermittently operating actuators from BAS commands (override run and program run)
- Extremely poor slab temperatures in several zones regardless of actuator/valve position.

- Temperature readings within the BAS that did not concur with actual readings taken by maintenance staff. (ex: 115F BAS reported versus 50F actual temperature reading)

These strange findings resulted in the City of Bethel maintenance requesting immediate quotation for Long Building Technologies (BAS System providers and support) to provide a technician to the facility AS SOON AS POSSIBLE, to assist in troubleshooting, servicing and replacing any failed components to the BAS programming and physical components. *(Quotation was received and awaiting City Managers approval. Also note: Regardless whether quotation had been approved sooner, Long Building Technologies has stated they cannot provide a technician immediately because they do not have one available to send, but would send parts ahead of time for City of Bethel maintenance to replace if capable.)*

During the several days waiting for the sewer line and lift station to thaw, additional problems arose further delaying progress to open the facility back to the public and increasing the demand for staff presence within the building.

- Domestic water line located in a non-accessible interstitial crawl space in the North West portion of the building froze and burst flowing water into the interstitial space until filling the space and then leaking outside.
 - o City maintenance staff once again immediately jumped in with ALL hands. Water was shut off to the building and troubleshooting the causes became priority. Water leak was located in the North portion of the building, in the North West corner below the concession and reception area. Access to the North side interstitial crawl space was gained by a cut out opening (2Ft x2Ft approximate) in the lower soffit MIP (Metal Insulated Paneling) from underneath, and exterior of the building. The space is inaccessible from within the building and must be entered from outside, below the building. The space is divided by a large structural I-beam running East to West. Two separate openings were required to access each crawl space. A domestic waterline was found burst from exposure to severe cold temperatures. Repairs were made to the broken water line and water left OFF within the facility to prevent reoccurrence. Examination of the entire North side crawl space was conducted by maintenance staff. Crawl space was as cold as it was outside of the building. Maintenance found absolutely NO heating system (Unit Heaters, Radiant Fin, Radiant floor etc.) anywhere within the entire space. In addition, significant amount of air penetrations were discovered at the piling to structural beam penetrations, MIP panel joining locations, as well as wall to soffit joining locations. Several penetrations are large enough to pass an entire hand through (3+inches wide). Cold air can be felt BLASTING through almost each and every open areas with varying degree. City Maintenance foreman reached out to the original architects for assistance in what would be the best temporary solution until a more thorough evaluation could be conducted and proper repairs made. Architects suggestion was to fill the air voids and penetrations with an insulating batting material. City of Bethel purchased materials and began patching the open areas to limit cold air penetration within the entire interstitial crawl space. This remedy showed significant changes to the space temperature when aided by a Frost fighter affixed in the 2ft x 2ft access opening to blow hot air into the space. Space is able to maintain an above freezing temperature $\frac{3}{4}$ of the way across (West to East) so long as the frost fighter is

operational. Maintenance staff are manning a rotational shift outside of normal working hours to keep the frost fighter fueled and providing heat to the space. Please note: the Far East side of the crawl space is not able to keep an above freezing temperature. There is both domestic water and sewer drains on the East side of the building that remain frozen at this time.

- Sewer lines located in the same inaccessible interstitial crawl space in the North West and North East portion of the building froze solid.
 - o Same countermeasure essentially as the broken waterline in the same space.
- Fire Suppression Sprinkler lines above the drop ceiling in North West portion of building froze and were discovered slowly leaking into the interior spaces.
 - o City Maintenance removed several of the drop ceiling tiles in both the arctic entry area as well as the conference room. Temperatures above the drop ceiling tiles was FRIGID. Large amounts of cold air could be felt falling from the space above the ceiling tiles. Large air penetrations were discovered at the joint where the top wall and roof structure joined. Essential outside air was blasting through this penetration into the space above the ceiling tiles. This cold air resulted in a freeze up of the fire suppression system in these two locations. Bursting two Victaulic fittings within the ceiling of the conference room. Similar to the crawl space below where NO heating system was found and the space was as cold as outside. Fire alarm system was placed in troubleshoot test mode, fire suppression lines were drained and system placed OFFLINE. City maintenance conducted repairs on the Victaulic fittings. System was recharged with water after repairs. City Maintenance staff began insulating the air penetrations in both the conference room and arctic entry with R38 unfaced batting and 1.5 inch foam board. During the insulation install one of the city maintenance employees discovered additional water spraying from a three way connection on the fire suppression system. The system was once again drained down and further inspections for fail points were discovered. Accel Fire in Anchorage was contacted to order parts and technician arranged for travel to arrive in Bethel the following Monday (Jan 6th). System remained off and drained until Fire Suppression technician could arrive and further inspect and replace. City maintenance staff continued with insulating the arctic entry space, but quickly realized further insulating could not continue as it would prevent the fire technician from reaching the fail points. Technician arrived Monday, as planned, and conducted inspection of the suppression system. During his inspection he found two additional fail points. He attempted to order the parts from Anchorage but none of the suppliers had inventory on hand. Parts were located in the lower 48 and GOLDSTREAK order was placed. Parts are expected to arrive end of the week (Jan 10th) Technician remaining in town until parts arrive to then install and bring system back online.

