

Introduced by: City Manager Herron  
Date: May 25, 1999  
Public Hearing: June 8, 1999  
Action: Enacted as Amended  
Vote: 5 Yes, 0 No

# ***CITY OF BETHEL, ALASKA***

## **ORDINANCE #99-10**

### **AN ORDINANCE ESTABLISHING A CITY OF BETHEL BUDGET FOR FISCAL YEAR 1999-2000 BEGINNING JULY 1, 1999**

**BE IT ORDAINED** by the City Council of Bethel, Alaska, as follows:

**SECTION 1.** That Ordinance #98-10, a non-Code ordinance, establishing a City of Bethel Annual Budget for Fiscal Year 1998-99 with the following appropriations is hereby adopted.

**SECTION 2.** That money shall be appropriated from the General Fund as follows for operating expenditures:

City Administration	\$427,669
City Clerk and Council	79,945
Finance Department	395,951
Planning Division	109,432
Fire Department	714,407
Police Department	1,824,308
Public Works - Administration	175,800
Streets and Boardwalks	706,676
Community Services	325,162
Parks and Recreation Department	<u>418,929</u>
<b>TOTAL GENERAL FUND APPROPRIATION</b>	<b>\$5,178,279</b>

**SECTION 3.** That money shall be appropriated from the General Fund as follows for debt repayment:

Fire	\$48,144
Streets and roads	<u>\$24,000</u>
<b>TOTAL GENERAL FUND APPROPRIATION</b>	<b>\$72,144</b>

**SECTION 4.** That money shall be appropriated from the General Fund as follows for capital expenditures:

City Administration	\$0
City Clerk and Council	\$0
Finance Department	\$0
Planning Division	\$68,072

Fire Department	\$0
Parks & Recreation	\$45,000
Police Department	\$25,000
Public Works-Administration	\$70,000
Streets & Boardwalks Division	<u>\$200,000</u>
<b>TOTAL GENERAL FUND APPROPRIATION</b>	<b>\$408,072</b>

**SECTION 5.** That money shall be appropriated from the Utility Enterprise Fund as follows for operating expenditures:

Hauled Water	\$868,792
Hauled Sewer	\$809,082
Piped Water	\$332,513
Piped Sewer	\$314,517
Hauled Refuse	\$268,637
Landfill Operations	\$334,247
Water Treatment	\$347,348
Sewer Lagoon Operations	<u>\$307,738</u>
<b>TOTAL UTILITY ENTERPRISE FUND APPROPRIATION</b>	<b>\$3,582,874</b>

**SECTION 6.** That money shall be appropriated from the Utility Enterprise Fund as follows for capital expenditures.

Capital Expenditures	<u>\$69,000</u>
<b>TOTAL UTILITY ENTERPRISE FUND APPROPRIATION</b>	<b>\$69,000</b>

**SECTION 7.** That money shall be appropriated from the Port Enterprise Fund as follows:

Port Operations	<u>\$337,021</u>
<b>TOTAL PORT ENTERPRISE FUND APPROPRIATION</b>	<b>\$337,021</b>

**SECTION 8.** That money shall be appropriated from the Port Enterprise Fund for capital expenditures as follows:

Port	<u>\$710,000</u>
<b>TOTAL PORT ENTERPRISE FUND APPROPRIATION</b>	<b>\$710,000</b>

**SECTION 9.** That money shall be appropriated from the Special Revenue Funds for operating expenditures as follows:

Senior Center-Nutrition, Transportation, Support	\$357,034
Senior Center-Adult Day Care	<u>\$252,798</u>
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$609,832</b>
<b>APPROPRIATION</b>	

**SECTION 10.** That money shall be appropriated from the Debt Service Fund as follows:

Enhanced 911 Service	<u>\$28,000</u>
<b>TOTAL DEBT SERVICE FUND</b>	<b>\$28,000</b>
<b>APPROPRIATION</b>	

**SECTION 11.** That money shall be appropriated from the Leased Property Enterprise Fund for expenditures as follows:

Braund Building	\$125,000
Courthouse	\$133,700
Other Leased Properties	<u>\$131,500</u>
<b>TOTAL LEASED PROPERTY FUND</b>	<b>\$390,200</b>
<b>APPROPRIATION</b>	

**SECTION 12.** That, per the above appropriations, sums of money necessary to defray all expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City of Bethel for the fiscal year commencing on the first day of July, 1999.

**SECTION 13:** That the FY1998-99 budget is adopted for a period of one (1) year, that beings from July 1, 1999, through June 30, 2000.

**ENACTED THIS 8<sup>th</sup> DAY OF JUNE 1999, by a vote of \* in favor and \* opposed.**

  
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 Agnes L. Phillips, Mayor

  
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 Gaye J. Vaughan, City Clerk