Introduced by: Council Member Middlebrook
Introduction Date: November 13, 2007
Public hearing date: November 27, 2007
December 11, 2007
Action: Passed
Vote: 5-2

CITY OF BETHEL, ALASKA

ORDINANCE #07-26

AN ORDINANCE BY THE BETHEL CITY COUNCIL ADJUSTING THE RATES/FEES CHARGED FOR CITY OF BETHEL WATER AND SEWER SERVICES

WHEREAS, the City of Bethel ("City") operates water and sewer utilities to provide water and sewer in Bethel;

WHEREAS, provision of such services to Bethel is in the best interest of the public;

WHEREAS, the fees that the City charges for provision of water and sewer services to businesses and homes in Bethel have not been increased since June 2004;

WHEREAS, since 1999 the City's water and sewer services have operated at an net loss every year;

WHEREAS, the City of Bethel's present water and sewer rate structure in the Enterprise Fund does not cover all expenditure costs;

WHEREAS, the City of Bethel's recalculation of revenue is completed on an annual basis with the implementation of the City's future Budgets and covers all or most related expenditure costs in its water and sewer rates with fairness to all City customers.

BE IT ORDAINED, by the City Council of Bethel, Alaska; that:

Section 1. Classification. This ordinance is permanent and general in nature and shall be placed in the Bethel Municipal Code.

Section 2. Repeal and Reenactment. Sections 13.16.020 and 13.16.030 of the Bethel Municipal Code are hereby repealed and reenacted as follows:

13.16.020 Water service.
A. Residential/commercial water delivery services for outside fill with an overflow involving the following capacities, frequencies and rate charges:

UTILITY RATE SHEET

CAPACITY	FREQUENCY	WATER		SEWER	
100 Gallons	1 time per month	~~18.38~~	11.16	~~4.14~~	10.09
	2 times per month	~~23.03~~	26.32	~~8.28~~	16.18
	1 times per week	~~32.89~~	37.99	~~16.56~~	19.13
	2 times per week	~~52.97~~	61.18	~~33.12~~	38.25
	3 times per week	~~61.04~~	70.50	~~49.68~~	57.38
	4 times per week	~~83.90~~	96.90	~~66.24~~	76.51
150 Gallons	1 time per month	~~6.49~~	12.97	~~15.87~~	12.86
	2 times per month	~~13.43~~	26.45	~~31.74~~	25.72
	1 time per week	~~27.78~~	53.97	~~63.48~~	51.44
	2 times per week	~~57.39~~	110.05	~~126.96~~	102.87
	3 times per week	~~88.81~~	168.23	~~190.44~~	154.31
	4 times per week	~~122.07~~	228.53	~~253.92~~	205.74
200 Gallons	1 time per month	~~8.37~~	14.99	~~16.56~~	13.81
	2 times per month	~~17.34~~	30.67	~~33.12~~	27.61
	1 time per week	~~35.88~~	62.72	~~66.24~~	55.23
	2 times per week	~~74.13~~	128.18	~~132.48~~	110.46
	3 times per week	~~114.76~~	196.39	~~198.72~~	165.68
	4 times per week	~~157.73~~	267.30	~~264.96~~	220.91
250 Gallons	1 time per month	~~10.14~~	16.88	~~17.25~~	14.75
	2 times per month	~~21.00~~	34.59	~~34.50~~	29.51
	1 time per week	~~43.42~~	70.83	~~69.00~~	59.02
	2 times per week	~~89.71~~	144.97	~~138.00~~	118.04
	3 times per week	~~138.87~~	222.42	~~207.00~~	177.06
	4 times per week	~~190.88~~	303.17	~~276.00~~	236.08
300 Gallons	1 time per month	~~11.78~~	18.62	~~17.94~~	15.70
	2 times per month	~~24.37~~	38.18	~~35.88~~	31.41
	1 time per week	~~50.39~~	78.27	~~71.76~~	62.81
	2 times per week	~~104.11~~	160.39	~~143.28~~	125.62
	3 times per week	~~161.14~~	246.33	~~215.28~~	188.44
	4 times per week	~~221.85~~	336.52	~~287.04~~	251.25
350 Gallons	1 time per month	~~13.26~~	20.18	~~18.63~~	16.65
	2 times per month	~~27.46~~	41.45	~~37.26~~	33.30
	1 time per week	~~56.79~~	85.06	~~74.52~~	66.60
	2 times per week	~~117.31~~	174.43	~~149.04~~	133.21
	3 times per week	~~181.60~~	268.15	~~223.56~~	199.81
	4 times per week	~~249.62~~	366.18	~~298.08~~	266.42

