

Introduced by: Vice-Mayor Middlebrook
 Introduction Date: January 14, 2008
 Public Hearing: January 29, 2008
 Action: Passed
 Vote: 5-2

CITY OF BETHEL, ALASKA

ORDINANCE #07-12(F)

An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2008 Budget By Removing Funding For One Entry Level Police Officer Position And Adding Funding For Six Temporary Police Officer Position And Associated Costs

Be it Enacted by the Bethel City Council that the FY2008 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2008, July 1, 2007 to June

Section 2. The following is a summary of the changes by fund and department:

GENERAL FUND

Budget Modification 08-6

Changes to Police Department line Items

Increases		
1061501	Salaries - Six Temporary Police Officer Positions	25,000
1061510	Social Security	1,550
1061530	Temp Police Officer Related Costs - Housing	3,600
1061530	Temp Police Officer Related Costs - Travel	8,000
Total Increases		38,150
Decreases		
1061501	Salaries - One Entry Level Police Officer Position	(41,159)
1061501	Salaries - Annual Increase	(2,058)
1061511	Medicare	(264)
1061503	Vacation	(1,457)
1061512	Employee Group Health Benefits	(7,080)
1061515	Unemployment	(200)
1061518	PERS	(2,747)
1061519	Utility Benefit	(2,145)
Total Decreases		(57,110)

Police TOTAL	Net Change to Police Department and Fund Appropriations	General	(18,960)
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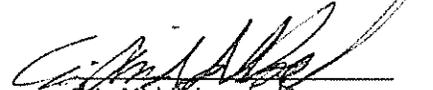
Section 3. Effective Date. This ordinance becomes effective immediately upon adoption.

**PASSED AND APPROVED THIS 29th DAY OF JANUARY 2008 BY A VOTE OF 5 IN
FAVOR AND 2 OPPOSED.**

ATTEST:



Sandra Modigh, City Clerk



Eric Middlebrook, Mayor