

Introduced by: City Manager Herron  
Date: May 23, 2000  
Public Hearing: June 13, 2000  
Action: Enacted  
Vote: 6-0 Vote

## ***CITY OF BETHEL, ALASKA***

### **ORDINANCE #00-15**

#### **AN ORDINANCE ESTABLISHING A CITY OF BETHEL BUDGET FOR FISCAL YEAR 2000-2001 BEGINNING JULY 1, 2000**

**BE IT ORDAINED** by the City Council of Bethel, Alaska, as follows:

**SECTION 1.** That Ordinance #00-15, a non-Code ordinance, establishing a City of Bethel Annual Budget for Fiscal Year 2000-01 with the following appropriations is hereby adopted.

**SECTION 2.** That money shall be appropriated from the General Fund as follows for operating expenditures:

City Administration	\$260,301
City Clerk and Council	61,894
Finance Department	384,409
Planning Division	143,344
Fire Department	688,037
Police Department	1,813,889
Public Works - Administration	213,713
Streets and Roads	931,482
Projects & Safety	46,938
Property Maintenance	359,136
Parks and Recreation Department	352,154
Community Services	<u>290,838</u>
<b>TOTAL GENERAL FUND APPROPRIATION</b>	<b>\$5,546,153</b>

**SECTION 3.** That money shall be appropriated from the General Fund as follows for debt repayment:

Finance	\$19,200
Fire	48,144
Streets and roads	<u>24,000</u>
<b>TOTAL GENERAL FUND APPROPRIATION</b>	<b>\$91,344</b>

**SECTION 4.** That money shall be appropriated from the General Fund as follows for capital expenditures:

City Administration	0
City Clerk and Council	0
Planning Division	100,000
Finance Department	0
Fire Department	36,235
Parks & Recreation	0
Police Department	51,000
Public Works-Administration	0
Streets & Roads Division	49,000
Projects & Safety	0
Property Maintenance	<u>0</u>

**TOTAL GENERAL FUND APPROPRIATION** **\$236,235**

**SECTION 5.** That money shall be appropriated from the Utility Enterprise Fund as follows for operating expenditures:

Hauled Water	\$838,635
Hauled Sewer	746,643
Piped Water	324,949
Piped Sewer	317,418
Hauled Refuse	194,306
Landfill Operations	348,959
Water Treatment-Bethel Heights	313,343
Water Treatment-City Subdivision	254,291
Sewer Lagoon Operations	301,965
Utilities Vehicle Maintenance	<u>424,886</u>

**TOTAL UTILITY ENTERPRISE FUND APPROPRIATION** **\$4,165,396**

**SECTION 6.** That money shall be appropriated from the Utility Enterprise Fund as follows for capital expenditures.

Capital Expenditures	<u>\$385,000</u>
<b>TOTAL UTILITY ENTERPRISE FUND APPROPRIATION</b>	<b>\$385,000</b>

SECTION 7. That money shall be appropriated from the Port Enterprise Fund as follows:

Port Operations	<u>\$487,261</u>
<b>TOTAL PORT ENTERPRISE FUND APPROPRIATION</b>	<b>\$487,261</b>

SECTION 8. That money shall be appropriated from the Port Enterprise Fund for debt repayment as follows:

Port	<u>\$20,000</u>
<b>TOTAL PORT ENTERPRISE FUND APPROPRIATION</b>	<b>\$20,000</b>

SECTION 9. That money shall be appropriated from the Port Enterprise Fund for capital expenditures as follows:

Port	<u>\$240,000</u>
<b>TOTAL PORT ENTERPRISE FUND APPROPRIATION</b>	<b>\$240,000</b>

SECTION 10. That money shall be appropriated from the Special Revenue Funds for operating expenditures as follows:

School Resource Officer Grant	86,157
NARCO Grant	128,161
Senior Center-Nutrition, Transportation, Support	330,913
Senior Center-Adult Day Care	256,625
Division of Motor Vehicles	<u>60,579</u>
<b>TOTAL SPECIAL REVENUE FUNDS APPROPRIATION</b>	<b>\$862,435</b>

SECTION 11. That money shall be appropriated from the Debt Service Fund as follows:

Enhanced 911 Service	<u>\$33,120</u>
<b>TOTAL DEBT SERVICE FUND APPROPRIATION</b>	<b>\$33,120</b>

SECTION 12. That money shall be appropriated from the Leased Property Enterprise Fund for expenditures as follows:

Courthouse	\$160,893
Other Leased Properties	<u>81,500</u>
<b>TOTAL LEASED PROPERTY FUND APPROPRIATION</b>	<b>\$242,393</b>

**SECTION 13.** That money shall be appropriated from the Leased Property Enterprise Fund for debt repayment as follows:

Court Complex	<u>\$174,970</u>
<b>TOTAL LEASED PROPERTY FUND APPROPRIATION</b>	<b>\$174,970</b>

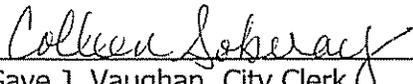
**SECTION 14.** That, per the above appropriations, sums of money necessary to defray all expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City of Bethel for the fiscal year commencing on the first day of July, 2000.

**SECTION 15:** That the FY 2000-01 budget is adopted for a period of one (1) year, that being from July 1, 2000, through June 30, 2001.

**ENACTED THIS 13<sup>th</sup> DAY OF JUNE 2000, by a vote of \* in favor and \* opposed.**

  
Mike O'Brien, Mayor

ATTEST:

  
for Gaye J. Vaughan, City Clerk