CAPACITY	FREQUENCY	WATER		SEWER	
400 Gallons	1 time per month	~~14.63~~	21.61	~~19.32~~	17.60
	2 times per month	~~30.28~~	44.40	~~38.64~~	35.20
	1 time per week	~~62.61~~	91.18	~~77.28~~	70.40
	2 times per week	~~129.35~~	187.12	~~154.56~~	140.79
	3 times per week	~~200.22~~	287.84	~~231.84~~	211.19
	4 times per week	~~275.20~~	393.31	~~309.12~~	281.58
450 Gallons	1 time per month	~~15.85~~	22.87	~~20.01~~	18.55
	2 times per month	~~32.82~~	47.04	~~40.02~~	37.09
	1 time per week	~~67.85~~	96.62	~~80.04~~	74.19
	2 times per week	~~140.20~~	198.45	~~160.08~~	148.38
	3 times per week	~~217.01~~	305.42	~~240.12~~	222.56
	4 times per week	~~298.28~~	417.55	~~320.16~~	296.75
500 Gallons	1 time per month	~~16.93~~	23.97	~~20.70~~	19.50
	2 times per month	~~35.06~~	49.32	~~41.40~~	38.99
	1 time per week	~~72.53~~	101.43	~~82.80~~	77.98
	2 times per week	~~149.86~~	208.40	~~165.60~~	155.96
	3 times per week	~~231.96~~	320.88	~~248.40~~	233.94
	4 times per week	~~318.84~~	438.88	~~331.20~~	311.92
550 Gallons	1 time per month	~~19.53~~	26.82	~~21.39~~	20.44
	2 times per month	~~40.42~~	55.21	~~42.78~~	40.89
	1 time per week	~~83.61~~	113.62	~~85.56~~	81.77
	2 times per week	~~172.72~~	233.59	~~171.12~~	163.54
	3 times per week	~~267.36~~	359.95	~~256.68~~	245.32
	4 times per week	~~367.49~~	492.65	~~342.24~~	327.09
600 Gallons	1 time per month	~~19.53~~	27.71	~~22.08~~	21.39
	2 times per month	~~40.42~~	57.02	~~44.16~~	42.78
	1 time per week	~~83.61~~	117.31	~~88.32~~	85.56
	2 times per week	~~172.72~~	241.12	~~176.64~~	171.13
	3 times per week	~~267.36~~	371.44	~~264.96~~	256.69
	4 times per week	~~367.49~~	508.25	~~353.28~~	342.26
650 Gallons	1 time per month	~~23.74~~	31.38	~~22.77~~	22.34
	2 times per month	~~49.14~~	64.68	~~45.54~~	44.68
	1 time per week	~~101.65~~	133.25	~~91.08~~	89.36
	2 times per week	~~209.99~~	274.22	~~182.16~~	178.71
	3 times per week	~~325.05~~	422.96	~~273.24~~	268.07
	4 times per week	~~446.79~~	579.41	~~364.32~~	357.43

