CITY OF BETHEL

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Introduced by: City Manager Weaver
Date: May 27, 1997
Public Hearing Date: June 10, 1997
Action: Adopted
Vote: Unanimous

ORDINANCE #97-06

AN ORDINANCE OF THE BETHEL CITY COUNCIL ESTABLISHING A CITY OF BETHEL BUDGET FOR FISCAL YEAR 1997-98 BEGINNING JULY 1, 1997.

BE IT ENACTED BY THE CITY COUNCIL OF BETHEL, ALASKA, AS FOLLOWS:

Section 1: That Ordinance #97-06, a non-Code ordinance, establishing a City of Bethel Annual Budget for Fiscal Year 1997-98 with the following appropriations is hereby adopted.

Section 2: That money shall be appropriated from the General Fund as follows for operating expenditures:

City Administration	$426,554
City Clerk and Council	$47,506
Finance Department	$260,901
Planning Division	$66,005
Fire Department	$595,365
Police Department	$1,565,407
Public Works - Administration	$136,846
Streets & Boardwalks	$574,021
Community Services	$293,545
Parks & Recreation	$356,377
Contingency	$0
TOTAL GENERAL FUND APPROPRIATION	**$4,322,527**

Section 3: That money shall be appropriated from the General Fund as follows for debt repayment:

Fire Department	$48,144
TOTAL GENERAL FUND APPROPRIATION	$48,144

Section 4: That money shall be appropriated from the General Fund as follows for capital expenditures:

City Administration	$0
City Clerk and Council	$1,800
Finance Department	$11,000
Planning Division	$110,000
Fire Department	$69,066
Police Department	$40,000

"Deep Sea Port and Transportation Center of the Kuskokwim"

Public Works-Administration	$433,144
Streets & Boardwalks Division	$46,500
Parks & Recreation	$70,000
Community Services Department	$25,000
TOTAL GENERAL FUND APPROPRIATION	$806,510

Section 5: That money shall be appropriated from the Utility Enterprise Fund as follows for operating expenditures:

Hauled Water	$773,638
Hauled Sewer	$702,445
Piped Water	$254,422
Piped Sewer	$253,162
Hauled Refuse	$238,074
Landfill Operations	$288,674
Water Treatment	$460,786
Sewer Lagoon Operations	$303,897
TOTAL UTILITY ENTERPRISE FUND APPROPRIATION	$3,275,098

Section 6: That money shall be appropriated from the Utility Enterprise Fund as follows for capital expenditures.

Capital Expenditures	$128,450
TOTAL UTILITY ENTERPRISE FUND APPROPRIATION	$128,450

Section 7: That money shall be appropriated from the Port Enterprise Fund as follows:

Port Operations	$393,082
TOTAL PORT ENTERPRISE FUND APPROPRIATION	$393,082

Section 8: That money shall be appropriated from the Port Enterprise Fund for capital expenditures and other assets as follows:

Inventory - Size A Rock	$500,000
Port - Capital Expenditures	$18,000
TOTAL PORT ENTERPRISE FUND APPROPRIATION	$518,000

Section 9: That money shall be appropriated from the Special Revenue Funds for operating expenditures as follows:

Senior Center-Nutrition, Transportation, Support	$310,419
Senior Center-Adult Day Care	$226,410
TOTAL SPECIAL REVENUE FUNDS APPROPRIATION	$536,829

Section 10: That money shall be appropriated from the Debt Service Fund as follows:

Enhanced 911 Service	$26,400
TOTAL DEBT SERVICE FUND APPROPRIATION	$26,400

Section 11: That money shall be appropriated from the Leased Property Enterprise Fund for expenditures as follows:

Braund Building	$163,500
Courthouse	$131,000
Other Leased Properties	$96,500
TOTAL DEBT SERVICE FUND APPROPRIATION	$391,000

Section 12: That, per the above appropriations, sums of money necessary to defray all expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City of Bethel for the fiscal year commencing on the first day of July, 1997.

Section 13: That the FY1997-98 budget is adopted for a period of one (1) year, that being from July 1, 1997, through June 30, 1998.

PASSED AND APPROVED THIS 10TH DAY OF JUNE, 1997

Agnes L. Phillips, Mayor

ATTEST:

L.J. Tanner, City Clerk