

Introduced by: Finance Committee
Introduction Date: July 10, 2007
Public hearing date: July 24, 2007
August 14, 2007
August 28, 2007
Action: *Failed for lack of a
second*
Vote: *none*

CITY OF BETHEL, ALASKA

ORDINANCE #07-17

AN ORDINANCE INCREASING THE RATES/FEES CHARGED FOR CITY OF BETHEL WATER AND SEWER SERVICES

WHEREAS, the City of Bethel ("City") operates water and sewer utilities to provide water and sewer in Bethel;

WHEREAS, provision of such services to Bethel is in the best interest of the public;

WHEREAS, the fees that the City charges for provision of water and sewer services to businesses and homes in Bethel have not been increased since June 2004;

WHEREAS, since 1999 the City's water and sewer services have operated at a net loss every year;

WHEREAS, the City of Bethel's present water and sewer rate structure in the Enterprise Fund does not cover all expenditure costs (including depreciation and CPI);

WHEREAS, the Water and Sewer Fund Balance will accumulate monies for replacement costs;

WHEREAS, the City of Bethel's recalculation of revenue is completed on an annual basis with the implementation of the City's future Budgets and covers all or most related expenditure costs in its water and sewer rates with fairness to all City customers.

BE IT ORDAINED, by the City Council of Bethel, Alaska; that:

Section 1. Classification. This ordinance is permanent and general in nature and shall be placed in the Bethel Municipal Code.

Section 2. Repeal and Reenactment. Sections 13.16.020 and 13.16.030 of the Bethel Municipal Code are hereby repealed and reenacted as follows:

13.16.020 Water service.

A. Residential/commercial water delivery services for outside fill with an overflow involving the following capacities, frequencies and rate charges:

UTILITY RATE SHEET					
<u>CAPACITY</u>	<u>FREQUENCY</u>	<u>WATER</u>		<u>SEWER</u>	
100 Gallons	4 times per week	\$83.90	\$440.00	\$66.24	\$417.76
	3 times per week	\$61.04	\$330.00	\$49.68	\$313.32
	2 times per week	\$52.97	\$220.00	\$33.12	\$208.88
	1 times per week	\$32.89	\$110.00	\$16.56	\$104.44
	2 times per month	\$23.03	\$55.00	\$8.28	\$52.22
	1 time per month	\$18.38	\$27.50	\$4.14	\$26.11
150 Gallons	4 times per week	\$122.07	\$452.80	\$253.92	\$419.36
	3 times per week	\$88.81	\$339.60	\$190.44	\$314.52
	2 times per week	\$57.39	\$226.40	\$126.96	\$209.68
	1 time per week	\$27.78	\$113.20	\$63.48	\$104.84
	2 times per month	\$13.43	\$56.60	\$31.74	\$52.42
	1 time per month	\$6.49	\$28.30	\$15.87	\$26.21
200 Gallons	4 times per week	\$157.73	\$465.60	\$264.96	\$421.12
	3 times per week	\$114.76	\$349.20	\$198.72	\$315.84
	2 times per week	\$74.13	\$232.80	\$132.48	\$210.56
	1 time per week	\$35.88	\$116.40	\$66.24	\$105.28
	2 times per month	\$17.34	\$58.20	\$33.12	\$52.64
	1 time per month	\$8.37	\$29.10	\$16.56	\$26.32
250 Gallons	4 times per week	\$190.88	\$478.40	\$276.00	\$422.72
	3 times per week	\$138.87	\$358.80	\$207.00	\$317.04
	2 times per week	\$89.71	\$239.20	\$138.00	\$211.36
	1 time per week	\$43.42	\$119.60	\$69.00	\$105.68
	2 times per month	\$21.00	\$59.80	\$34.50	\$52.84
	1 time per month	\$10.14	\$29.90	\$17.25	\$26.42
300 Gallons	4 times per week	\$221.85	\$491.20	\$287.04	\$424.48
	3 times per week	\$161.14	\$368.40	\$215.28	\$318.36
	2 times per week	\$104.11	\$245.60	\$143.28	\$212.24
	1 time per week	\$50.39	\$122.80	\$71.76	\$106.12
	2 times per month	\$24.37	\$61.40	\$35.88	\$53.06
	1 time per month	\$11.78	\$30.70	\$17.94	\$26.53
350 Gallons	4 times per week	\$249.62	\$504.00	\$298.08	\$426.08
	3 times per week	\$181.60	\$378.00	\$223.56	\$319.56