CAPACITY	FREQUENCY	WATER		SEWER	
700 Gallons	1 time per month	~~23.74~~	32.41	~~23.46~~	23.29
	2 times per month	~~49.14~~	66.78	~~46.92~~	46.57
	1 time per week	~~101.65~~	137.53	~~93.84~~	93.15
	2 times per week	~~209.99~~	282.95	~~166.52~~	186.30
	3 times per week	~~325.05~~	383.56	~~187.68~~	196.49
	4 times per week	~~446.79~~	597.54	~~375.36~~	372.59
750 Gallons	1 time per month	~~23.74~~	33.47	~~24.15~~	24.24
	2 times per month	~~49.14~~	68.94	~~48.30~~	48.47
	1 time per week	~~101.65~~	141.95	~~96.60~~	96.94
	2 times per week	~~209.99~~	291.96	~~193.20~~	193.88
	3 times per week	~~325.05~~	450.07	~~289.80~~	290.82
	4 times per week	~~446.79~~	616.23	~~386.40~~	387.76
800 Gallons	1 time per month	~~30.30~~	38.50	~~24.84~~	25.18
	2 times per month	~~62.77~~	79.51	~~49.68~~	50.37
	1 time per week	~~129.80~~	163.95	~~99.36~~	100.73
	2 times per week	~~268.16~~	337.78	~~198.72~~	201.47
	3 times per week	~~415.08~~	521.50	~~298.08~~	302.20
	4 times per week	~~570.55~~	706.88	~~397.44~~	402.93
850 Gallons	1 time per month	~~30.30~~	39.75	~~25.53~~	26.13
	2 times per month	~~62.77~~	82.06	~~51.06~~	52.26
	1 time per week	~~129.80~~	169.14	~~102.12~~	104.52
	2 times per week	~~268.16~~	348.38	~~204.24~~	209.05
	3 times per week	~~415.08~~	537.72	~~306.36~~	313.57
	4 times per week	~~570.55~~	737.16	~~408.48~~	418.10
900 Gallons	1 time per month	~~30.30~~	41.03	~~26.22~~	27.08
	2 times per month	~~62.77~~	84.67	~~52.44~~	54.16
	1 time per week	~~129.80~~	174.47	~~104.88~~	108.32
	2 times per week	~~268.16~~	359.26	~~209.76~~	216.63
	3 times per week	~~415.08~~	554.36	~~314.64~~	324.95
	4 times per week	~~570.55~~	759.77	~~419.52~~	433.27
1,000 Gallons	1 time per month	~~30.30~~	43.69	~~27.60~~	28.98
	2 times per month	~~62.77~~	90.10	~~55.20~~	57.95
	1 time per week	~~129.80~~	185.55	~~110.40~~	115.90
	2 times per week	~~268.16~~	381.84	~~220.80~~	231.80
	3 times per week	~~415.08~~	588.88	~~331.20~~	347.70
	4 times per week	~~570.55~~	806.64	~~441.60~~	463.60

CAPACITY	FREQUENCY	WATER		SEWER	
1,200 Gallons	1 time per month		52.31		32.77
	2 times per month		108.05		65.53
	1 time per week		222.91		131.07
	2 times per week		459.47		262.14
	3 times per week		708.88		393.21
	4 times per week		958.06		524.28
1,400 Gallons	1 time per month		60.92		36.56
	2 times per month		126.00		73.12
	1 time per week		260.27		146.24
	2 times per week		537.10		292.48
	3 times per week		828.89		438.71
	4 times per week		1,109.48		584.95
1,500 Gallons	1 time per month	~~55.27~~	74.07	~~34.50~~	38.46
	2 times per month	~~114.45~~	148.15	~~69.00~~	76.91
	1 time per week	~~236.69~~	296.30	~~138.00~~	153.82
	2 times per week	~~488.99~~	592.59	~~276.00~~	307.64
	3 times per week	~~756.91~~	888.89	~~414.00~~	461.47
	4 times per week	~~1,040.41~~	1,185.18	~~552.00~~	615.29
1,750 Gallons	1 time per month		70.52		43.20
	2 times per month		145.79		86.39
	1 time per week		301.07		172.78
	2 times per week		621.14		345.57
	3 times per week		959.20		518.35
	4 times per week		1,298.90		691.13
2,000 Gallons	1 time per month	~~55.27~~	95.43	~~41.40~~	47.94
	2 times per month	~~114.45~~	190.85	~~82.80~~	95.87
	1 time per week	~~236.69~~	381.71	~~165.60~~	191.74
	2 times per week	~~488.99~~	763.42	~~331.20~~	383.49
	3 times per week	~~756.91~~	1,145.13	~~496.80~~	575.23
	4 times per week	~~1,040.41~~	1,526.83	~~662.40~~	766.97
2,500 Gallons	1 time per month	~~55.27~~	116.78	~~48.30~~	57.42
	2 times per month	~~114.45~~	233.56	~~96.60~~	114.83
	1 time per week	~~236.69~~	467.12	~~193.20~~	229.66
	2 times per week	~~488.99~~	934.24	~~386.40~~	459.33
	3 times per week	~~756.91~~	1,401.36	~~579.60~~	688.99
	4 times per week	~~1,040.41~~	1,868.48	~~772.80~~	918.66