City of Maintenance staff make several deep walkthroughs of the pool building each and every day to ensure building is remaining warm and search for any new or potentially new problems. City of Bethel maintenance staff are continuously fueling the Frost Fighter providing heat to the unheated crawl space on the north side of the building. On Jan 7th, Building maintenance found the boiler system to have lost a significant amount of boiler pressure and began troubleshooting. A full search of the building was conducted to find a heating system failure. No fail points found and troubleshooting is continuing. Boiler system was recharged to normal operating pressures. Within one hour the system once again indicated

low boiler pressures. A thorough search began again, to include isolating each boiler from the system to determine if there may be a leak within the boiler itself. As of the time I am writing this, problem is still undetermined but poses a serious risk to keeping the pool building heated adequately. City of Bethel staff is continuously monitoring the building, the heating systems

Schedule, Events and Programs

Visit ykfitness.org for the most up to date schedules and information

❖ **Regularly Sponsored Discounts for pool admissions:**

- Free Teen Night: Every Wednesday from 4-8pm the Drew Foundation Sponsors Free pool admissions for teens age 13-17.
- Half Price Saturdays: Every Saturday the Lifesavers Foundation sponsors half price pool admissions for all ages.
- Free Saturdays: The last Saturday of every month Angstman Law Offices Sponsors free pool admissions from 12pm-8pm for youth under the age of 12.

November 2019

- ❖ Annual Halloweenersary Event November 2nd
- ❖ Lifeguard Training Begins November 14th.
- ❖ 5th Anniversary Event November 15th
- ❖ We will be closed on Thursday, 11/28 for Thanksgiving. And will be open 2-9pm on Friday, 11/29.



December 2019

- ❖ December Group Fitness Classes start December 1st.
- ❖ December 13th: Registration opens for Winter Swim Lessons and Instructional Programs
- ❖ December 15th: 26th Annual Christmas Cookie Extravaganza to support the Lifesavers Foundation.
- ❖ Holiday Hours:



- 12/24 Open 5:30am-5:30pm;
- 12/25 Closed;
- 12/26 Open 2-9pm;
- 12/31 Open 5:30am-5:30pm,
- 1/1 Open 2-9pm

- ❖ Sport Club is offered during the school holiday, call 543-0390 to register (must be registered member of 4-H)
- ❖ December 28th: Free Saturday for Youth 12 and Under. **Angstman Law Office is challenging the community to bring at least 150 youth under the age of 12 to use the pool on December 28th. If that goal is reached, Angstman Law Office will donate \$2,000 to the Lifesavers foundation.**

January 2020

- ❖ The Facility is open 2-9pm on January 1st.
- ❖ January Group Fitness Classes Start January 2nd
- ❖ Sport Club is open through January 7th.
- ❖ Groups Swim Lessons and Instructional Programs begin January 12th.

Staffing

Operational Staff: View all our open positions at Healthfitness.com

Now Hiring:

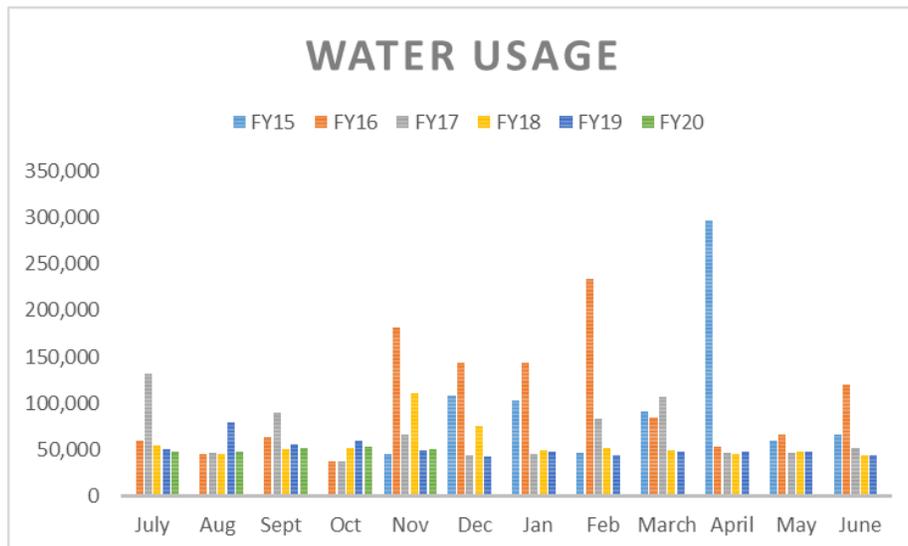
- Certified Lifeguards, Full Time and Part Time
 - visit ykfitness.org/certifications to view course pre-requisites
- Facility Attendants
- Front Desk
- Full Time Custodian
- Full Time Lifeguard and Swim Instructor



Programming Staff: We are looking for programming staff to fill the below roles:

- Swim Instructors
- Instructors for youth classes, particularly dance and tumbling
- Fitness Instructors and Certified Personal Trainers
- Instructors for any activity, craft or music patrons might be interested in learning.

