



CITY OF BETHEL

P O Box 388 Bethel, Alaska 99559
907-543-2297
FAX # 543-4171

Introduced by: City Manager Weaver
Date: August 13, 1996
Public Hearing Date: August 27, 1996
Action: Amended, then Adopted
Vote: Unanimous

ORDINANCE #96-37

AN ORDINANCE OF THE CITY COUNCIL OF BETHEL AMENDING THE ADOPTED 1996-1997 FISCAL YEAR BUDGET.

BE IT ENACTED BY THE BETHEL CITY COUNCIL that the FY1996-7 Annual Budget shall be amended as follows:

Section 1. The following is a summary of the changes:

Budget Modification 97-02

To adjust Salaries, Benefits, & Taxes for (a) Step Increases for Public Safety Employees per City Council Direction, (b) Changes based on the signing of the contract with the employees' union, (c) other salary increases, and (d) changes in the classification plan.

Increase City Administration Salaries, Benefits, Taxes (100-110-5XX)	\$11,175.00
Increase City Clerk Salaries, Benefits, Taxes (100-115-5XX)	2,528.00
Increase Fire Department Salaries, Benefits, Taxes (100-210-5XX)	18,796.00
Increase Police Department Salaries, Benefits, Taxes (100-220-5XX)	57,201.00
Increase Youth Services Salaries, Benefits, Taxes (100-450-5XX)	9,422.00
Increase Transfer to Senior Center-NTS (100-451-621)	21,053.00
Increase Transfer to Senior Center-Adult Day Care (100-451-623)	1,739.00
Net Affect on General Fund	\$113,434.00
Increase Senior Center-NTS Salaries, Benefits, Taxes (221-000-5XX)	21,053.00
Increase Contribution from General Fund (221-000-491)	21,053.00
Net Affect on NTS Special Revenue Fund	0.00
Increase Senior Center-ADC Salaries, Benefits, Taxes (223-000-5XX)	1,739.00
Increase Contribution from General Fund (222-000-491)	1,739.00
Net Affect on Adult Day Care Special Revenue Fund	0.00
Increase Port Salaries, Benefits, Taxes (520-000-5XX)	3,127.00
Net Affect on Port Enterprise Fund	3,127.00

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Increase Hauled Sewer Salaries, Benefits, Taxes (510-610-5XX)	10,812.00
Increase Hauled Water Salaries, Benefits, Taxes (510-600-5XX)	9,209.00
Net Affect on Utility Enterprise Fund	20,021.00

Budget Modification #97-03

To appropriate funds to complete the contract services for operating the Police Department and Conducting Administrative Investigations

Increase Other Professional Fees (100-220-649)	65,000.00
Net Affect on General Fund	65,000.00

Budget Modification # 97-04

To increase appropriations for equipment in the Police Department per Request from the Acting Police Chief

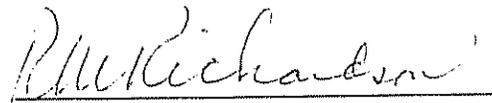
Increase Equipment Police Department (100-220-685)	874.45
Increase Capital Expenditures Police Department (100-220-690)	8,048.00
Net Affect on General Fund	8,922.45

Summary - All Modifications:

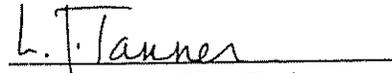
Net Affect on General Fund	↓221,676.45
Net Affect on Utility Enterprise Fund	↓ 20,021.00
Net Affect on Port Enterprise Fund	↓ 3,127.00

Section 2. Effective Date. This ordinance is effective upon passage.

PASSED AND APPROVED THIS 27TH DAY OF AUGUST, 1996


Ruth M. Richardson, Mayor

ATTEST:


L.J. Tanner, City Clerk