CAPACITY	FREQUENCY	WATER		SEWER	
3,000 Gallons	1 time per month	~~55.27~~	138.13	~~55.20~~	66.90
	2 times per month	~~114.45~~	276.27	~~110.40~~	133.79
	1 time per week	~~236.69~~	552.53	~~220.80~~	267.58
	2 times per week	~~488.99~~	1,105.07	~~441.60~~	535.17
	3 times per week	~~756.91~~	1,657.60	~~662.40~~	802.75
	4 times per week	~~1,040.41~~	2,210.13	~~883.20~~	1,070.34
3,500 Gallons	1 time per month	~~55.27~~	159.49	~~62.10~~	76.38
	2 times per month	~~114.45~~	318.97	~~124.20~~	152.75
	1 time per week	~~236.69~~	637.95	~~248.40~~	305.51
	2 times per week	~~488.99~~	1,275.89	~~496.80~~	611.01
	3 times per week	~~756.91~~	1,913.84	~~745.20~~	916.52
	4 times per week	~~1,040.41~~	2,551.78	~~993.60~~	1,222.02

B. Extra Call Rates

1. Residential/commercial extra call-normal hours will be as follows:

CAPACITY	WATER	SEWER
200	67.39	62.22
250	69.86	63.40
300	72.33	64.58
350	74.79	65.75
400	77.26	66.93
450	79.73	68.11
500	82.20	69.29
550	84.67	70.46
600	87.14	71.64
650	89.60	72.82
700	92.07	73.99
750	94.54	75.17
800	97.01	76.35
850	99.48	77.52
900	101.95	78.70
1,000	106.88	81.06
1,200	116.76	85.76
1,400	126.63	90.47
1,500	131.57	92.83
1,750	143.91	98.71

Extra Call Rates (cont.)

CAPACITY	WATER	SEWER
2,000	156.25	104.60
2,500	180.94	116.37
3,000	205.63	128.14
3,500	230.31	139.91

2. Residential/commercial extra call after hours shall be the normal hours rate plus seventy five dollars ($75.00).

C. Rate for deliveries over 3,500 gallons calculated using the 3,500 gallon rate plus the rate for additional gallons. (Examples: 1) Rate for 4,500 gallons is rate for 3,500 gallons plus rate for 1,000 gallons. 2) Rate for 8,000 gallons is 2 times 3,500 gallon rate plus 1,000 gallon rate.)

D. Residential/commercial water delivery services for outside fill: Customers with inside fill shall be charged by the schedule as set by the outside fill rate, and in addition each customer shall be charged a monthly surcharge of ~~thirteen dollars and eighty cents~~ twenty dollars ($20.00) per month.

E. Residential/commercial extra calls from schedule in Sec. 13.16.020 B1 & 2.

F. No new services for deliveries more than two times a week shall be established.

G. Residential/commercial piped water rates:

1. Flat rate (non-metered) ~~$86.25~~ $118.00 per month per dwelling until

2. Metered service ~~$17.25~~ $25.00 per 1,000 gallons

3. Water service picked up at the pump house:
   Per gallon (25 cents per minute approximately twenty-five gallons)

13.16.030 Sewage service.
For the providing of residential/commercial sewage service within the city the following charges shall be made:

A. Evacuation service:
1. (a) On schedule, per rates in schedule Sec 13.16.20(A)

(b) Sewer rates are based on water tank size. For sewer tank evacuations less frequent than water deliveries, sewer rate is determined from the sum of regular water deliveries between sewer tank evacuations.

2. Residential/commercial extra call rates are from schedule in Sec. 13.16.020 B1 & 2

B. No new services for evacuation more than two times a week will be established

C. Piped sewer service:

1. Flat rate (non-metered service): ~~$27.00~~ $32.00 per month per dwelling unit
2. Metered service: ~~$12.00~~ $16.50 per 1,000 gallons

D. Sewage service dumped at the municipal sewage lagoon, ~~four dollars and fourteen cents~~ six dollars ($6.00) per one thousand gallons.

Section 3. Effective Date. This ordinance shall become effective no sooner than 60 days and no later than 90 days, after passage of said ordinance.

ENACTED THIS 11th DAY OF DECEMBER 2007 BY A VOTE OF 5 IN FAVOR AND 2 OPPOSED.

Mary Kenick, Mayor

ATTEST:

Sandra Modigh, City Clerk

Apr. 3, 2008