<u>CAPACITY</u>	<u>FREQUENCY</u>	<u>WATER</u>		<u>SEWER</u>	
	2 times per week	\$117.31	\$252.00	\$149.04	\$213.04
	1 time per week	\$56.79	\$126.00	\$74.52	\$106.52
	2 times per month	\$27.46	\$63.00	\$37.26	\$53.26
	1 time per month	\$13.26	\$31.50	\$18.63	\$26.63
400 Gallons	4 times per week	\$275.20	\$516.80	\$309.12	\$427.84
	3 times per week	\$200.22	\$387.60	\$231.84	\$320.88
	2 times per week	\$129.35	\$258.40	\$154.56	\$213.92
	1 time per week	\$62.61	\$129.20	\$77.28	\$106.96
	2 times per month	\$30.28	\$64.60	\$38.64	\$53.48
	1 time per month	\$14.63	\$32.30	\$19.32	\$26.74
450 Gallons	4 times per week	\$298.28	\$529.60	\$320.16	\$429.44
	3 times per week	\$217.01	\$397.20	\$240.12	\$322.08
	2 times per week	\$140.20	\$264.80	\$160.08	\$214.72
	1 time per week	\$67.85	\$132.40	\$80.04	\$107.36
	2 times per month	\$32.82	\$66.20	\$40.02	\$53.68
	1 time per month	\$15.85	\$33.10	\$20.01	\$26.84
500 Gallons	4 times per week	\$318.84	\$542.40	\$331.20	\$431.20
	3 times per week	\$231.96	\$406.80	\$248.40	\$323.40
	2 times per week	\$149.86	\$271.20	\$165.60	\$215.60
	1 time per week	\$72.53	\$135.60	\$82.80	\$107.80
	2 times per month	\$35.06	\$67.80	\$41.40	\$53.90
	1 time per month	\$16.93	\$33.90	\$20.70	\$26.95
550 Gallons	4 times per week	\$367.49	\$555.20	\$342.24	\$432.80
	3 times per week	\$267.36	\$416.40	\$256.68	\$324.60
	2 times per week	\$172.72	\$277.60	\$171.12	\$216.40
	1 time per week	\$83.61	\$138.80	\$85.56	\$108.20
	2 times per month	\$40.42	\$69.40	\$42.78	\$54.10
	1 time per month	\$19.53	\$34.70	\$21.39	\$27.05
600 Gallons	4 times per week	\$367.49	\$568.00	\$353.28	\$434.56
	3 times per week	\$267.36	\$426.00	\$264.96	\$325.92
	2 times per week	\$172.72	\$284.00	\$176.64	\$217.28
	1 time per week	\$83.61	\$142.00	\$88.32	\$108.64
	2 times per month	\$40.42	\$71.00	\$44.16	\$54.32
	1 time per month	\$19.53	\$35.50	\$22.08	\$27.16
650 Gallons	4 times per week	\$446.79	\$580.80	\$364.32	\$436.16
	3 times per week	\$325.05	\$435.60	\$273.24	\$327.12

2 times per week	\$209.99	\$290.40	\$182.16	\$218.08
1 time per week	\$101.65	\$145.20	\$91.08	\$109.04
2 times per month	\$49.14	\$72.60	\$45.54	\$54.52
1 time per month	\$23.74	\$36.30	\$22.77	\$27.26