Anyone interested in working at the YK Fitness Center can call 543-0390 or visit ykfitness.org for information and links to our applications.



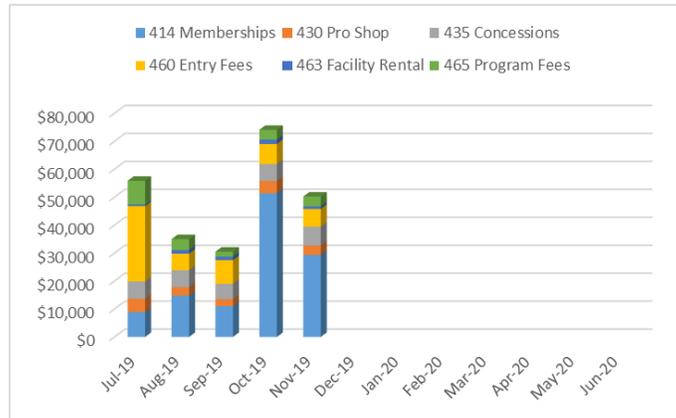
*Note: Facility opened in November of 2014 (FY15)

Revenue

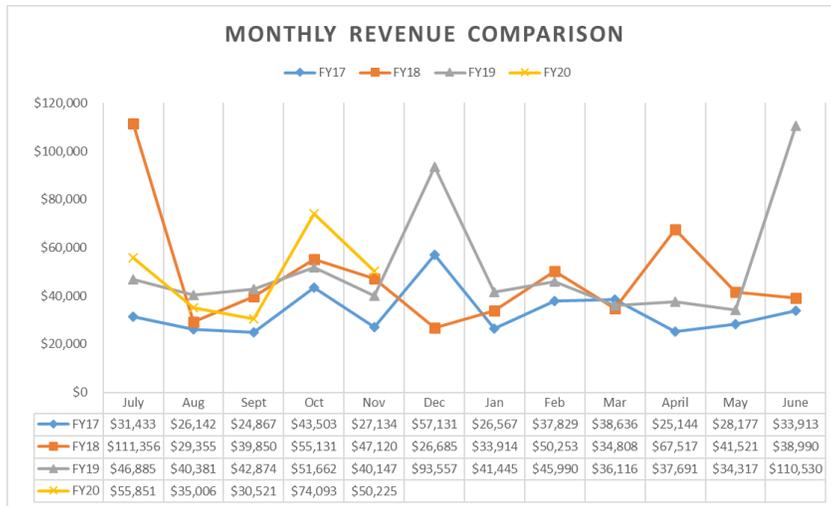
FY19 Revenue

Code	Facility Revenue	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total	FY20 Budgeted	%attained
414	Memberships	\$8,919	\$14,808	\$11,032	\$51,405	\$29,362								\$115,526	\$394,655	29.27%
430	Pro Shop	\$4,772	\$2,976	\$2,432	\$4,454	\$3,347								\$17,980	\$44,100	40.77%
435	Concessions	\$6,173	\$6,091	\$5,523	\$6,023	\$6,795								\$30,605	\$64,900	47.16%
460	Entry Fees	\$26,964	\$5,934	\$8,521	\$7,164	\$6,298								\$54,881	\$115,730	47.42%
463	Facility Rental	\$576	\$1,306	\$1,210	\$1,562	\$916								\$5,570	\$42,075	13.24%
465	Program Fees	\$8,447	\$3,891	\$1,803	\$3,485	\$3,508								\$21,134	\$83,318	25.37%
	Facility Revenue Total	\$55,851	\$35,006	\$30,521	\$74,093	\$50,225	\$0	\$245,696	\$744,778	32.99%						

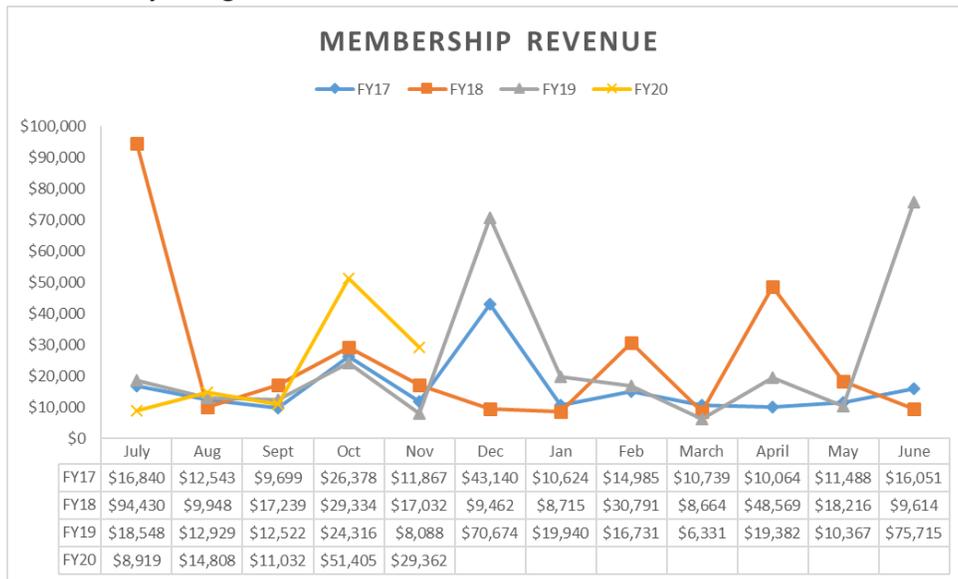
The below chart represents the portion of the total revenue that each revenue category represents.



