

Introduced by: City Manager Herron
 Date: February 9, 1999
 Public Hearing: February 23, 1999
 Action: Enacted
 Vote: Unanimous

CITY OF BETHEL, ALASKA

ORDINANCE #99-03

A ORDINANCE AMENDING THE ADOPTED ANNUAL FY 1998-1999 BUDGET

BE IT ORDAINED by the City Council of Bethel, Alaska, that the FY 1998-1999 Annual Budget be amended as follows:

SECTION 1. That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 1998-99, July 1, 1998 to June 30, 1999.

SECTION 2. The following is a summary of the changes by fund and department:

Budget Modification 99-B

Changes to City Finance line item

100-000-418	Increase General fund PILT Revenue, line items not previously budgeted or recorded.	\$217,000
Net change to General Fund		↑ \$217,000

Budget Modification 99-C

Changes to City Administration line item

100-110-641	Increase <u>Legal Settlements</u> line item to provide for the Outstanding legal claims agreements during this budget.	\$103,000
100-110-642	Increase <u>Legal Fees</u> to provide for various expenses unanticipated and required.	60,000
100-110-644	Increase <u>Consulting Fees</u> to provide for various expenses unanticipated.	30,000
100-110-790	Increase Allowance for Special Events line item to provide for Goodwill, Donations, Contributions and special purchases not otherwise accounted for.	24,000
Net change to General Fund		↓ \$217,000

Budget Modification 99-D

Changes to Parks and Recreation Department line item

100-450-691	Increase Capital Improvements line item to provide for additional park fence improvements.	\$25,000
100-450-561	Increase supplies line item	\$2,000
100-450-545	Increase Travel/Training line item	\$3,000
100-450-501	Decrease Salaries due to Funds from JTPA grant	(\$5,000)
	Net change to General Fund	↓ \$25,000

Budget Modification 99-E

Changes to Public Works line item

510-000-2xx	Increase <i>Long Term Debt</i> line item to record liability.	\$150,000
510-000-166	Increase Fixed Assets-Vehicles line item to provide Major Equipment item for landfill operations	150,000
100-310-690	Increase Capital Improvements line item – Vehicles	35,000
100-320-690	Decrease Capital Improvements line item in FY99 budget to provide additional funds for General Fund Capital Improvements (gravel).	(35,000)
	Net change to Enterprise Fund and Port Fund	↔ \$00

Budget Modification 99-F

Changes to Public Works Department line items not previously approved.

100-310-694	Increase Capital Improvements line item to repair center fire door as required by OSHA.	\$15,000
520-000-692	Decrease Capital Improvements line item in FY99 budget to provide additional funds for General Fund Capital Improvements	(15,000)
	Net change to General Fund	↔ \$00

Budget Modification 99-G

Changes to Port Department line items not previously approved.

520-000-xxx	Increase depleted Expense line items for Port	\$98,000
520-000-692	Decrease Capital Improvements line item in FY99 budget (fence) to provide additional funds for Port O&M & General Fund Capital Improvements	(98,000)
	Net change to General Fund	↔ \$00

Budget Modification 99-H

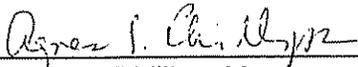
Changes to City Clerk line item

100-115-724	Increase <u>Dues & Subscriptions</u> line item to cover expense of 1999 annual AML dues.	\$3,200
	Increase Salaries, Benefits and Taxes	7,455

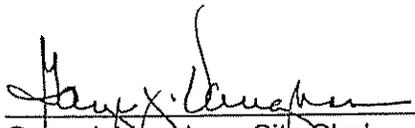
100-115-545	Increase Travel/Training line item	2,700
100-115-685	Increase Equipment	1,671
100-115-561	Increase Supplies line item	1,000
100-115-683	Increase Minor Equipment	750
100-115-662	Decrease Election line item	(1,300)
	Net change to General Fund	↓ \$15,476

SECTION 3. Effective Date: This ordinance becomes effective upon enactment.

ENACTED THIS 23th DAY OF FEBRUARY 1999, by a vote of 6 in favor and 0 opposed.



 Agnes L. Phillips, Mayor



 Gaye J. Vaughan, City Clerk