



CITY OF BETHEL

P.O. Box 388 Bethel, Alaska 99559
 907-543-2297
 FAX # 543-4171

Introduced by: City Manager Weaver
 Date: March 25, 1997
 Public Hearing Date: April 8, 1997
 Action: Adopted
 Vote: Unanimous

ORDINANCE #97-03

AN ORDINANCE OF THE BETHEL CITY COUNCIL AMENDING THE ADOPTED FY1996-97 BUDGET

BE IT ENACTED BY THE BETHEL CITY COUNCIL that the FY1996-97 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 1996-97, July 1, 1996 to June 30, 1997.

Section 2. The following is a summary of the changes by fund:

Budget Modification 97-08

To account for all costs of the Braund Building in the Leased Properties Enterprise Fund, and to transfer funds to the Leased Properties Enterprise Fund for the facility costs of City Hall.

New Account	Increase Transfer to Leased Properties	(150,000.00)
(100-110-621)	Decrease Electricity (Braund 89%)	8,500.00
(100-110-623)	Decrease Heating Fuel (Braund 89%)	1,200.00
(100-110-624)	Decrease Waste Heat (Braund 89%)	8,900.00
(100-110-663)	Decrease Custodial (Braund 89%)	16,400.00
(100-110-662)	Decrease Building Main (IS Fund)	10,000.00
	SUBTOTAL	45,000.00
	Net Change To The General Fund	(\$105,000.00)

Budget Modification 97-09

To adjust line items in the Administration Department Budget.

(100-110-221)	Increase Insurance	(5,000.00)
(100-110-545)	Increase Travel & Training	(9,000.00)
(100-110-561)	Increase Supplies	(4,500.00)
(100-110-644)	Decrease Consulting Fees	9,000.00
(100-110-683)	Decrease Intergovernmental	1,800.00
(100-110-642)	Decrease Legal Fees	7,700.00
	SUBTOTAL	0.00
	Net Change To The General Fund	(\$0.00)

Budget Modification 97-10

To appropriate funds for changing the part-time clerk position in City Hall to full-time, with benefits.

(100-110-5xx)	Salaries, Benefits, Taxes (Admin Dept.)	(7,000.00)
(100-115-5xx)	Salaries, Benefits, Taxes (City Clerk Dept.)	(3,500.00)
(100-120-5xx)	Salaries, Benefits, Taxes (Finance Dept.)	(7,000.00)
	SUBTOTAL	(17,500.00)

Net Change To The General Fund (17,500.00)

Budget Modification 97-11

To transfer funds for the cost of moving the Planning Office to the Public Works Building.

(100-130-662)	Increase Property Maintenance IS Fund	(20,000.00)
(100-130-690)	Decrease Capital Expenditures	20,000.00
	SUBTOTAL	(0.00)

Net Change To The General Fund (\$0.00)

Budget Modification 97-12

To appropriate funds to the Police Department from Fund Balance.

(100-220-545)	Increase Travel & Training	(5,800.00)
(100-220-649)	Increase Other Professional Fees	(55,000.00)
(100-220-663)	Increase Janitorial	(6,800.00)
(100-220-626)	Increase Water, Sewer & Garbage	(4,300.00)
New Account	Increase Transfer to special Revenue	(3,522.00)
	SUBTOTAL	(75,422.00)

Net Change To The General Fund (\$75,422.00)

Budget Modification 97-13

To adjust line items in the Police Department Budget.

(100-220-545)	Increase Travel & Training	(4,400.00)
(100-220-563)	Increase Employee Wearing Apparel	(5,500.00)
(100-220-664)	Decrease Vehicle Repairs (contracted)	9,900.00
	SUBTOTAL	0.00

Net Change To The General Fund (\$0.00)

Budget Modification 97-14

To appropriate funds per the executed agreement.

(100-451-745)	Increase Library Contribution		(5,000.00)
		SUBTOTAL	(5,000.00)
	Net Change To The General Fund		(\$5,000.00)

Budget Modification 97-15

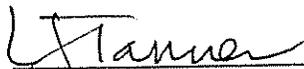
To increase appropriation for ice road maintenance.

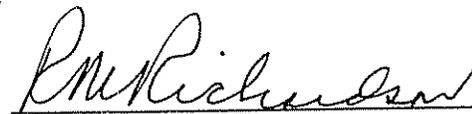
(100-320-752)	Increase Ice Road Contract		(11,200.00)
(100-320-578)	Decrease Gravel & Salt		11,200.00
		SUBTOTAL	0.00
	Net Change To The General Fund		(\$0.00)

TOTAL NET CHANGE OF BUDGET MODIFICATIONS 97-08 THROUGH 97-15: (\$202,922.00)

PASSED AND APPROVED THIS 8TH DAY OF APRIL, 1997.

ATTEST:


L. J. Tanner, City Clerk


Ruth M. "Wally" Richardson, Mayor