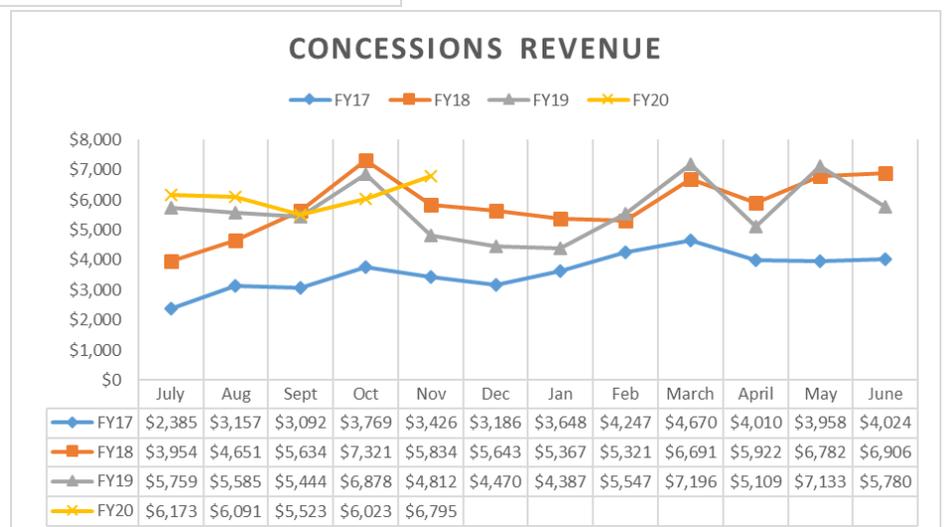
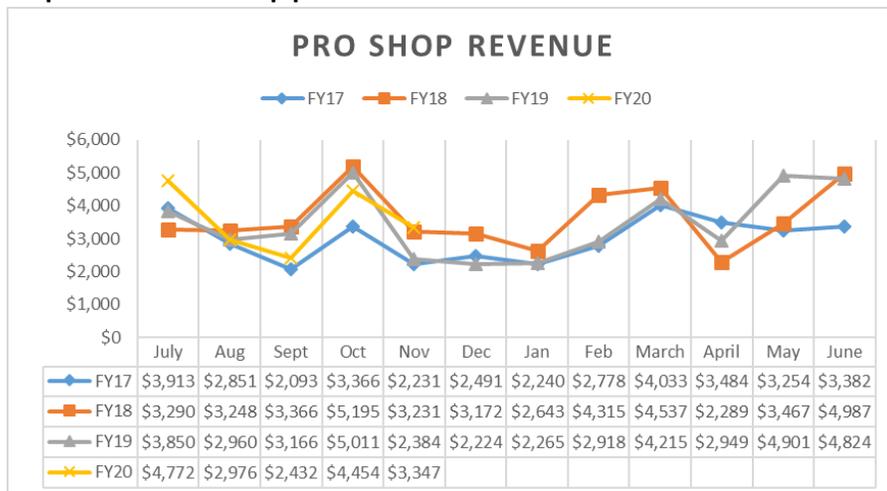
Revenue Comparisons: Monthly Totals

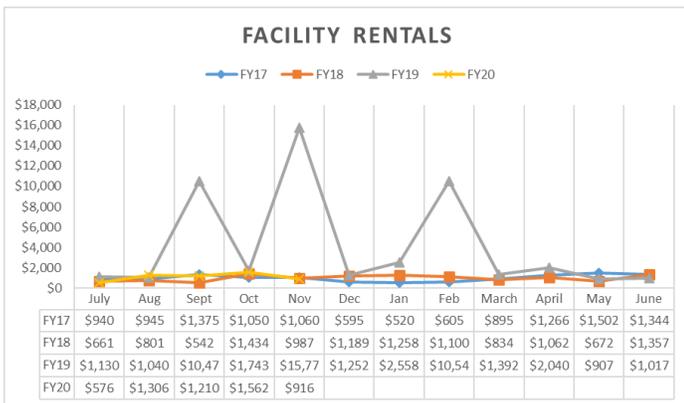
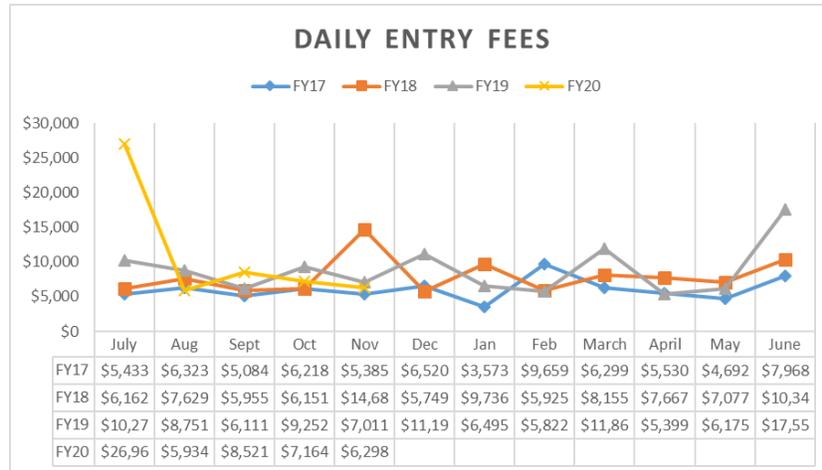


