

Presented by: Finance Director
Date: February 8, 1994
Public Hearing: February 22, 1994
Action: Passed
Vote: 5-yes; 0-no

ORDINANCE # 94-05

AN AMENDMENT TO THE CITY OF BETHEL, ALASKA, BUDGET ORDINANCE FOR FISCAL YEAR 1994.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA, THAT THE FISCAL YEAR 1994 CITY BUDGET BE AMENDED AS FOLLOWS:

Section 1: That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City hereinafter specified for Fiscal Year 1994, July 1, 1993 to June 30, 1994.

Section 2: The following is a summary of the changes by fund:

(A) GENERAL FUND

REVENUE:	
State Revenue Sharing	(\$16,000)
PATC Administration	(\$31,000)
EXPENDITURES:	
Pass Thru Revenue Sharing	(\$18,000)
Police Salaries	(\$ 9,000)
Police Overtime	\$ 9,000
Building Maintenance Projects	(\$31,000)

(B) UTILITY FUNDS

REVENUE:	
Water Revenue	\$30,000
Sewer Revenue	\$30,000
Solid Waste Revenue	(\$60,000)
EXPENDITURES:	
Water Equipment	\$45,000
Sewer Bond Issue	(\$45,000)
Solid Waste Salaries	\$16,000
Sewer Salaries	(\$16,000)

(C) PORT

EXPENDITURES:

Seawall Matching Funds

\$220,000

(D) LAUNDROMAT

REVENUE:

Canteen Income
Over the Counter Sales

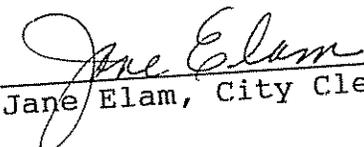
\$10,000
(\$10,000)

PASSED AND APPROVED THIS 22ND DAY OF FEBRUARY, 1994.



Donna J. Chris, Mayor

ATTEST:



Jane Elam, City Clerk