Introduced by: City Manager Herron
Date February 8, 2000
Public Hearing: February 22, 2000
Action: Enacted
Vote: Unanimous

CITY OF BETHEL, ALASKA

ORDINANCE #00-03

AN ORDINANCE AMENDING THE ADOPTED ANNUAL FY 1999-2000 BUDGET

BE IT ORDAINED by the City Council of Bethel, Alaska, that the FY 1999-2000 Annual Budget be amended as follows:

SECTION 1. That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 1999-2000, July 1, 1999 to June 30, 2000.

SECTION 2. The following is a summary of the changes by fund and department:

Budget Modification 00-A

GENERAL FUND

(100-310-691) 100-320-501	Increase salaries in Streets using Capital Improvement funds scheduled for a soil remediation to treat soil using temporary labor.	$ 50,000 -18,000 18,500 31,500
	Cumulative change to General Fund	**$ 000**

Budget Modification 00-B

GENERAL FUND

(100-310-691) 100-320-501	Increase Streets capital line item for F350 Ford truck with plow using capital improvement funds scheduled for a soil remediation study	$31,500 Bal -19,000 19,500 12,000 Bal
	Cumulative change to General Fund	**$ 000**

Budget Modification 00-C

GENERAL FUND

100-320-693	Road grader acquisition in Streets using authorized lease/purchase option loan for 5 years. Annual payment 1 of 60 Freight charges	$216,051 -206,616 19,022 11,435
	Cumulative change to General Fund	**⇑ $ 30,457**

Budget Modification 00-D

GENERAL FUND

100-320-697	Increase Capital Eq. line item to purchase Compactor previously owned by Red Samm Construction	$35,000
100-320-698	Increase Capital Eq. line item to purchase Cat Loader previously owned by Red Samm Construction	124,000
	Cumulative change to General Fund	⇑ **$159,000**

Budget Modification 00-E

GENERAL FUND

100-310-696	Increase Capital Eq. line item to purchase Flat Bed truck previously owned by Red Samm Construction	$ 5,000
100-320-695	Decrease Capital Eq. line item – seed, fertilizer, etc.	5,000
	Cumulative change to General Fund	⇑ **$159,000**

Budget Modification 00-F

GENERAL FUND

100-120-691	Increase Capital Eq. line item to purchase Ford Bronco truck previously owned by State	$ 10,000
100-120-xxx	Increase various operating line items to support vehicle, insurance, gas and repairs	5,000
	Cumulative change to General Fund	⇑ **$174,000**

Budget Modification 00-G

GENERAL FUND

100-220-695	Increase Capital Eq. line item to purchase Chevrolet Blazer truck	$ 10,250
100-220-xxx	Increase various operating line items to support vehicle, insurance, gas and repairs	5,500
	Cumulative change to General Fund	⇑ **$189,750**

Budget Modification 00-H

GENERAL FUND

100-220-683	Increase Minor Equipment line item	$ 14,361
100-220-685	Decrease Equipment line item to correct error in original budget request	($14,361)
	Cumulative change to General Fund	⇑ **$189,750**

Budget Modification 00-I

GENERAL FUND

100-450-501	Increase Salaries line item to fund temp position	$ 1,800
100-450-502	Increase Overtime line item	3,000
100-450-669	Increase Other Purch. Serv. To fund First Aid and CPR training	1,000
100-450-683	Increase Minor Eq. line item to replace equipment	1,250
100-450-692	Increase Capital Outlay to relocate ice rink	6,682
230-000 236-000	Record JTPA and BTCA grants reimbursements for above expenses	13,732
	Change in Parks & Recreation	000
	Cumulative change to General Fund	⇑ **$189,750**

Budget Modification 00J

PORT FUND

520-000-502	Increase Overtime line item	$ 15,000
520-000-510	Increase Social Security line item	1,200
520-000-602	Increase Gas/Diesel/Oil line item	2,000
520-000-661	Increase Vehicle Repairs line item	3,500
520-000-669	Increase Seawall Maintenance and repairs	42,000
520-000-669	Increase Other Purchase Services line item to purchase appraisals for future planning	3,500
520-000-683	Increase Minor Equipment line item	2,000
520-000-685	Increase Equipment line item	2,200
520-000-698	Increase Capital Imp. line item for security cameras	26,000
520-000-799	Increase Misc. line item	1,500
Fund Balance	Decrease to undesignated fund balance	(56,100)
Fund Balance	Decrease for Seawall maintenance	(42,000)
	Change in Port Fund	⇓ **$98,100**

Budget Modification 00K

Changes to ISF – Building Maintenance line items

585-000-683	Increase Minor Equipment line item to purchase fuel tank for city owned distribution system	$ 1,500
585-000-669	Decrease Other Purchase Service line item	1,500
	Net change to Internal Service – Bldg. Maint.	$ 000

SECTION 3. Effective Date: This ordinance becomes effective upon enactment.

ENACTED THIS 22nd DAY OF FEBRUARY 2000, by a vote of 5 in favor and 0 opposed.

Mike O'Brien, Mayor

ATTEST

Linda Warren
for Gaye J. Vaughan, City Clerk