Revenue Comparisons: Monthly Categories

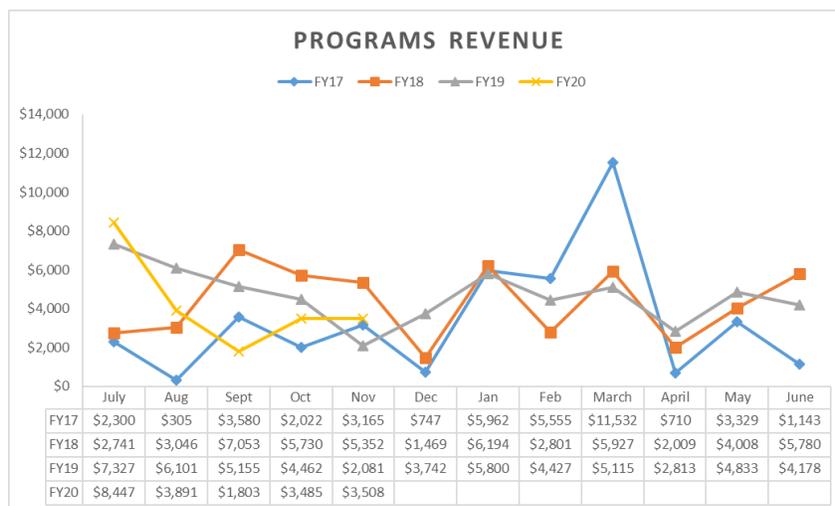


Variations in membership revenue are due primarily to inconsistencies in when payments are received from corporate membership partners.





Variation in Rental Fees are a reflection of the FY19 change to school district fees being recorded as part of facility rental contracts instead of as part of the single contract fee for membership and rental services combined.

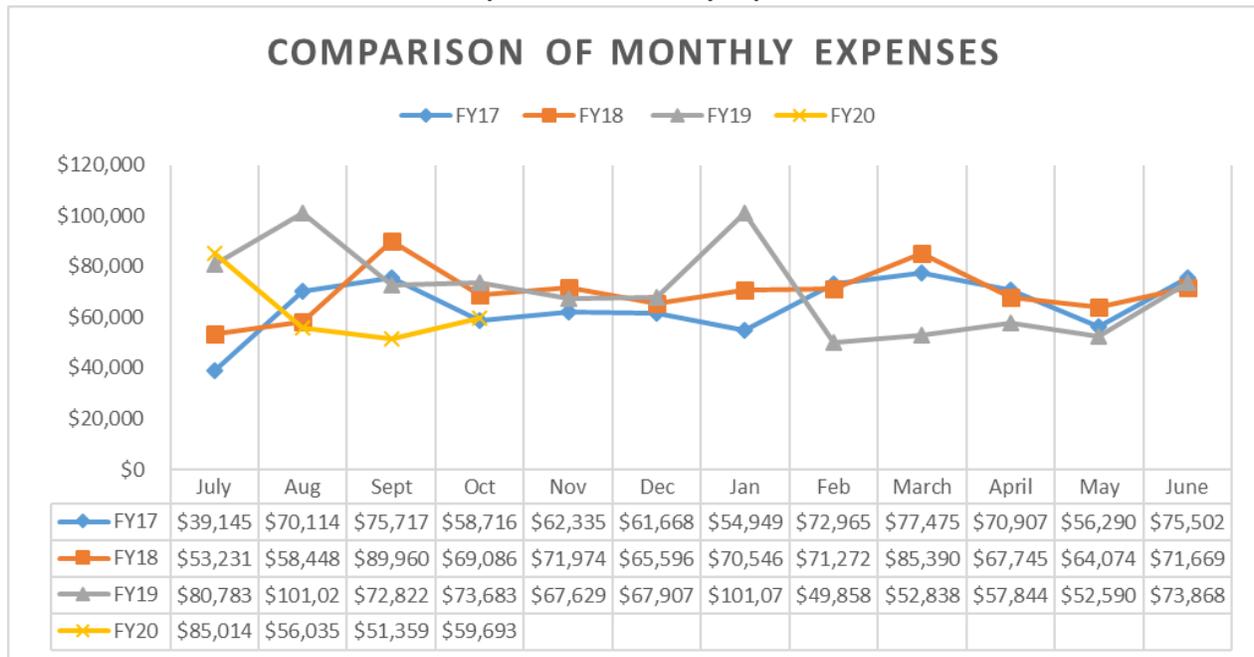


Variations in Program Revenue reflect the registration periods that run across 6-8 week sessions as well as the variability of instructor schedules.