CAPACITY	FREQUENCY	WATER		SEWER	
700 Gallons	4 times per week	\$446.79	\$593.60	\$375.36	\$437.92
	3 times per week	\$325.05	\$445.20	\$166.52	\$328.44
	2 times per week	\$209.99	\$296.80	\$187.68	\$218.96
	1 time per week	\$101.65	\$148.40	\$93.84	\$109.48
	2 times per month	\$49.14	\$74.20	\$46.92	\$54.74
	1 time per month	\$23.74	\$37.10	\$23.46	\$27.37
750 Gallons	4 times per week	\$446.79	\$606.40	\$386.40	\$439.52
	3 times per week	\$325.05	\$454.80	\$289.80	\$329.64
	2 times per week	\$209.99	\$303.20	\$193.20	\$219.76
	1 time per week	\$101.65	\$151.60	\$96.60	\$109.88
	2 times per month	\$49.14	\$75.80	\$48.30	\$54.94
	1 time per month	\$23.74	\$37.90	\$24.15	\$27.47
800 Gallons	4 times per week	\$570.55	\$619.20	\$397.44	\$441.28
	3 times per week	\$415.08	\$464.40	\$298.08	\$330.96
	2 times per week	\$268.16	\$309.60	\$198.72	\$220.64
	1 time per week	\$129.80	\$154.80	\$99.36	\$110.32
	2 times per month	\$62.77	\$77.40	\$49.68	\$55.16
	1 time per month	\$30.30	\$38.70	\$24.84	\$27.58
850 Gallons	4 times per week	\$570.55	\$632.00	\$408.48	\$442.88
	3 times per week	\$415.08	\$474.00	\$306.36	\$332.16
	2 times per week	\$268.16	\$316.00	\$204.24	\$221.44
	1 time per week	\$129.80	\$158.00	\$102.12	\$110.72
	2 times per month	\$62.77	\$79.00	\$51.06	\$55.36
	1 time per month	\$30.30	\$39.50	\$25.53	\$27.68
900 Gallons	4 times per week	\$570.55	\$644.80	\$419.52	\$444.64
	3 times per week	\$415.08	\$483.60	\$314.64	\$333.48
	2 times per week	\$268.16	\$322.40	\$209.76	\$222.32
	1 time per week	\$129.80	\$161.20	\$104.88	\$111.16
	2 times per month	\$62.77	\$80.60	\$52.44	\$55.58
	1 time per month	\$30.30	\$40.30	\$26.22	\$27.79
1000 Gallons	4 times per week	\$570.55	\$670.40	\$441.60	\$448.00

3 times per week	\$415.08	\$502.80	\$331.20	\$336.00
2 times per week	\$268.16	\$335.20	\$220.80	\$224.00
1 time per week	\$129.80	\$167.60	\$110.40	\$112.00
2 times per month	\$62.77	\$83.80	\$55.20	\$56.00
1 time per month	\$30.30	\$41.90	\$27.60	\$28.00

CAPACITY	FREQUENCY	WATER		SEWER	
1500 Gallons	4 times per week	\$1040.41	\$798.40	\$552.00	\$464.80
	3 times per week	\$756.91	\$598.80	\$414.00	\$348.60
	2 times per week	\$488.99	\$399.20	\$276.00	\$232.40
	1 time per week	\$236.69	\$199.60	\$138.00	\$116.20
	2 times per month	\$114.45	\$99.80	\$69.00	\$58.10
	1 time per month	\$55.27	\$49.90	\$34.50	\$29.05
2000 Gallons	4 times per week	\$1040.41	\$926.40	\$662.40	\$481.60
	3 times per week	\$756.91	\$694.80	\$496.80	\$361.20
	2 times per week	\$488.99	\$463.20	\$331.20	\$240.80
	1 time per week	\$236.69	\$231.60	\$165.60	\$120.40
	2 times per month	\$114.45	\$115.80	\$82.80	\$60.20
	1 time per month	\$55.27	\$57.90	\$41.40	\$30.10
2500 Gallons	4 times per week	\$1040.41	\$1054.40	\$772.80	\$498.40
	3 times per week	\$756.91	\$790.80	\$579.60	\$373.80
	2 times per week	\$488.99	\$527.20	\$386.40	\$249.20
	1 time per week	\$236.69	\$263.60	\$193.20	\$124.60
	2 times per month	\$114.45	\$131.80	\$96.60	\$62.30
	1 time per month	\$55.27	\$65.90	\$48.30	\$31.15
3000 Gallons	4 times per week	\$1040.41	\$1182.40	\$883.20	\$515.20
	3 times per week	\$756.91	\$886.80	\$662.40	\$386.40
	2 times per week	\$488.99	\$591.20	\$441.60	\$257.60
	1 time per week	\$236.69	\$295.60	\$220.80	\$128.80
	2 times per month	\$114.45	\$147.80	\$110.40	\$64.40
	1 time per month	\$55.27	\$73.90	\$55.20	\$32.20
3500 Gallons	4 times per week	\$1040.41	\$1310.40	\$993.60	\$532.00
	3 times per week	\$756.91	\$982.80	\$745.20	\$399.00
	2 times per week	\$488.99	\$655.20	\$496.80	\$266.00
	1 time per week	\$236.69	\$327.60	\$248.40	\$133.00
	2 times per month	\$114.45	\$163.80	\$124.20	\$66.50
	1 time per month	\$55.27	\$81.90	\$62.10	\$33.25

4000 Gallons	4 times per week	\$1040.41	\$1438.40	\$1104.00	\$548.80
	3 times per week	\$756.91	\$1078.80	\$828.00	\$411.60
	2 times per week	\$488.99	\$719.20	\$552.00	\$274.40
	1 time per week	\$236.69	\$359.60	\$276.00	\$137.20
	2 times per month	\$114.45	\$179.80	\$138.00	\$68.60
	1 time per month	\$55.27	\$89.90	\$69.00	\$34.30

