

Introduced by: City Manager Foley  
 Introduction Date: April 14, 2009  
 Public Hearing: April 28, 2009  
 Action: Passed  
 Vote: 5-0

**CITY OF BETHEL, ALASKA**  
**ORDINANCE #08-10(I)**

**An Ordinance of the Bethel City Council Amending the Adopted Annual FY 2008-09 Budget**

**Be it Enacted by the Bethel City Council** that the FY2009 Annual Budget be amended as follows:

**Section 1.** That the following sums of money as may be needed or deemed necessary to provide for increased expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 2009, July 1, 2008 to June 30, 2009.

**Section 2.** The following is a summary of the changes by fund and department:

**GENERAL FUND**

**Budget Modification 09-9**

**Revenues**

	<b>Increases</b>	
1040401	Sales Tax	400,000
	Total Increases	<b>400,000</b>
	<b>Decreases</b>	
	NONE	
	Total Decreases	<b>0</b>
<b>GF Revenue TOTAL</b>	<b>Net Change to General Fund Revenues</b>	<b>400,000</b>

**GENERAL FUND**

**Budget Modification 09-9A**

Changes to Finance Department line Items

	<b>Increases</b>	
1053693	Caselle Financial Software Upgrade (deposit - 1st of 2)	15,500
	Total Increases	<b>15,500</b>
	<b>Decreases</b>	
	NONE	
	Total Decreases	<b>0</b>

<b>Finance TOTAL</b>	<b>Net Change to Finance Department and General Fund Appropriations</b>	<b>15,500</b>
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***Budget Modification 09-9B***

Changes to Police Department line Items

	<b>Increases</b>	
	Overtime	15,000
	Total Increases	<b>15,000</b>
	<b>Decreases</b>	
	NONE	
	Total Decreases	<b>0</b>
<b>Police TOTAL</b>	<b>Net Change to Police Department and General Fund Appropriations</b>	<b>15,000</b>

***Total Changes to General Fund***

	Total Increases	<b>30,500</b>
	Total Decreases	<b>0</b>
	<b>Cummulative Change to General Fund Appropriations</b>	<b>30,500</b>

<b>NOTE: The above budget modifications will <i>INCREASE</i> the General Fund Fund Balance by</b>	<b>\$ 369,500</b>
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**WATER & SEWER ENTERPRISE FUND**

***Budget Modification 09-9C***

Changes to Bethel Heights Water Treatment Facility Department line Items

	<b>Increases</b>	
5183561	Supplies	19,830
	Total Increases	<b>19,830</b>
	<b>Decreases</b>	
	NONE	
	Total Decreases	<b>0</b>
<b>BHWTF TOTAL</b>	<b>Net Change to Bethel Heights Water Treatment Facilities Department Appropriations</b>	<b>19,830</b>

***Budget Modification 09-9C***

Changes to City Sub Water Treatment Facility Department line Items

	<b>Increases</b>	
5184561	Supplies	19,830

	Total Increases	19,830
	<b>Decreases</b>	
	NONE	
	Total Decreases	0
<b>CSWTF TOTAL</b>	<b>Net Change to City Sub Water Treatment Facility Department Appropriations</b>	<b>19,830</b>

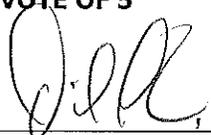
<b>NOTE: The above budget modifications <i>DECREASE</i> the Fund's Net Asset Balance by</b>	<b>39,660</b>
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**Section 3.** Effective Date. This ordinance becomes effective immediately upon adoption.

**PASSED AND APPROVED THIS 28 DAY OF APRIL 2009 BY A VOTE OF 5  
IN FAVOR AND 0 OPPOSED.**

ATTEST:

  
Lori Strickler, City Clerk

  
Dan Leinberger, Vice-Mayor