FY19 Expenses

Expenses	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total	Budgeted	% used
Wages	\$54,419	\$35,425	\$33,001	\$33,777	\$32,436								\$189,058	\$665,682	28.40%
Benefits	\$12,492	\$8,074	\$7,356	\$7,583	\$6,921								\$42,426	\$146,058	29.05%
520 Housing	\$3,090	\$3,090	\$3,090	\$3,090	\$3,090								\$15,450	\$37,080	41.67%
545 Travel/Training	\$0	\$0	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152	\$3,000	5.07%
561 Supplies	\$11,321	\$4,024	\$6,258	\$4,451	\$5,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,311	\$100,605	31.12%
580 Boiler	\$0	\$55	\$0	\$62	\$782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$899	\$6,000	14.99%
661 Vehicle Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	0.00%
663 Janitorial Supplies/Services	\$1,101	\$407	\$128	\$7,053	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,813	\$20,400	43.20%
668 Software Licenses	\$1,172	\$368	\$319	\$771	\$521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,152	\$7,560	41.69%
669 Other Purchased Services	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250	\$25,160	4.97%
683 Minor Equipment	\$0	\$2,332	\$0	\$470	\$2,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,131	\$21,000	24.43%
684 Donations and Awards	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	0.00%
724 Dues/Subscriptions	\$179	\$179	\$179	\$179	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$895	\$2,000	44.73%
727 Advertising	\$98	\$9	\$193	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311	\$8,000	3.89%
733 Postage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	0.00%
736 Bank Charges	\$1,015	\$823	\$684	\$2,246	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,268	\$14,645	42.80%
790 Allowance for Special Events	\$80	\$0	\$0	\$0	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487	\$800	60.91%
799 Miscellaneous	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45	\$10,125	0.44%
TOTAL	\$85,014	\$56,035	\$51,359	\$59,693	\$53,546	\$0	\$305,648	\$1,069,064	28.59%						

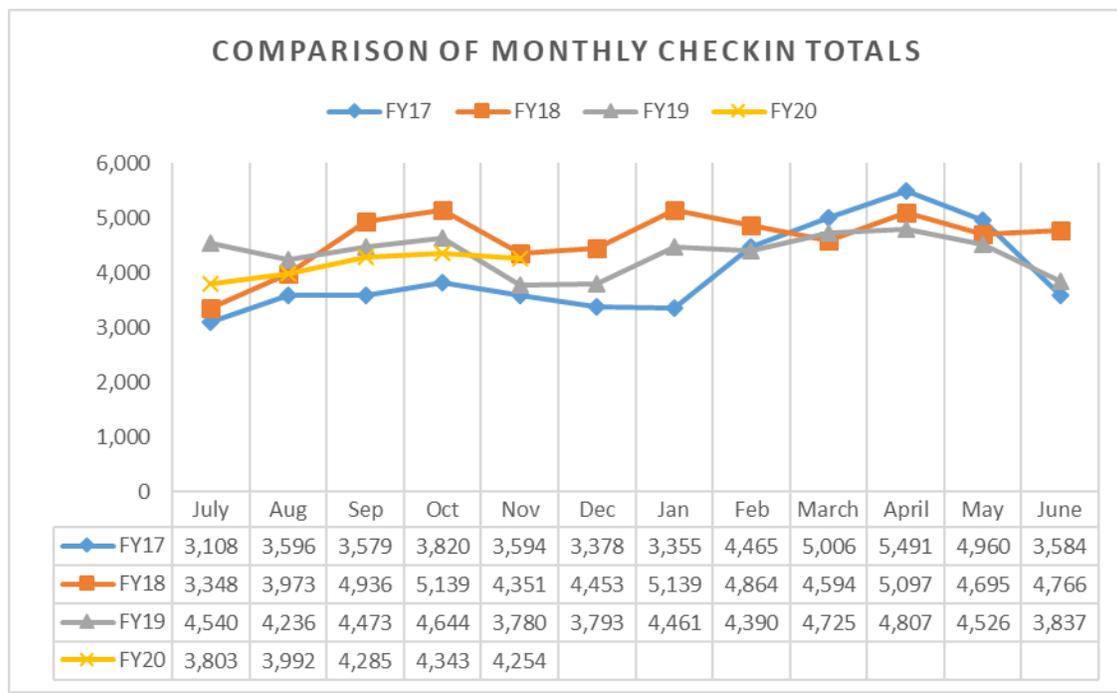
Comparison of Monthly Expenses



Facility Utilization

Facility Check-In: Facility Check-In numbers represent the total number of patrons who visited the facility and are based on a compilation of the number of members who checked-in, the number of daily passes sold and the number of participants in programs, activities, rentals and special events. These numbers represent facility visits, not individuals as most individuals visit the facility multiple times over the course of the month.