<u>CAPACITY</u>	<u>FREQUENCY</u>	<u>WATER</u>		<u>SEWER</u>	
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4500 Gallons	4 times per week	\$1040.41	\$1566.40	\$1214.40	\$565.60
	3 times per week	\$756.91	\$1174.80	\$910.80	\$424.20
	2 times per week	\$488.99	\$783.20	\$607.20	\$282.80
	1 time per week	\$236.69	\$391.60	\$303.60	\$141.40
	2 times per month	\$114.45	\$195.80	\$151.80	\$70.70
	1 time per month	\$55.27	\$97.90	\$75.90	\$35.35

5000 Gallons	4 times per week	\$1040.41	\$1694.40	\$1324.80	\$582.40
	3 times per week	\$756.91	\$1270.80	\$993.60	\$436.80
	2 times per week	\$488.99	\$847.20	\$662.40	\$291.20
	1 time per week	\$236.69	\$423.60	\$331.20	\$145.60
	2 times per month	\$114.45	\$211.80	\$165.60	\$72.80
	1 time per month	\$55.27	\$105.90	\$82.80	\$36.40

5500 Gallons	4 times per week	\$1040.41	\$1822.40	\$1435.20	\$599.20
	3 times per week	\$756.91	\$1366.80	\$1076.40	\$449.40
	2 times per week	\$488.99	\$911.20	\$717.60	\$299.60
	1 time per week	\$236.69	\$455.60	\$358.80	\$149.80
	2 times per month	\$114.45	\$227.80	\$179.40	\$74.90
	1 time per month	\$55.27	\$113.90	\$89.70	\$37.45

6000 Gallons	4 times per week	\$1040.41	\$1950.40	\$1545.60	\$616.00
	3 times per week	\$756.91	\$1462.80	\$1159.20	\$462.00
	2 times per week	\$488.99	\$975.20	\$772.80	\$308.00
	1 time per week	\$236.69	\$487.60	\$386.40	\$154.00
	2 times per month	\$114.45	\$243.80	\$193.20	\$77.00
	1 time per month	\$55.27	\$121.90	\$96.90	\$38.50

6500 Gallons	4 times per week	\$1040.41	\$2078.40	\$1656.00	\$632.80
	3 times per week	\$756.91	\$1558.80	\$1242.00	\$474.60
	2 times per week	\$488.99	\$1039.20	\$828.00	\$316.40
	1 time per week	\$236.69	\$519.60	\$414.00	\$158.20
	2 times per month	\$114.45	\$259.80	\$207.00	\$79.10
	1 time per month	\$55.27	\$129.90	\$103.50	\$39.55

7000 Gallons	4 times per week	\$1040.41	\$2206.40	\$1766.40	\$649.60
	3 times per week	\$756.91	\$1654.80	\$1324.80	\$487.20
	2 times per week	\$488.99	\$1103.20	\$883.20	\$324.80
	1 time per week	\$236.69	\$551.60	\$441.60	\$162.40
	2 times per month	\$114.45	\$275.80	\$220.80	\$81.20
	1 time per month	\$55.27	\$137.90	\$110.40	\$40.60

<u>CAPACITY</u>	<u>FREQUENCY</u>	<u>WATER</u>		<u>SEWER</u>	
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7500 Gallons	4 times per week	\$1040.41	\$2334.40	\$1876.80	\$666.40
	3 times per week	\$756.91	\$1750.80	\$1407.60	\$499.80
	2 times per week	\$488.99	\$1167.20	\$938.40	\$333.20
	1 time per week	\$236.69	\$583.60	\$469.20	\$166.60
	2 times per month	\$114.45	\$291.80	\$234.60	\$83.30
	1 time per month	\$55.27	\$145.90	\$117.30	\$41.65

8000 Gallons	4 times per week	\$1040.41	\$2462.40	\$1987.20	\$683.20
	3 times per week	\$756.91	\$1846.80	\$1490.40	\$512.40
	2 times per week	\$488.99	\$1231.20	\$993.60	\$341.60
	1 time per week	\$236.69	\$615.60	\$496.80	\$170.80
	2 times per month	\$114.45	\$307.80	\$248.40	\$85.40
	1 time per month	\$55.27	\$153.90	\$124.20	\$42.70

