

Introduced by: City Manager Herron
Date: May 22, 2001
Public Hearing: June 12, 2001
Action: Enacted
Vote: 7-0

CITY OF BETHEL, ALASKA

ORDINANCE #01-22

AN ORDINANCE ESTABLISHING A CITY OF BETHEL BUDGET FOR FISCAL YEAR 2001-2002 BEGINNING JULY 1, 2001

BE IT ORDAINED by the City Council of Bethel, Alaska, as follows:

SECTION 1. That Ordinance #01-22, a non-Code ordinance, establishing a City of Bethel Annual Budget for Fiscal Year 2001-02 with the following appropriations is hereby adopted.

SECTION 2. That money shall be appropriated from the General Fund as follows for operating expenditures:

City Administration	\$314,476
City Clerk and Council	78,724
Finance Department	342,865
Planning Division	152,982
Fire Department	725,487
Police Department	1,859,496
Public Works - Administration	253,145
Streets and Roads	904,518
Projects & Safety	64,397
Property Maintenance	405,290
Parks and Recreation Department	403,646
Community Services	138,068
In-Kind & Transfers	181,206
TOTAL GENERAL FUND APPROPRIATION	\$5,824,600

SECTION 3. That money shall be appropriated from the General Fund as follows for debt repayment:

Finance	\$20,295
Fire	32,046
Streets and Roads	<u>23,059</u>
TOTAL GENERAL FUND APPROPRIATION	\$75,400

SECTION 4. That money shall be appropriated from the General Fund as follows for capital expenditures:

City Administration	0
City Clerk and Council	30,000
Planning Division	145,000
Finance Department	0
Fire Department	28,500
Police Department	0
Public Works-Administration	42,600
Streets & Roads Division	219,400
Projects & Safety	0
Property Maintenance	0
Parks & Recreation	<u>29,500</u>
TOTAL GENERAL FUND APPROPRIATION	\$495,000

SECTION 5. That money shall be appropriated from the Utility Enterprise Fund as follows for operating expenditures:

Hauled Water	\$843,198
Hauled Sewer	813,171
Hauled Refuse	157,972
Piped Water	336,326
Piped Sewer	324,103
Water Treatment-Bethel Heights	469,077
Water Treatment-City Subdivision	300,494
Landfill Operations	348,666
Sewer Lagoon Operations	269,506
Utilities Vehicle Maintenance	<u>489,015</u>
TOTAL UTILITY ENTERPRISE FUND APPROPRIATION	\$4,452,028

SECTION 6. That money shall be appropriated from the Utility Enterprise Fund as follows for capital expenditures.

Capital Expenditures	<u>\$286,000</u>
TOTAL UTILITY ENTERPRISE FUND APPROPRIATION	\$286,000

SECTION 7. That money shall be appropriated from the Port Enterprise Fund as follows:

Port Operations	<u>\$507,963</u>
TOTAL PORT ENTERPRISE FUND APPROPRIATION	\$507,963

SECTION 8. That money shall be appropriated from the Port Enterprise Fund for debt repayment as follows:

Port	<u>\$20,000</u>
TOTAL PORT ENTERPRISE FUND APPROPRIATION	\$20,000

SECTION 9. That money shall be appropriated from the Port Enterprise Fund for capital expenditures as follows:

Port	<u>\$0</u>
TOTAL PORT ENTERPRISE FUND APPROPRIATION	\$0

SECTION 10. That money shall be appropriated from the Special Revenue Funds for operating expenditures as follows:

School Resource Officer Grant	0
Cops-Universal Hiring Program Grant	\$129,180
Cops in Schools Grant	129,180
NARCO Grant	99,139
Senior Center-Nutrition, Transportation, Support	355,425
Senior Center-Adult Day Care	297,268
Division of Motor Vehicles	<u>57,272</u>
TOTAL SPECIAL REVENUE FUNDS APPROPRIATION	\$1,067,464

SECTION 11. That money shall be appropriated from the Debt Service Fund as follows:

Enhanced 911 Service	<u>\$33,000</u>
TOTAL DEBT SERVICE FUND APPROPRIATION	\$33,000

SECTION 12. That money shall be appropriated from the Leased Property Enterprise Fund for expenditures as follows:

Courthouse	\$204,598
Other Leased Properties	<u>22,664</u>
TOTAL LEASED PROPERTY FUND APPROPRIATION	\$227,262

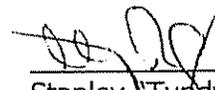
SECTION 13. That money shall be appropriated from the Leased Property Enterprise Fund for debt repayment as follows:

Court Complex	<u>\$174,970</u>
TOTAL LEASED PROPERTY FUND APPROPRIATION	\$174,970

SECTION 14. That, per the above appropriations, sums of money necessary to defray all expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City of Bethel for the fiscal year commencing on the first day of July, 2001.

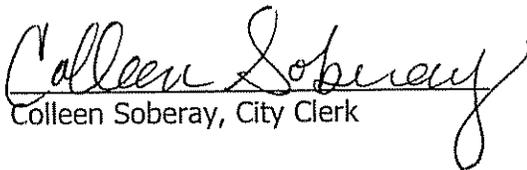
SECTION 15: That the FY 2001-02 budget is adopted for a period of one (1) year, that being from July 1, 2001, through June 30, 2002.

ENACTED THIS 12th DAY OF JUNE 2001, by a vote of 7 in favor and 0 opposed.



Stanley "Turdy" Rodgers, Mayor

ATTEST:



Colleen Soberay, City Clerk