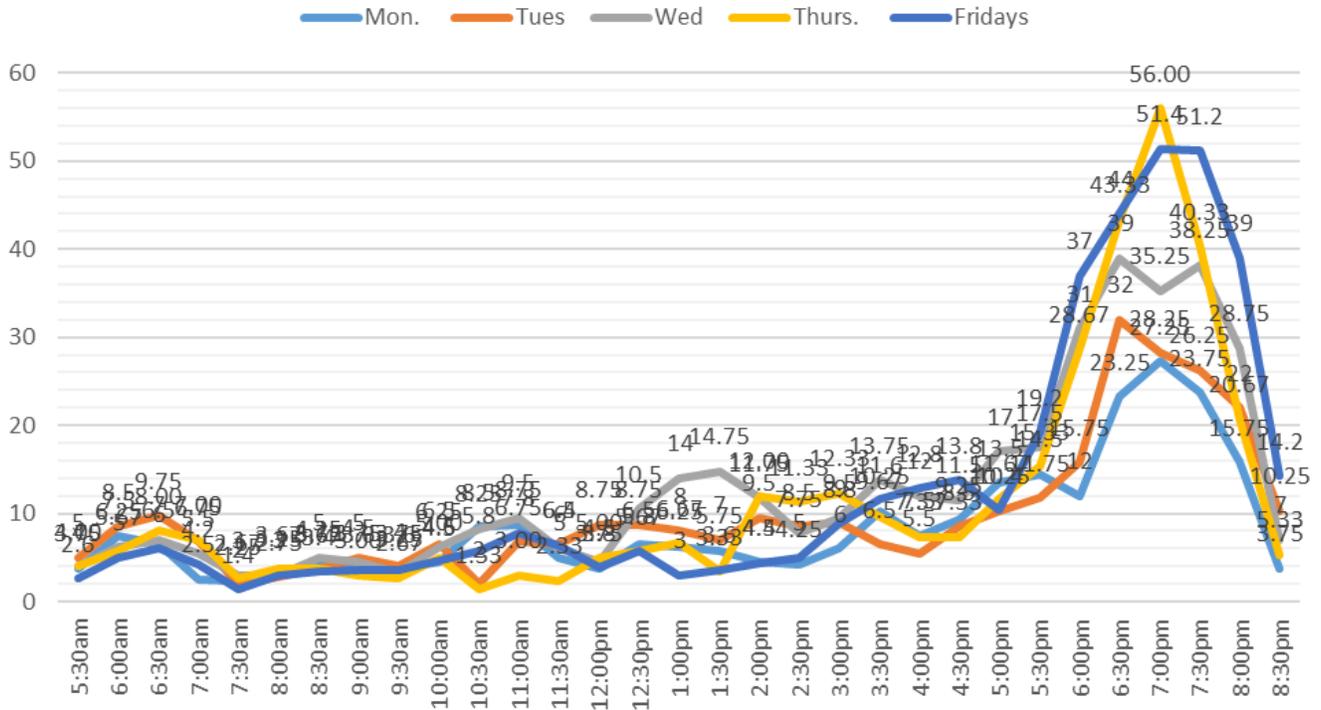
Facility Check-In	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total
Member Checkins	1,623	1,432	1,687	1749	1,729								8,220
Daily Admissions	1,876	1,787	1,965	2021	1,974								9,623
Rentals	0	529	404	374	324								1,631
Fitness Programming	132	150	146	118	153								699
Aquatics Programming	32	47	83	54	65								281
Youth Programs	140	47		27	9								223
Monthly Totals	3,803	3,992	4,285	4,343	4,254	0	0	0	0	0	0	0	20,677



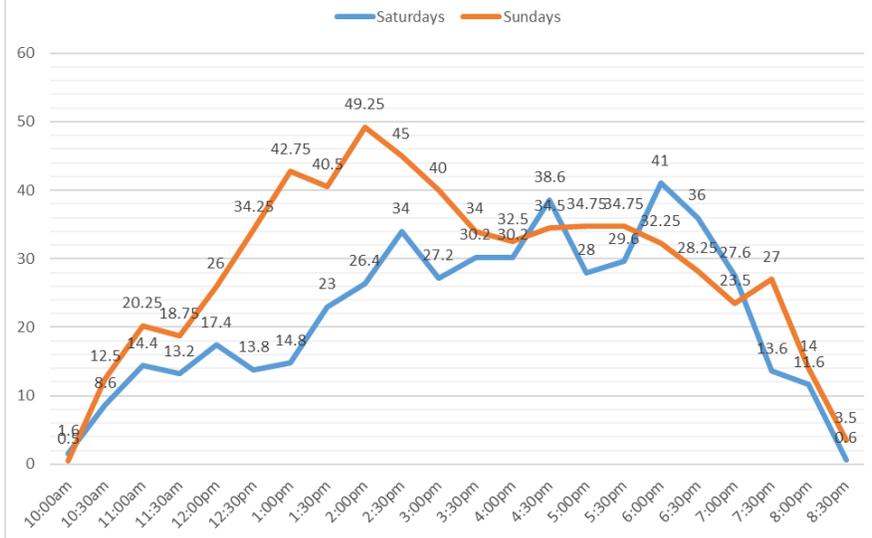
Area Usage: Count of the number of individuals in each area at the top and bottom of each hour. Showing trends and patterns of area usage, these numbers are not an accurate reporting of the overall number of patrons using the facility as patrons who remain in any area for more than 30 minutes are counted more than once. The below charts show average number of users for each area, by day of the week, per 30 minute period and are used from programming and operational hours planning.