8500 Gallons	4 times per week	\$1040.41	\$2590.40	\$2097.60	\$700.00
	3 times per week	\$756.91	\$1942.80	\$1573.20	\$525.00
	2 times per week	\$488.99	\$1295.20	\$1048.80	\$350.00
	1 time per week	\$236.69	\$647.60	\$524.40	\$175.00
	2 times per month	\$114.45	\$323.80	\$262.20	\$87.50
	1 time per month	\$55.27	\$161.90	\$131.10	\$43.75

9000 Gallons	4 times per week	\$1040.41	\$2718.40	\$2208.00	\$716.80
	3 times per week	\$756.91	\$2038.80	\$1656.00	\$537.60
	2 times per week	\$488.99	\$1359.20	\$1104.00	\$358.40
	1 time per week	\$236.69	\$679.60	\$552.00	\$179.20
	2 times per month	\$114.45	\$339.80	\$276.00	\$89.60
	1 time per month	\$55.27	\$169.90	\$138.00	\$44.80

9500 Gallons	4 times per week	\$1040.41	\$2846.40	\$2318.40	\$733.60
	3 times per week	\$756.91	\$2134.80	\$1738.80	\$550.20
	2 times per week	\$488.99	\$1423.20	\$1159.20	\$366.80
	1 time per week	\$236.69	\$711.60	\$579.60	\$183.40
	2 times per month	\$114.45	\$355.80	\$289.80	\$91.70

	1 time per month	\$55.27	\$177.90	\$144.90	\$45.85
10000 Gallons	4 times per week	\$1040.41	\$2974.40	\$2428.80	\$750.40
	3 times per week	\$756.91	\$2230.80	\$1821.60	\$562.80
	2 times per week	\$488.99	\$1487.20	\$1214.40	\$375.20
	1 time per week	\$236.69	\$743.60	\$607.20	\$187.60
	2 times per month	\$114.45	\$371.80	\$303.60	\$93.80
	1 time per month	\$55.27	\$185.90	\$151.80	\$46.90

B. Residential/commercial water delivery services for outside fill: Customers with inside fill shall be charged by the schedules as set by the outside fill rate, and in addition each customer shall be charged a monthly surcharge of ~~thirteen dollars and eighty cents~~ twenty dollars per month.

C. Residential/commercial piped water rates:

Frequency of Service	Rate	
1. Residential Service:		
Monthly flat rate (non-metered)	\$86.25	<u>\$159.95</u> per month
2. Commercial Service:		
Monthly rate (metered service)	\$17.25	<u>\$25.00</u> per 1,000 gallons
Monthly rate (non-metered service)	\$86.25	<u>\$59.95</u> per month per dwelling unit
3. Water service picked up at the pump house:		
Per gallon (.25 cents per minute approximately twenty-five gallons)		

D. Residential/commercial water delivery service (normal hours, extra call) fifty-seven dollars and fifty cents per call plus ~~.13~~ .016 cents per gallon, two hundred gallon minimum.

E. Residential/commercial water delivery service (after hours, extra call) one hundred fifteen dollars and fifty cents per call plus ~~.013~~ .016 cents per gallon, two hundred gallon minimum.

13.16.030 Sewage service.

For the providing of residential/commercial sewage service within the city the following charges shall be made:

Frequency of Service	Monthly Rate	
A. Evacuation service		
Five hundred gallons or more	\$13.80	<u>\$25.90</u> per pick up plus .014 <u>0.021</u> cents per gallon of sewer tank size.
B. Piped sewer service:		
1. Flat rate (non-metered service):	\$27.00	<u>\$72.25</u> per month per dwelling unit
2. Metered service:	\$12.00	<u>\$16.50</u> per 1,000 gallons
C. 1. Evacuation service (off-schedule), sixty-six dollars and seventy cents per call plus \$0.01 <u>\$0.021</u> per gallon.		

2. Evacuation service (normal business hours, extra call), sixty-seven dollars and sixty-nine cents per call plus ~~\$0.01~~ \$0.021 per gallon;
 3. Evacuation service (after hours, extra call), one hundred thirty-five dollars and fifty-four cents per call plus ~~\$0.01~~ \$0.021 per gallon;
- D. Sewage service dumped at the municipal sewage lagoon, ~~four dollars and fourteen cents~~ six dollars per one thousand gallons.

Section 3. Effective Date. This ordinance shall become effective no sooner than 30 days and no later than 45 days, after passage of said ordinance.

ENACTED THIS _____ DAY OF _____ 2007 BY A VOTE OF ____ IN FAVOR AND ____ OPPOSED.

Daniel C. Leinberger, Mayor

ATTEST:

Sandra Modigh, City Clerk