In September 2019 we began collecting counts for patrons in the Concessions/Lobby area (Cantina) and on the deck/bleachers in the pool area.

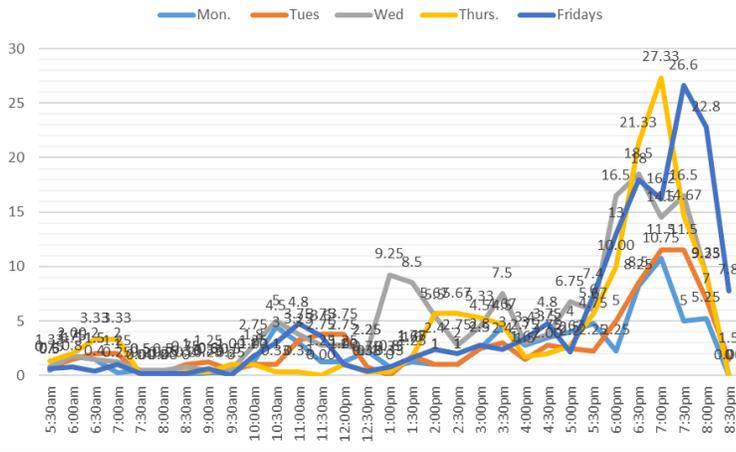
November 2019-Total Mon.-Fri. Averages



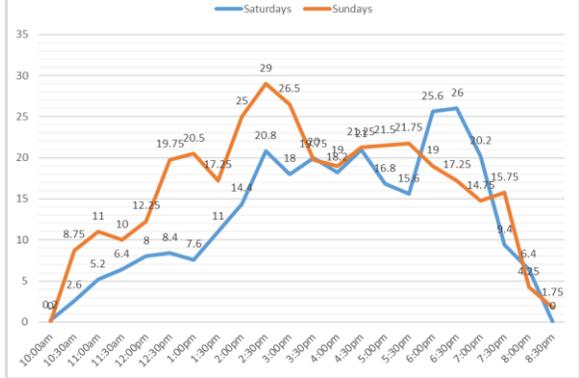
November 2019-Total Sat./Sun. Averages



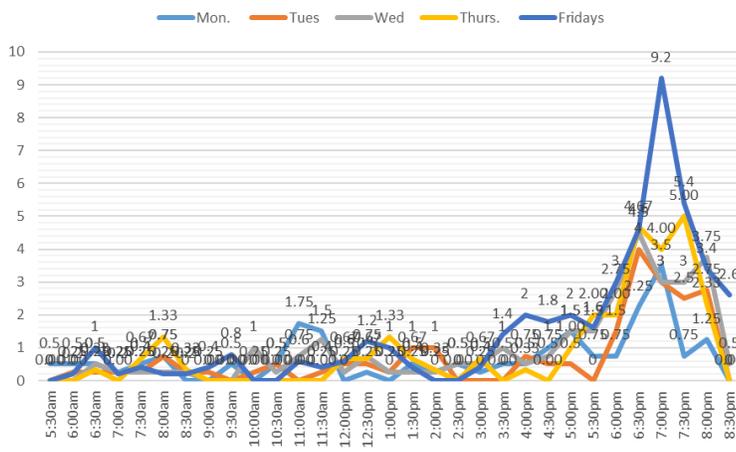
November 2019-Pool Mon.-Fri. Averages



November 2019-Pool Sat./Sun. Averages



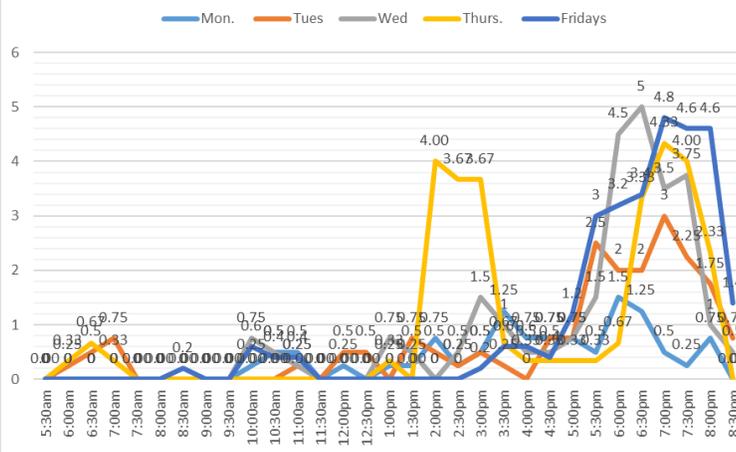
November 2019-Spa Mon.-Fri. Averages



November 2019-Spa Sat./Sun. Averages



November 2019-Deck Mon.-Fri. Averages



November 2019-Deck Sat./Sun. Averages

